Department of Public Works

City Hall 730 Washington Avenue Racine, Wisconsin 53403 262.636.9121 – Public Works 262.636.9191 - Engineering



Mark H. Yehlen, P.E. Commissioner of Public Works/City Engineer

Thomas M. Eeg, P.E. Asst. Comm. Of Public Works/Operations

John C. Rooney, P.E. Asst. Comm. Of Public Works/Engineering

City of Racine, Wisconsin

#15-00877

October 1, 2015

TO:

Alderman James Morgenroth, Chairman Public Works and Services Committee

FROM:

John C. Rooney, Asst. Commissioner/Engineering

Department of Public Works

RE:

Change Order No. 1, 13-14 (K4-013) CDBG Asphalt,

Stark Pavement Corporation, contractor

We are submitting Change Order No. 1 on the above contract in the amount of \$ (62,086.21).

The original contract was approved in the amount of \$ 509,713.10 under Resolution No. 14-0180 of May 6, 2014. This Change Order No. 1 brings the revised contract total to \$447,626.89.

The funding accounts shall be adjusted by the following amounts:

| Account No. | <u>Description</u> | Amount |
|-----------------------------|--------------------------|----------------|
| 994.908.5220 45040 57500 | Asphalt Resurfacing | \$ (38,018.29) |
| 894.030.5540 | Asphalt Resurfacing CDBG | \$ (24,067.92) |

Cc: Joy Hansche

CITY OF RACINE DEPARTMENT OF PUBLIC WORKS CONTRACT CHANGE ORDER

Contract No. & Name

13-14 (K4-013) 2014 CDBG Asphalt

C.O. No. 1

Funding Account (s)

Original Contract Previous C.O.'s Contract Total

509,713.10

509,713.10

894.030.5540 Contractor

Payne & Dolan, Inc.

| Item No. | Description of Changes - Quantities, Units, Unit Prices, Change in Completion Schedule. | | | | | | | Decrease in Contract | | Increase in Contract | |
|-------------|--|-----|----------|---|----|----------|------|----------------------|----|----------------------|--|
| | Add or delete the following items according to the quantities and unit prices shown below: | | | | | | | | | | |
| 3 | Removing Pavement | LF | 18.20 | @ | \$ | 20.00 | | | \$ | 364.000 | |
| 4 | Removing Pavement Butt Joints | SY | 76.90 | @ | \$ | 8.95 | | | \$ | 688.255 | |
| 5 | Removing Curb and Gutter | TON | (217.50) | @ | \$ | 4.00 | \$ | (870.000) | | | |
| 6 | Removing Concrete Sidewalk | SY | 24.70 | @ | \$ | 5.00 | | 21 71 | \$ | 123.500 | |
| 8 | Base Aggregate Dense 3/4-Inch | SY | (65.00) | | | 20.00 | \$ | (1,300.000) | | | |
| 9 | Conc. Base HES 7-Inch | GAL | 53.20 | @ | \$ | 53.00 | | | \$ | 2,819,600 | |
| 11 | Tack Coat | TON | (220.00) | @ | \$ | 1.75 | \$ | (385.000) | | | |
| 12 | HMA Pavement, Binder Course, Type E-0.3 | LF | (803.85) | | | 55.25 | \$ | (44,412,713) | | | |
| 13 | HMA Pavement, Surface Course, Type E-0.3 | SF | (269.64) | | | 59.50 | \$ | (16,043.580) | | | |
| 14 | Concrete Curb and Gutter 24-Inch | SF | (66.90) | | | 28.25 | \$ | (1,889.925) | | | |
| 15 | Concrete Curb and Gutter 30-Inch Type D | SF | (150.60) | | | 32.00 | \$ | (4,819,200) | | | |
| 16 | Concrete Sidewalk 4-Inch | SY | 73.50 | | | 10.50 | | | \$ | 771.750 | |
| 17 | Concrete Sidewalk 6-Inch | EA | 112.80 | | | 10.50 | | | \$ | 1,184,400 | |
| 18 | Curb Ramp Detectable Warning Field Yellow | LF | 8.00 | | | 36.75 | | | \$ | 294.000 | |
| | Storm Sewer Pipe Reinforced Concrete Class V 12-Inch | LF | 17.00 | | | 100.00 | | | \$ | 1,700,000 | |
| 20 | Mulching | LF | (122.00) | | | 1.25 | \$ | (152.500) | | | |
| 21 | Inlet Protection Type C | SY | (4.00) | @ | \$ | 100.00 | \$ | (400.000) | | | |
| 23 | Topsoil, Seeding, and Fertilizing | EA | 172.60 | | | 12.00 | | , , , , , , , , , | \$ | 2,071.200 | |
| | Full Depth Sawcut | EA | 80.00 | @ | | 4.50 | | | \$ | 360.000 | |
| | Reconstruct Sanitary Manholes | EA | (1.00) | | | 2,250.00 | \$ | (2,250.000) | | | |
| | Rebuilding Sanitary Manholes | EA | 0.50 | @ | | 650.00 | ji - | | \$ | 325.000 | |
| | Relay 6-Inch Sanitary Lateral w/ Pavement Replacement | LF | 3.60 | @ | | 225.00 | | | \$ | 810.000 | |
| | Reconstructing Storm Water Inlets Type A | LF | 1.00 | @ | | 1,350.00 | | | \$ | 1,350,000 | |
| | Repairing / Raising Catch Basins, Type A | LF | 1.00 | @ | | 950.00 | | | \$ | 950.000 | |
| | Adjusting Storm Manhole Covers | LF | 1.00 | @ | | 800.00 | | | \$ | 800.000 | |
| | Relaid Storm Sewer 12-Inch with Type B Pavement Replacement | LF | 43.00 | @ | | 150.00 | | | S | 6,450.000 | |
| | Relaid Storm Sewer 15-Inch with Type B Pavement Replacement | LF | 1.00 | | | 175.00 | | | \$ | 175.000 | |
| | Ductile Iron Pipe Storm Sewer 12-Inch | | (50.00) | - | \$ | 150.00 | \$ | (7,500.000) | - | | |
| | Liquidated Damages | | 11 | | \$ | (300.00) | \$ | (3,300.000) | | | |
| | T. (15) | | | | | | \$ | (00 000 00 | | | |
| | Total Decrease | | | | | | | (83,322.92) | 6 | 04 000 74 | |
| | Total Increase | | | | | | | | \$ | 21,236.71 (62,086.21 | |
| | Change in Contract Amount due to this Change Order ed Contract Amount | | | | | | | \$ | Ф | 447,626.89 | |

The time provided for completion of the contract is unchanged, increased, decreased by __ calendar days. This document shall become an amendment to the contract and all provisions of the contract will apply hereto.

| Accepted by: | | |
|------------------------------|------------------------------|------|
| | Contractor | Date |
| Recommended by: | | |
| | Engineer/Department Head | Date |
| Approved by: | | |
| | Finance Director | Date |
| Approved by: | | |
| | Commissioner of Public Works | Date |
| Authorized by Resolution No: | 0 | |
| | | Date |