

Jan 2022 Thru Mar 2022

## First Quarter 2022 vs. 2021 Comparison

Date: April 28, 2022

To: City of Racine Transit Commission

From: Willie McDonald, General Manager

Re: RYDE Summary: Jan 1 - March 31, 2022

<b>Revenue</b>	<b>2022</b>	<b>2021</b>	<b>% Increase</b>
Fixed Route-Revenue	\$153,479	\$141,389	8.6%
Para-Transit- Revenue	\$21,125	\$17,618	19.9%
<b>Ridership</b>			
Fixed Route (Linked)	98,218	92,240	6.5%
Fixed Route (UnLinked)	117,134	115,301	1.6%
Para-Transit	4,773	4,392	8.7%
<b>Other indicators</b>			
Year To Date Mileage:	266,642	262,202	1.7%
Preventable Collisions	3	2	50.0%
Non-Preventable Collisions	3	2	50.0%
<b>On-Time Performance</b>			
Fix Route	<b>0.0%</b>	0.0%	
Para-Transit	95.7%	96.8%	
<b>Year-to-Date Budget</b>			<b>Expected</b>
Fixed Vehicle Maintenance	22.9%	36.6%	25%
DART Operations	26.2%	22.8%	25%
Overall Budget	26.9%	25.3%	25%

Prepared By: Willie E. McDonald, General Manager