



City of Racine

City Hall
730 Washington Ave.
Racine, WI 53403
www.cityofracine.org

Meeting Agenda - Final Committee of the Whole

Wednesday, November 8, 2023

6:00 PM

City Hall, Room 205

2024 Budget Meeting- Public Hearing

Call To Order

Approval of Minutes for the Meeting of November 6th, 2023

Public Hearing on the 2024 Proposed Budget

[1051-23](#)

Subject: Communication sponsored by Mayor Mason submitting the proposed 2024 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds. Associated Budget, Ordinances, Positions, and Fee Schedules as attached are anticipated to be included in adoption of this item.

Recommendation of the Committee of the Whole on November 09, 2023: That the proposed 2024 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds. Associated Budget, Ordinances, Positions, and Fee Schedules as attached anticipated to be included in adoption of this item, be Approved as Amended

Fiscal Note: A copy of the 2024 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds, and Internal Service Funds are on file in the Office of the Finance Director and on the City Website.

Attachments: [2024 Proposed Budget Book Final](#)
[2024 Capital Plan-Final Proposed](#)
[2024 Fee Schedule Final Proposed](#)
[2024 Positions Final Proposed](#)
[Charter Ordinance 0001-23 - Sec. 4-34 - Compensation for city positions - Final](#)
[Ordinance 0003-23 - Ch. 78, Article V – Food Residual Composting - Final for C](#)
[Ordinance 0004-23 - Sec. 2-402 - Chief of Police - Final for Council](#)
[Ordinance 0005-23 - Ch. 2 and Ch. 90 - Street and Alley Repavement - Final for](#)
[Ordinance 0006-23 - Sec. 42-63 - No-Mow May Pilot - Final for Council](#)
[Ordinance 0007-23 - Ch. 98 - Lead Service Line Replacement - Final for Council](#)
[Ordinance 0008-23 - Sec. 46-40 - Public Works Contractor Prequalification - Final](#)
[Ordinance 0009-23 - Sec. 46-268 - Administration of Intergovernmental Revenue](#)
[Ordinance 0010-23 - Sec. 2-437 - Department of Community Safety - Final for C](#)
[Ordinance 0011-23 - Ch. 2 - Department of Customer Service and Office of the](#)
[Ordinance 0012-23 - Secs. 2-263 and 46-41 Racine Works Program - Final for C](#)
[Ordinance 0013-23 - Sec. 70-75 - Listing of Parks within the City of Racine - Final](#)
[2024 Amendments-Passed](#)

0895-23

Subject: Request for Approval of the Proposed 2024 Operations and Maintenance Budget, and the Proposed 2024-2028 Capital Improvement Plan

Recommendation of the Waterworks Commission on September 19, 2023: To adopt the Operations & Maintenance Budget and the Capital Improvement Plan as presented with a referral to the Committee of the Whole.

FURTHER RECOMMENDS THAT THE ITEM BE REFERRED TO THE COMMITTEE OF THE WHOLE.

Recommendation of the Committee of the Whole on November 09, 2023: To Approve the 2024 Operations and Maintenance Budget, and the Proposed 2024-2028 Capital Improvement Plan.

Fiscal Note: N/A

Attachments: [2024 proposed budget water](#)

0901-23

Subject: Approval of the Proposed 2024 Operations and Maintenance Budget, and the Proposed 2024-2028 Capital Improvement Plan

Recommendation of the Racine Wastewater Commission on September 19, 2023: To Adopt the Operations & Maintenance Budget and the Capital Improvement Plan as presented with a referral to the

Committee of the Whole.

FURTHER RECOMMENDS THAT THE ITEM BE REFERRED TO THE COMMITTEE OF THE WHOLE

Recommendation of the Committee of the Whole on November 09, 2023: To Approve the 2024 Operations and Maintenance Budget, and the Proposed 2024-2028 Capital Improvement Plan

Fiscal Note: N/A

Attachments: [2024 proposed budget ww](#)

[0902-23](#) **Subject:** Approval of the 2024 Sewer Service Rates.

Recommendation of the Racine Wastewater Commission on September 19, 2023: To approve the 2024 Sewer Service Rates.

FURTHER RECOMMENDS THAT THE ITEM BE REFERRED TO THE COMMITTEE OF THE WHOLE

Recommendation of the Committee of the Whole on November 09, 2023: To approve the 2024 Sewer Service Rates.

Fiscal Note: N/A

Attachments: [ww sewer rates class 1 & 2](#)
[Surcharge Rates](#)

Adjournment

If you are disabled and have accessibility needs or need information interpreted for you, please contact the City Clerk's Office at 262-636-9171 at least 48 hours prior to this meeting.