



City of Racine

City Hall
730 Washington Ave.
Racine, WI 53403
www.cityofracine.org

Meeting Minutes - Final

Committee of the Whole

Wednesday, November 8, 2023

6:00 PM

City Hall, Room 205

2024 Budget Meeting- Public Hearing

Call To Order

PRESENT: 13 - Coe, Jones, Davis, Paffrath, Kaprelian, Peterson, West, Chair McCarthy, Peete, Land, Perez, Kelly and Sebastian

ABSENT: 1 - Horton

EXCUSED: 1 - Jarrett

Approval of Minutes for the Meeting of November 6th, 2023

Alder West made a motion to Approve the Minutes, seconded by Alder Perez.

The motion PASSED by the following vote:

AYES: 12 - Coe, Jones, Davis, Paffrath, Kaprelian, Peterson, West, Peete, Land, Perez, Kelly and Sebastian

ABSENT: 1 - Horton

EXCUSED: 1 - Jarrett

Public Hearing on the 2024 Proposed Budget

The following people appeared to speak before the Committee of the Whole for the Public Hearing:

Dave Backmann

Janet Weyker

Sonah Knotek

Susan Feehrer-Laack

Oscar S.

[1051-23](#)

Subject: Communication sponsored by Mayor Mason submitting the proposed 2024 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds. Associated Budget, Ordinances, Positions, and Fee Schedules as attached are anticipated to be included in adoption of this item.

Recommendation of the Committee of the Whole on November 09, 2023: That the proposed 2024 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds.

Associated Budget, Ordinances, Positions, and Fee Schedules as attached anticipated to be included in adoption of this item, be Approved as Amended

Fiscal Note: A copy of the 2024 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds, and Internal Service Funds are on file in the Office of the Finance Director and on the City Website.

Deferred

[0895-23](#)

Subject: Request for Approval of the Proposed 2024 Operations and Maintenance Budget, and the Proposed 2024-2028 Capital Improvement Plan

Recommendation of the Waterworks Commission on September 19, 2023: To adopt the Operations & Maintenance Budget and the Capital Improvement Plan as presented with a referral to the Committee of the Whole.

FURTHER RECOMMENDS THAT THE ITEM BE REFERRED TO THE COMMITTEE OF THE WHOLE.

Recommendation of the Committee of the Whole on November 09, 2023: To Approve the 2024 Operations and Maintenance Budget, and the Proposed 2024-2028 Capital Improvement Plan.

Fiscal Note: N/A

Deferred

[0901-23](#)

Subject: Approval of the Proposed 2024 Operations and Maintenance Budget, and the Proposed 2024-2028 Capital Improvement Plan

Recommendation of the Racine Wastewater Commission on September 19, 2023: To Adopt the Operations & Maintenance Budget and the Capital Improvement Plan as presented with a referral to the Committee of the Whole.

FURTHER RECOMMENDS THAT THE ITEM BE REFERRED TO THE COMMITTEE OF THE WHOLE

Recommendation of the Committee of the Whole on November 09, 2023: To Approve the 2024 Operations and Maintenance Budget, and the Proposed 2024-2028 Capital Improvement Plan

Fiscal Note: N/A

Deferred

[0902-23](#)

Subject: Approval of the 2024 Sewer Service Rates.

Recommendation of the Racine Wastewater Commission on September 19, 2023: To approve the 2024 Sewer Service Rates.

FURTHER RECOMMENDS THAT THE ITEM BE REFERRED TO THE COMMITTEE OF THE WHOLE

Recommendation of the Committee of the Whole on November 09, 2023: To approve the 2024 Sewer Service Rates.

Fiscal Note: N/A

Deferred

Adjournment

The meeting was adjourned at 6:46pm