Racine Zoological Society Park and Recreation Board Meeting April 2019 (reporting on March 2019)

Executive Director

- Submitted several grants and sponsorship packages
- Evaluating all current vendors
- Strategic planning
- TV appearances
- Investigating a new festival with an outside vendor for fall

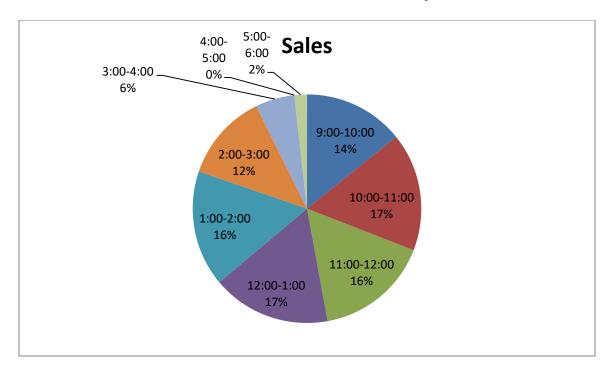
Membership

• Total memberships households = 2,042

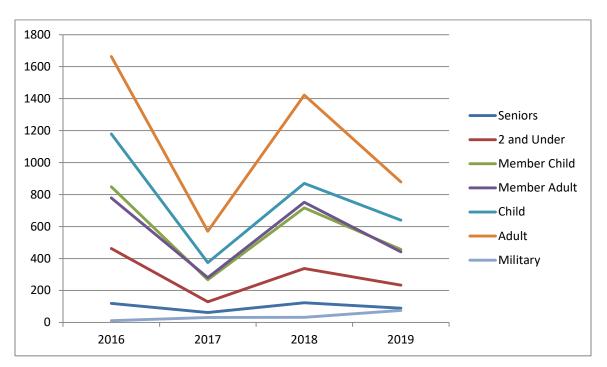
Attendance for March 2019

	March 2018	March 2019	Variance	Percent change
	IVIAICII 2018	IVIAI CII ZUIJ	Variance	Change
Adults	1422	879	-543	-38%
Children	870	640	-230	-26%
Member Adults	717	457	-260	-36%
Member				
Children	752	442	-310	-41%
Child 2 and				
under	337	233	-104	-31%
Seniors	123	89	-34	-28%
Military	32	75	43	134%
Education	331	278	-53	-16%
Events	60	56	-4	-7%
Total	4644	3149	-1495	-32%

March 2019 Attendance By Hour



March Monthly Attendance 2016-2019



March Member Municipality

53405	389
53404	276
53402	184
Other	50

March Non-Member Municipality

53144	276
53140	212
53142	179
53405	326
53404	289
53402	314
53108	102
Illinois	864
Other	587

Admissions, Gift Shop, Grill, Watering Hole, Train (Operations)

- Contacted Vendors for New items
- Received new fixtures and started Reorganization
- New Items started to Arrive

Animal Care

- Animal info/moves:
 - o Crackers (I. gecko) and Amut (gator) back on programs
 - o Gigi (amazon tree boa) lack of appetite and shedding issues examination and treatment
 - Bella (Tamarin infant) still receiving feedings from keepers a few times a day, doing well, eating some solid foods and locomoting around exhibit and to surrogate for feedings well.
- Vet exams:
 - Bat wing tip amputation (Twizzler)
 - o Pig exams
 - O All Bat exams (11) and discovery center animal exams
- Deaths:
 - o N/A
- Staff
 - o N/A
- Miscellaneous
 - o Treatment for pests in bat exhibit in discovery center
 - All discovery center areas cleaned out, including MOD unit and substrates replaced
 - o Animal artwork made and sent to Chicago flower and garden show
 - Winos for Rhinos event-Sam presentation
 - Behind the scenes tours, including the one with about 20 people
 - Penguin gender reveal and naming, (Female, Harper)
 - o Harper (Penguin chick) eating some on own and with keeper assistance
 - o Tamarin birth/news announcement
 - o Racine & Me Media-Paul with Minnie the skunk
 - Wildlife matters articles published

Education

• Educational Programs

- Birthdays 2
 - Reached 65 people
- Offsite Programs 32
 - Reached 3,070 people
- Onsite Programs 2
 - Reached 38 people
- Wildlife Explorers -9
 - Reached 179 people
- Preschool 7
 - Reached 59 people
- o Behind the Scenes 5
 - Reached 30 people
- Totals: Reached 3,441 people

Events

- March 2 Assisted in setup for Winos for Rhinos
- March 4 Spoke at UW-Madison Careers in Zoology event
- March 5 Attended Americorps Grant Writing Workshop
- March 5 Attended Color for a Cause Fundraiser
- March 16 Participated in EcoFest
- March 20-25 Brought animals and did 3-4 daily shows at Chicago Flower and Garden Show
- o March 27 Spoke at Union Grove High School Career Panel
- o March 28 Participated in Boy Scout Fair
- March 29 Participated in Red Apple Elementary STEAM Options Program

• Grants and Proposals

- Submitted Grant for Senior Programming
- o Submitted Proposal for SOUP Fundraiser
- Letter of Intent to ANDIS Foundation Accepted; Writing full proposal
- Beginning to Write Grant for full Americorps funding
- Submitted application to Network for Good grant fund
- Submitted application for IMLS Funding
- Submitted proposal to County of Racine

Other

- Relaunched Scout Programs
- o Launched registration for new Lil' Adventurers class for ages 4-7, similar to Lil' Explorers
- Launched new "Volunteen Summer Camp Assistants" role for teens 13-18
- Currently hiring summer camp counselors

Upcoming

- o Relaunch of behind the scenes programs
- o New programming for children with special needs

Comparison to March 2018 - programs and participants

Participants	2018	2019	Variance
On Site	20	38	+90.0%
Off Site	475	3,070	+546.3%
BTS	0	30	+100.0%
Birthday Party	65	65	+0.0%
Preschool	0	59	+100.0%

Programs	2018	2019	Variance	
On Site	1	2	+100.0%	
Off Site	6	32	+433.3%	
BTS	0	5	+100.0%	
Birthday Party	3	2	-50.0%	
Preschool	0	7	+0.0%	

Facilities

- Daily janitorial duties
- Set up and tear down for special events
- Was able to do some mulching of leaves and general beautification of grounds
- Built and installed 24 ft of shelfs in storage trailer for special events
- Installed new thermostat in bear building
- Repaired small heater in bear building
- Built temporary bat holding in quarantine area so discovery center could be de-roached
- Had 2 new circuit boards replaced on Walton street gate
- Got budget drawings back from Bukacek construction waiting for bid numbers
- Met with bohm electric about install foyer lights in main building and install 4 outlets in facilities
- Roof repairs were made to LOG roof above Timu small stall
- Made numerous times with clear com and AT&T trying to repair phone lines in gift store
- Put new catalytic converter on old education van.....still trying to get it to pass emissions.....
- Patched holes and repainted ladies restroom in main building
- Preventative maintenance
- Job tickets (repair rake, fix fence, etc...)

•

Resource Development

- Submitted grant reports
- Submitted grants for operating support of the Zoo



KRISTEN HUMPHREY | MARKETING | MARCH 2019

E-BLASTS www.MailChimp.com

DATE	EMAIL NAME	OPENS	CLICKS
3/8	Racine Zoo E-News - March 9, 2019	987	76
3/9	Wildlife Matters March 2019	702	91
3/21	Eggstravaganza Business Booths	940	30
3/22	Racine Zoo E-News - March 22, 2019	1,077	92

ENTIRE ZOO DATABASE

Subscribers	Open Rate	Click Rate
6,048	18.4 %	1.4%

MEMBERS

Subscribers	Open Rate	Click Rate
3,769	25.3 %	2.3%



MONTHLY USERS: 9.9K (+29.6%)

Updated articles, sliders, and event pages/product pages. Built new event product pages. Set up and maintained special event ticket sales. Updated Preschool dates. Added Lil' Adventurers page.

OUTSIDE ADS

- Belle City Magazine
- Bargain Hunter
- Lake Geneva News

- Downtown Racine Corp. Visitor's Guide
- Racine Symphony Orchestra Program

MISCELLANEOUS PROJECTS

- Updated and created event posters and flyers for 2019
- Updated flyers/posters around the Zoo campus
- Updated the Wildlife Matters monthly issue
- Changed business hours on various websites
- Created Eco-Cell Device Recycling program flyers and posted to social media
- Designed and sent Member Appreciation Night post card to print
- Made t-shirt designs for Wild 5K Run/Walk and Eggstravaganza
- Updated Eggstravaganza activity map
- Updated, designed, and sent brochures for Membership and Birthday Parties to print
- Continued Kung Fu Panda AZA campaign on social media

OUTSIDE ADS

Featured:

- Downtown Racine Corp. Visitor's Guide
- Belle City Magazine
- Lake Geneva News
- Bargain Hunter









FACEBOOK

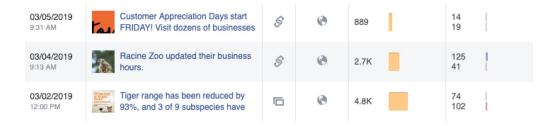
TOTAL LIKES: 20,044 (+145 FROM FEBRUARY)

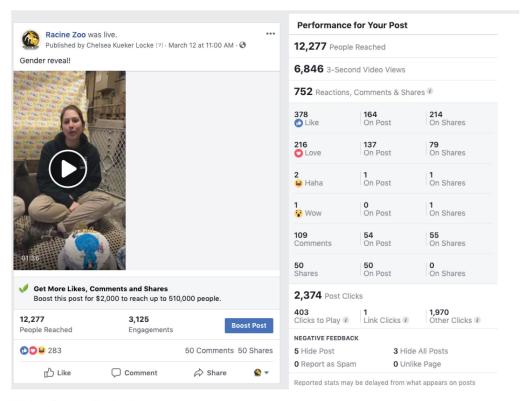
- Promotional posts and animal posts

- Hosted African penguin chick gender reveal
 Set up Zoo Debut event page and May events pages
 Posted photos from Chicago Flower and Garden Show

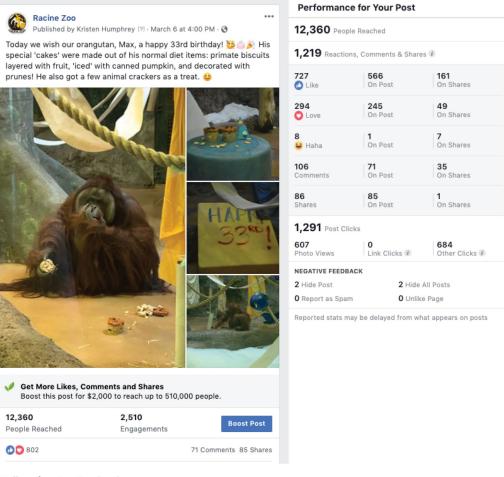
	Reach:	Organi	c / Paid 🕌	Post Clicks	eactions, Comments	& Shares (i)
Published	Post	Туре	Targeting	Reach (i)	Engagement	Promote
03/30/2019 11:18 AM	We had the pleasure of being on Fox 6 this morning! We talked about	后	0	2.4K	75 41	
03/29/2019 12:30 PM	Switch off for nature! Join millions around the world in turning off the	S	0	508	9 2	
03/29/2019 10:05 AM	Calling all bars/restaurants! Do you have what it takes to create the	<u>_</u>	0	2.1K	60 20	
03/28/2019 9:36 AM	Over the last 50 years, the number of wild lions across Africa has fallen	<u>_</u>	•	1.7K	13 I 25 I	
03/27/2019 9:31 AM	Are you in the food business and looking for FREE advertising?	Б	0	2.3K	48 26	
03/26/2019 11:48 AM	It is your last chance for those 18+ to volunteer at the Zoo this summer	Б	©	2.1K	73 13	
03/26/2019 10:00 AM	Happy 6th Birthday to Norton, Elmer, and Orson!! # They got	<u>_</u>	0	2.6K	55 131	
03/25/2019 11:59 AM	On Thursday, March 28th from 5:00-7:00pm Bethania Church will	Б	•	1.9K	35 10	
03/25/2019 9:12 AM	Sokha and Sammy the Lesser Adjutant Storks wanted to wish	Б	0	2.2K	51 54	
03/23/2019 9:58 AM	Carl and the other animals are eating breakfast and cleaning up for	•	0	1.6K	65 40	
03/22/2019 9:25 AM	Check out our incredible exhibit space this year at the Chicago	Б	0	2.7K	226 95	
03/21/2019 3:58 PM	Hello everyone! We have been having major issues with our	-	0	2.7K	73 26	
03/20/2019 2:33 PM	First day at the Chicago Flower & Garden Show! Here, we're showing	6	0	2.2K	73 52	

03/19/2019 12:35 PM	Recycle Devices. Save Wildlife. The Racine Zoo is launching a cell	后	0	2.7K		78 65	
03/18/2019 12:56 PM	Racine Zoo	Б	0	1.6K		97 14	-
03/18/2019 9:20 AM	Are you ready for Spring? Come visit us at the Chicago Flower &	S	0	1.1K	I	16 13	
03/17/2019 10:30 AM	Happy St. Patrick's Day! While you enjoy your corned beef and	Б	0	зк		54 117	
03/16/2019 11:30 AM	Happy 5th Birthday to everyone's four-legged Zoo friend, Phoebe!		0	5.9K		335 192	
03/16/2019 9:18 AM	Come join us today until 1:00pm for EcoFest at the Lake building at	Б	0	2.2K		30 23	
03/15/2019 10:00 AM	Thank you to Angela Lefeber and family for this metal skewer being	后	0	2.3K		53 37	
03/14/2019 10:04 AM	Nick Colionne jumps up to #3 on the BDS Radio Jazz Charts with his	S	0	1.4K	I	6 9	
03/12/2019 11:00 AM	Gender reveal!	•	0	12.3K		2.4K 751	
03/12/2019 9:19 AM	TUNE IN AT 11AM!! to watch us cut this adorable cake on Facebook	Б	0	3.7K		338 105	
03/11/2019 2:00 PM	Is it a boy or girl? Tune in tomorrow at 11am for our Facebook Live	Б	0	4.3K		149 223	-
03/11/2019 11:46 AM	INTERNSHIP OPPORTUNITY! The Racine Zoo is seeking	□	0	3K		74 35	
03/09/2019 11:00 AM	Don't forget to 'spring ahead' for daylight saving! When you go to	╚	0	1.4K	I	1 13	
03/07/2019 3:47 PM	NOW HIRING! The Racine Zoo is seeking Summer Camp Counselors	□	0	6.8K		301 164	
03/07/2019 9:34 AM	Sometimes on these long, cold winter days, you just want to curl up	□	0	8.7K		535 715	
03/06/2019 4:00 PM	Today we wish our orangutan, Max, a happy 33rd birthday!		•	12.4K		1.3K 1.2K	
03/06/2019 3:10 PM	Thank you to Regency Mall for inviting us to Color for a Cause last	Б	0	зк		155 89	1
03/06/2019 10:43 AM	Spring is just around the corner and so is our Eggstravaganza event on	□	0	3.4K		155 52	





Well-performing Facebook post



Well-performing Facebook post

TWITTER

TOTAL FOLLOWERS: 2,607 (+15 FROM FEBRUARY)

- 26 tweets
- 23.9k tweet impressions
- 836 profile visits
- 9 mentions

INSTAGRAM

TOTAL FOLLOWERS: 1,157 (+44 FROM FEBRUARY)

- 19 posts
- 1,279 likes

March Events:

Saturday, March 2: Winos for Rhinos

o **Location:** Vanishing Kingdom

o **Time:** 6-9pm

Event Overview: Winos for Rhinos

Attendance: 60



- Wednesday, March 20 through Sunday, March 24 Chicago Flower & Garden Show
 - o Location: Navy Pier Chicago
 - Time: 3.20.19 through 3.23.19 10am 8pm; 3.24.19 10am-6pm
 - Event Overview: Chicago Flower & Garden Show





Tasks completed:

- Relocated all event totes to trailer
- Cleaned and stocked the Watering Hole to get ready for season
- Preparing for Eggstravaganza, Member Appreciation Night, Bloody Mary Fest
- Consultations with companies for picnics.
- Consultations with Brides regarding weddings.

Coming up at the Zoo at a Glance:

- Saturday, April 20: Eggstravaganza 9am-4:30pm
- Saturday, April 27: **Zooriffic Saturday-Party for the planet** 9am-4:30pm
- Saturday, May 11: Wild 5k Run/walk 7am-9am
- Saturday, May 11: Zooriffic Saturday International Kangaroo Care Awareness Day 9am-6pm
- Sunday, May 12: Mother's Day Brunch 11am-12:30pm
- Saturday, May 18: Zooriffic Saturday Endangered Species Day 9am-6pm
- Thursday, May 23: **Member Appreciation Night** 6pm-9pm
- Saturday, June 1: Zooriffic Saturday Bat Apppreciation Day 9am-6pm
- Saturday, June 1: Tea with Turs 11am- 12:30pm
- Wednesday, June 5: World Wine Wednesday 6pm-8pm
- Friday, June 7: Ryshkus/Gasparo Rehearsal TBD time
- Saturday, June 8: Ryshkus/Gasparo Wedding 9am-5pm
- Saturday, June 8: **Bloody Mary Contest** 10am-2pm
- Sunday, June 9: Paules Wedding 11am-1pm
- Friday, June 14: Wilcox Wedding TBD time
- Sunday, June 16: Father's Day Putt Putt Golf Tournament 11am-2pm
- Wednesday, June 19: Rour & Pour 6pm-9pm
- Saturday, June 22: **Zooriffic Saturday world Giraffe Day** 9am-6pm
- Saturday, June 22: Mandi & Paul Wedding TBD Time
- Sunday, June 23: **Kenosha Kingfish Fundraising Game** 1:05pm game
- Saturday, June 29: Wine, Stein & Dine 6pm-9pm
- Saturday, July 6: **Christmas in July** 9am-4:30pm
- Wednesday, July 10: Animal Crackers Concert—Chicago Tribute Anthology 5:30-9:30pm
- Saturday, July 13: Macphail Reception 12-4pm
- Sunday, July 14: CNH Company Picnic 11am-4pm
- Wednesday, July 17: World Wine Wednesday 6pm-8pm
- Thursday, July 18: Cigar Dinner 5pm-10pm
- Saturday, July 20: **Zooriffic Saturday Zookeeper Day** 9am-6pm
- Wednesday, July 24: Animal Crackers Concert—Lin Rountree 5:30pm-9:30pm
- Saturday, July 27: International Tiger Day 9am-6pm
- Wednesday, July 31: Roar & Pour 6pm-8pm
- Wednesday, August 7: Animal Crackers Concert Jazmin Ghent 5:30pm-9:30pm
- Saturday, August 10: Zooriffic Saturday World Lion Day 9am-6pm
- Wednesday, August 14: World Wine Wednesday 6pm-8pm
- Saturday, August 17: Zooriffic Saturday Reptile & Amphibian Awareness Day 9am-6pm
- Sunday, August 18: 24th Annual Car, Truck & Bike Show 9am-4pm
- Wednesday, August 21: Animal Crackers Concert Nick Colionne 5:30-9:30pm
- Saturday, August 24: Whiskers and Whiskey 6pm-9pm
- Wednesday, August 28: Roar & Pour 6pm-8pm
- Saturday, September 7: Zoo Debut 5pm-11pm
- Saturday, September 14: Brewfest 1pm-6:30pm
- Wednesday, September 18: World Roar Wine Pour Wednesday 6pm-8pm
- Thursday, September 19: Harborfest 3pm-8pm
- Saturday, September 28: Schwingle/Kratz Wedding 12pm-8pm