

Community Health Programs 2007 Revenues

| Program | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | Oct | Nov | Dec | YTD 2007 | YTD 2006 |
|-------------------------|----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------|----------|
| Immun. & TB Testing | 885.05 | | | | | | | | | | | | 885.05 | 453.00 |
| Pregnancy Testing | 0.00 | | | | | | | | | | | | - | 11.00 |
| Healthcheck/Well Child | 45.00 | | | | | | | | | | | | 45.00 | 425.09 |
| | | | | | | | | | | | | | | |
| STD Program | 215.00 | | | | | | | | | | | | 215.00 | 150.00 |
| HIV Programs | 75.00 | | | | | | | | | | | | 75.00 | 2985.00 |
| Flu & Pneumococcal | 672.68 | | | | | | | | | | | | 672.68 | 1926.74 |
| Adult Hep B | 245.00 | | | | | | | | | | | | 245.00 | 40.00 |
| Tuberculosis | 0.00 | | | | | | | | | | | | - | 178.41 |
| School | 74.68 | | | | | | | | | | | | 74.68 | 140.88 |
| Lead Educational Visits | 0.00 | | | | | | | | | | | | - | 0.00 |
| Prenatal Care Coord. | 2712.62 | | | | | | | | | | | | 2,712.62 | 1757.82 |
| Perinatal Hep B | 0.00 | | | | | | | | | | | | - | 0.00 |
| Dental Varnish Prog. | 1443.86 | | | | | | | | | | | | 1,443.86 | 165.27 |
| Targeted Case Mgmt | 32.97 | | | | | | | | | | | | 32.97 | 245.23 |
| TOTAL | 6401.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,401.86 | 8478.44 |