



# City of Racine

City Hall  
730 Washington Ave.  
Racine, WI 53403  
[www.cityofracine.org](http://www.cityofracine.org)

## Legislative Report

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**File Number: Res. 0297-20**

**Agenda Date: 06/02/2020**

**File Type: Resolution**

Lift Station, Force Main, and Related Infrastructure - Hotel and Convention Center, Redeveloped Festival Hall, and Lakeshore Towers

Resolved, that the request by Mayor Mason to authorize and enter into an Agreement between the City of Racine and the Racine Wastewater Commission for the joint design, construction, and operation of a Lift station, force main, and related infrastructure to serve the planned destination Hotel and Convention Center, redeveloped Festival Hall, and Lakeshore Towers along Lake Avenue in the City of Racine is approved. The total cost shall be \$165,000.00 is to be paid for by the Racine Wastewater Utility and reimbursed by the City of Racine.

Fiscal Note: Total cost to the project is expected to be \$165,000.00; divided as: \$30,000.00 for Study and evaluation; \$70,000.00 for project engineering and design; \$15,000.00 for Bidding the project; and, \$50,000.00 for construction oversight and inspection. These figures include any expenses and necessary equipment. It is expected that \$115,000.00 of this total will be expended in FY2020 and the remaining \$50,000.00 in FY2021. Ultimately funding will come from the overall \$21 Million adopted cost for the Convention center project, but prior to the actual bond issuance will be advanced from either T.I.D. #9 increment capture and share; or from Intergovernmental revenues; each of which source is providing portions of the debt service on the \$21 Million Bond. Funds from these sources are authorized and available, so no budget amendments are necessary.