

City of Racine

City Hall 730 Washington Ave. Racine, WI 53403 www.cityofracine.org

Meeting Agenda - Final Finance and Personnel Committee

Chairman Q.A. Shakoor II Vice Chair James Morgenroth Alderman Dennis Wiser Alderman Michael Shields Alderman Mary Land

Monday, June 27, 2016 5:00 PM City Hall, Room 307

Call To Order & Roll Call

Approval of Minutes for the June 13, 2016 Meeting.

<u>0552-16</u> **Subject:** Communication from the Finance Director requesting to

discuss an upgrade to the Assessor's software system.

Staff Recommendation to the Finance & Personnel Committee on 6/27/16: The City Assessor's Patriot Properties software system be upgraded from AssessPro Classic to AssessPro AP5 at the quoted price

of \$32,400.

Fiscal Note: Funding for this upgrade has been provided for in account 70113-57800-13001; Information Systems, Computer Software Capital

Outlay, ERP System.

Attachments: Racine WI ASSESSPRO AP5 Upgrade Agreement

Racine WI Patriot CSSLA

<u>0400-16</u> **Subject:** (Direct Referral) Communication from the Chief of Police

requesting to appear before the Finance Committee on Monday, May

9th, 2016, to discuss the proposed RUSD/RPD School Safety

partnership.

Recommendation of the Finance & Personnel Committee on

5/9/2016: Defer until 5/23/16.

Recommendation of the Finance & Personnel Committee on

5/23/2016: Defer until 6/13/16.

Recommendation of the Finance & Personnel Committee on

6/13/2016: Defer until 6/27/16.

Staff Recommendation to the Finance & Personnel Committee on

6/27/16: That the Mayor and City Clerk be authorized to enter into a

contract with Racine Unified School District for implementing the RUSD/RPD School Safety partnership upon acceptance by the School District. It is further recommend that the Racine Police Department Table of Organization be modified by footnote during the duration of this agreement, reflecting the staffing changes implemented under the RPD/RUSD partnership, which increase the Deputy Chief positions by one and reduce the Patrol Officer positions by one, keeping the previously authorized sworn strength unchanged.

Fiscal Note: Racine Unified School District funding will cover the additional costs associated with this agreement and will be invoiced on a quarterly basis.

Attachments: School Safety & Security

Adjournment

If you are disabled and have accessibility needs or need information interpreted for you, please contact Human Resources 636-9175 at least 48 hours prior to this meeting.