

City of Racine

City Hall 730 Washington Ave. Racine, WI 53403 www.cityofracine.org

Meeting Agenda - Final Finance and Personnel Committee

Alder Mary Land Alder Grace Allen Alder Maurice Horton Alder Jens Jorgensen Alder Tyler Townsend

Monday, October 27, 2025

5:30 PM

City Hall, Room 303

Call To Order

Approval of Minutes for the October 13, 2025 Meeting.

1059-25

Subject: Communication sponsored by Alder Land, on behalf of the Chief of Police, requesting to apply for, and if awarded, accept the 2026 Mayor's Youth Gang Collaborative Grant (#00675).

Staff Recommendation: Approval to apply for, and if awarded, accept the 2026 Mayor's Youth Gang Collaborative (Grant Control Number 00675).

Fiscal Note: Grant amount is \$63,400. City Match: N/A

Attachments:

Appearance Request 2026 Mayors Youth Gang Collaborative Grant

GCN Request_2026 Mayors Youth Gang Collaborative Grant

1040-25

Subject: Communications sponsored by Alder Horton, on behalf of the Fire Chief, requesting permission to apply for the Wisconsin Emergency Management and Office of Emergency Communications FY2026 Interoperable Radio Grant Program. (Grant Control Number 00682)

Staff Recommendation: That the Fire Department be authorized to apply for the FY2026 Interoperable Radio Grant.

Fiscal Note: The grant provides up to \$50,000, with a 20% local match requirement for a total of \$60,000. Grant Control Number 00682.

Attachments:

100325-Agenda Briefing Memorandum ABM-WEM-OEC InteroperabilityGrant

1020-25

Subject: Communication sponsored by Alder Horton, on behalf of the Human Resources Director, requesting that the second shift premium for Department of Public Works employees in the area of fleet maintenance be increased from \$0.20 per hour to \$2.00 per hour.

Staff Recommendation: That the \$0.20 per hour second shift premium

be amended to \$2.00 per hour and that the Human Resources Director apply the \$2.00 per hour second shift premium to all current and future second shift employees effective immediately.

Fiscal Note: Estimated cost of the increase is less than \$50,000 and is budgeted in the Equipment Management budget.

Attachments: Shift Premium

ABM Human Resources DPW shift premium

<u>0990-25</u> **Subject:** Communication sponsored by Alder Horton, on behalf of the

Public Health Department, requesting permission to enter into an agreement and accept \$26,400 from the Wisconsin Coastal

Management Program for Samuel Myers Park improvements. (Grant

Control # 00647)

Staff Recommendation: That the Public Health Department be authorized to enter into an agreement and accept \$26,400 from the Wisconsin Coastal Management Program for Samuel Myers Park improvements. (Grant Control # 00647)

Fiscal Note: City soft match provided through personnel compensation, supplies, and equipment

<u>Attachments:</u> 2025-26 ABM - Wisconsin Coastal Management Program

Adjournment

All persons, including aldermen, interested in committee agenda items shall be permitted to provide input. Immediately after calling each agenda item, the chair shall permit input from any person, including aldermen, which input shall be limited to such agenda item. The chair may limit each person providing input to a reasonable time, based upon the circumstances.

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