

Parks, Recreation and  
Cultural Services Department  
800 Center St., Rm 127  
Racine, Wi 53403



Tom Molbeck  
Director  
Mike Willis  
Superintendent of  
Parks  
Jason Mars  
Superintendent of  
Recreation

Nov 7, 2023

TO: Alder Mollie Jones, Chair  
Public Works and Services Committee

FROM: Tom Molbeck, Director of Parks and Recreation & Cultural Services

Re: Change Order No. 1 on Contract# 2023201, Sam Myers Park Restoration,  
AW Oakes and Son, Contractor.

The Parks, Recreation and Cultural Services Department are submitting Change Order No 1 on the above contract in the deduct of (\$2,894.88).

The original contract was approved in the amount of \$377,050.00 under resolution #0767-23 of August 15, 2023.

Change Order No. 1 in the deduct of (\$2,894.88) will bring the total contract amount to \$374,155.12.

Funding is available in the following accounts:

<u><b>ORG OBJECT</b></u>	<u><b>Description</b></u>	<u><b>Amount</b></u>
45050 57110	Parks land improvements	(\$2,894.88).
	<b>Total</b>	<b>(\$2,894.88).</b>





Bill #: 1 Change Order #: 1  
 Removal of Old Metal Boat Launch

Date Range: 08/01/2023 to 11/01/2023

Job Code: 23155  
 Racine - Sam Meyers  
 Park Restoration

### Time and Material Billing Report

95--1	Remove Old Metal Boat Launch			1.000	T&M				
Labor	Description	Reg Hours	Reg Rate	OT Hours	OT Rate	2OT Hours	2OT Rate	Markup	Total
A139-APPT 2	Apprentics Oper Local 139	2.50	81.720					10.00	224.73
O139-FORE	Operators Local 139	2.50	81.720					10.00	224.73
O139-PRVT	Operators Local 139	5.00	81.720					10.00	449.46
									<b>898.92</b>

Equipment	Description	Reg Hours	Reg Rate	2nd Hours	2nd Rate	3rd Hours	3rd Rate	Markup	Total
168	CASE 921F 2015	1.00	102.000					10.00	112.20
559	KOMATSU PC238USLC11 EXCA	5.00	108.000					10.00	594.00
									<b>706.20</b>

Cost Code	Labor	Equipment	Material	Subcontractor	Supply	Misc 1	Misc 2	Misc 3	Total
95--1	898.92	706.20	0.00	0.00	0.00	0.00	0.00	0.00	1,605.12

Grand Total	Labor	Equipment	Material	Subcontract	Supply	Misc 1	Misc 2	Misc 3	Total
	898.92	706.20	0.00	0.00	0.00	0.00	0.00	0.00	1,605.12



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## Time and Material Billing Report

Charges for Cost Code: 95--1

Remove Old Metal Boat Launch

T&M

Date: 10/23/2023 Foreman: 1244  
 Production Quantities - 1.000

Code	Description	Class	Reg. Hrs	Rate 2 Hrs	Rate 3 Hrs	T&M Rates	Markup	Value
1158	Steve Wittlieff	O139-PRV	5	0	0	81.72 / 0 / 0	10.00	449.46
1244	Jason Andersen	O139-FOR	2.5	0	0	81.72 / 0 / 0	10.00	224.73
1362	Jacob Schoff	A139-APPT	2.5	0	0	81.72 / 0 / 0	10.00	224.73
168	CASE 921F 2015		1	0	0	102 / 127 / 152	10.00	112.20
559	KOMATSU PC238USLC11		5	0	0	108 / 133 / 158	10.00	594.00
<b>Totals for: 10/23/2023</b>			<b>Labor Totals: Hours - 10/0/0 &gt;&gt; 10</b>			<b>Value -</b>		<b>898.92</b>
			<b>Equip Totals: Hours - 6/0/0 &gt;&gt; 6</b>			<b>Value -</b>		<b>706.20</b>
<b>Unit Value for Today: \$ 1,605.12 per T&amp;M (1 T&amp;M)</b>						<b>Total Value:</b>	<b>1,605.12</b>	

Cost Code Note: Dig out old boat launch. Cut metal with chop saw. Pile metal on top of hill. Load out metal into dumpster.

	Unit Value (per T&M)	Total Value
Totals in the Date	898.920	898.92
Range for Cost Code 95--1	706.200	706.20
Total Production: 1	0.000	0.00
Labor Value:	0.000	0.00
Equipment Value:	0.000	0.00
Material Value:	0.000	0.00
Subcontract Value:	0.000	0.00
Supply Value:	0.000	0.00
Misc 1:	0.000	0.00
Misc 2:	0.000	0.00
Misc 3:	0.000	0.00
<b>Total Value:</b>	<b>1,605.120</b>	<b>1,605.12</b>

### Totals by individual items

Code	Description	Class	Reg. Hrs	Rate 2 Hrs	Rate 3 Hrs	Value
<b>Employees:</b>						
1158	Steve Wittlieff	O139-PRVT	5	0	0	449.46
1244	Jason Andersen	O139-FORE	2.5	0	0	224.73
1362	Jacob Schoff	A139-APPT 2	2.5	0	0	224.73
Totals:			10	0	0	898.92
<b>Equipment:</b>						
168	CASE 921F 2015		1	0	0	112.20
559	KOMATSU PC238USLC11 EXCAVAT		5	0	0	594.00
Totals:			6	0	0	706.20
<b>Totals</b>						
<b>Labor:</b>			<b>898.92</b>	<b>Equipment:</b>		<b>706.20</b>
<b>Material:</b>			<b>0.00</b>	<b>Subcontracts:</b>		<b>0.00</b>
<b>Supplies:</b>			<b>0.00</b>	<b>Misc 1:</b>		<b>0.00</b>
<b>Misc 2:</b>			<b>0.00</b>	<b>Misc 3:</b>		<b>0.00</b>
<b>Grand Total:</b>						<b>1,605.12</b>

## Boscher, Chris

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**From:** Mike Rogowski <mrogowski@awoakes.com>  
**Sent:** Thursday, November 2, 2023 2:23 PM  
**To:** Tim Wagner; Lauren Henrichs; Boscher, Chris  
**Cc:** Keir Peckham  
**Subject:** Native Seeding Maintenance Request for removal form AW Oakes contract

**CAUTION:** This email originated from outside the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Tim/ Chris,

Natural Landscape Native Seed Maintenance for 3 years is \$1,500.00 Per Year. For Maintenance on 800 Sy . Please pay item # 10 Native seeding 800 sy @ unit price \$12.00 per Sy and do a contract modification for 3 Yr @ \$1,500.00 Maintenance contract= \$4,500.00 Deduct from contract, city will pay direct to Natural landscapes for this work, over the next three years terms of payment and maintenance reports with be direct to City of Racine Parks from Natural Landscapes.

Thanks Michael R.

Michael Rogowski  
Estimating/Project Manager



Cell: 414-349-1170

[mrogowski@awoakes.com](mailto:mrogowski@awoakes.com)

~An Equal Opportunity Employer~

**A.W. Oakes & Son, Inc.**

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