Parks, Recreation and Cultural Services Department 800 Center St., Rm 127 Racine, Wi 53403



Tom Molbeck
Director
Mike Willis
Superintendent of
Parks
Jason Mars
Superintendent of
Recreation

Nov 7, 2023

TO:

Alder Mollie Jones, Chair

Public Works and Services Committee

FROM:

Tom Molbeck, Director of Parks and Recreation & Cultural Services

Re:

Change Order No. 1 on Contract# 2023201, Sam Myers Park Restoration,

AW Oakes and Son, Contractor.

The Parks, Recreation and Cultural Services Department are submitting Change Order No 1 on the above contract in the deduct of (\$2,894.88).

The original contract was approved in the amount of \$377,050.00 under resolution #0767-23 of August 15, 2023.

Change Order No. 1 in the deduct of (\$2,894.88) will bring the total contract amount to \$374,155.12.

Funding is available in the following accounts:

ORG OBJECT	<b>Description</b>	<u>Amount</u>	
45050 57110	Parks land improvements	(\$2,894.88)	
	Total	(\$2,894.88)	

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# CITY OF RACINE DEPARTMENT OF PUBLIC WORKS CONTRACT CHANGE ORDER

Contract No.	. & Name	#2023201 Sam Myers park restoration				
C. O. No.	1	Funding Account (s) Or	iginal Contract	<u>\$</u>	377,050.00	
	_	45050-57110 P	revious C.O.'s	\$	0	
Contractor	AW Oakes		Contract Total	\$_	377,050.00	
Contractor	AW Oakes	& 50fi				
		We mutually agree to the contract change order as h	erein delineated.			
Item		Description of Changes - Quantities, Units,	Decrease in		Increase in	
No.	L	Jnit Prices, Change in Completion Schedule, etc.	Contract		Contract	
1	Remove ole	d metal boat launch			\$1,605.12	
10	Remove Na	ative seed Maintenance contract	\$4500.00			
			\$4500.00	-	XXXXXXXXXXX	
	Total Decre	ease Total Increas		+	\$1,605.12	
		Change in Contract Amount due to this Change Orde		1	\$(2894.88)	
		Change in contract Amount due to this change of the			7(	
		Adjusted Contract Amoun	t \$374,155.12			
contract and	l all provision ent shall beco	mpletion in the contract is extended 31 days. This docume is of the contract will apply hereto.  The contract and all provisions of the contract and all provisions of the contract of the con	ne contract will app		eto.	
Recommended by		Engineer/Department Head	Date			
Approved by	Y	Finance Director	Da	te		
Approved by	y	Commissioner of Public Works	Da	te		
Authorized l	by Resolution	n No.	Da	te		



Bill #: 1 Change Order #: 1 Removal of Old Metal Boat Launch

Date Range: 08/01/2023 to 11/01/2023

Job Code: 23155 Racine - Sam Meyers Park Restoration

## Time and Material Billing Report

951	Remove Old Metal Boat Launch 1.000 T&M									*
.abor A139-APPT 2 D139-FORE D139-PRVT	Description Apprentics Oper Operators Local Operators Local	139	2.50 2.50 5.00	Reg Rate 81.720 81.720 81.720	OT Hours	OT Rate	2OT Hours	2OT Rate	Markup 10.00 10.00 10.00	Total 224.73 224.73 449.46 898.92
Equipment 168 559	Description CASE 921F 201 KOMATSU PC2	5 38USLC11 EXCA	Reg Hours 1.00 5.00	Reg Rate 102.000 108.000	2nd Hours	2nd Rate	3rd Hours	3rd Rate	<b>Markup</b> 10.00 10.00	Total 112.20 594.00 706.20
Cost Code 051	<b>Labor</b> 898.92	Equipment 706.20	Material 0.00	Subcontractor 0.00	Supply 0.00	Misc 1 0.00	Misc 2 0.00	Misc 3 0.00		Total 1,605.12
Grand Total	<b>Labor</b> 898.92	Equipment 706.20	Material 0.00	Subcontract 0.00	Supply 0.00	Misc 1 0.00	Misc 2 0.00	Misc 3 0.00		Total 1,605.12

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Bill #: 1 Change Order #: 1 Removal of Old Metal Boat Launch

Date Range: 08/01/2023 to 11/01/2023

Job Code: 23155 Racine - Sam Meyers

Park Restoration

## Time and Material Billing Report

Charges for Cost Code: 95--1

Remove Old Metal Boat Launch

T&M

Date: 10/23/2023 Foreman: 1244 1.000

Code	Description	Class	Reg. Hrs	Rate 2 Hrs	Rate 3 Hrs	T&M Rates	Markup	Value
1158	Steve Wittlieff	0139-PRV	5	0	0	81.72/0/0	10.00	449.46
1244	Jason Andersen	0139-FOR	2.5	0	0	81.72/0/0	10.00	224.73
1362	Jacob Schoff	A139-APPT	2.5	0	0	81.72/0/0	10.00	224.73
168	CASE 921F 2015		1	0	0	102 / 127 / 152	10.00	112.20
559	KOMATSU PC238US	SLC11	5	0	0	108 / 133 / 158	10.00	594.00
	Totals for: 10/23/2023	Labor Totals: H	lours - 10/	0/0 >> 10		Value -	-	98.92
		Equip Totals: H	ours - 6/0	/0 >> 6		Value -	7	06.20
	Unit Value for Today: \$ 1,605.12 per T&M (1 T&M)					Total Value:	1,6	05.12

Cost Code Note: Dig out old boat launch. Cut metal with chop saw. Pile metal on top of hill. Load out metal into dumpster.

		Unit Value (per T&M)	Total Value
Totals in the Date	Labor Value:	898.920	898.92
Range for Cost Code 951	Equipment Value:	706.200	706.20
	Material Value:	0.000	0.00
Total Production: 1	Subcontract Value:	0.000	0.00
	Supply Value:	0.000	0.00
	Misc 1:	0.000	0.00
	Misc 2:	0.000	0.00
	Misc 3:	0.000	0.00
	Total Value:	1,605.120	1,605.12

#### Totals by individual items

	· · · · · · · · · · · · · · · · · · ·							
Code	Description	Class	Reg. Hrs	Rate 2 Hrs	Rate 3 Hrs	Value		
Employees:								
1158	Steve Wittlieff	O139-PRVT	5	0	0	449.46		
1244	Jason Andersen	O139-FORE	2.5	0	0	224.73		
1362	Jacob Schoff	A139-APPT 2	2.5	0	0	224.73		
	Totals:		10	0	0	898.92		
Equipment:				-				
168	CASE 921F 2015		1	0	0	112.20		
559	KOMATSU PC238USLC11 EX	CAVAT	5	0	0	594.00		
	Totals:		6	0	0	706.20		
Totals								
		Labor:	898.92		Equipment:	706.20		
		Material:	0.00		Subcontracts:	0.00		
		Supplies:	0.00		Misc 1:	0.00		
		Misc 2:	0.00		Misc 3:	0.00		

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1,605.12

Grand Total:

### Boscher, Chris

From: Mike Rogowski < mrogowski@awoakes.com>

Sent: Thursday, November 2, 2023 2:23 PM

**To:** Tim Wagner; Lauren Henrichs; Boscher, Chris

Cc: Keir Peckham

Subject: Native Seeding Maintenance Request for removal form AW Oakes contract

**CAUTION:** This email originated from outside the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Tim/Chris,

Natural Landscape Native Seed Maintenance for 3 years is \$1,500.00 Per Year. For Maintenance on 800 Sy . Please pay item # 10 Native seeding 800 sy @ unit price \$12.00 per Sy and do a contract modification for 3 Yr @ \$1,500.00 Maintenance contract= \$4,500.00 Deduct from contract, city will pay direct to Natural landscapes for this work, over the next three years terms of payment and maintenance reports with be direct to City of Racine Parks from Natural Landscapes.

Thanks Michael R.

Michael Rogowski Estimating/Project Manager



Cell: 414-349-1170

mrogowski@awoakes.com

~An Equal Opportunity Employer~

A.W. Oakes & Son, Inc.

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