

# Department of Public Works

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Mark H. Yehlen, P.E.  
Commissioner of Public Works/City Engineer

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## MEMO

**TO:** Finance and Personnel Committee

**FROM:** Mark Yehlen

**DATE:** April 18, 2014

**SUBJECT:** Proposed Source of Funds Associated with My Request for Additional Compensation for Department of Public Works Supervisors

As a follow up to my memo of March 28, 2014 requesting that eight supervisors in the Solid Waste, Street Maintenance and Equipment Maintenance Garage Divisions of the Public Works Department (DPW) each be paid an additional 50 hours at their regular salary, I'm proposing that funds be transferred from DPW *Street Maintenance* salaries and fringes accounts to the corresponding DPW *Snow & Ice Removal* accounts as shown below, if this request is approved.

<u>Account</u>	<u>Amount</u>	<u>From</u>	<u>To</u>
Salaries	\$12,274.50	101.630.5010	101.540.5010
Wisconsin Retirement	\$939.01	101.630.5110	101.540.5110
FICA	\$859.23	101.630.5120	101.540.5120

Due the extended uncompensated absence of a Street Maintenance worker, and several periods when Street Maintenance positions were open while they were being filled, there are adequate funds in the Street Maintenance salaries and fringes accounts to cover the total \$14,072.74 cost of my request.

MHY:mhy

cc: John Dickert, Mayor  
Thomas Friedel, City Administrator  
Terry Parker, Director of Human Resources  
David Brown, Director of Finance