

Community Health Programs 2008 Revenue

Program	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD 2008	YTD 2007
Immun. & TB Testing	1011.28	769.14	1056.89	566.55	920.83	507.94	1178.31	1693.88	2557.78	758.43			11021.03	2897.87
Pregnancy Testing	106.96	80.74	84.00	0.00	60.00	60.00	120.00	42.00	36.00	24.00			613.70	72.00
Healthcheck/Well Child	110.62	45.00	15.00	0.00	155.62	0.00	22.00	185.62	110.62	0.00			644.48	532.48
Lead Tests	1623.67	1883.79	28.78	168.30	503.97	224.08	235.29	426.47	1804.12	43.27			6941.74	
STD Program	160.00	0.00	0.00	0.00	130.00	270.00	0.00	0.00	0.00	0.00			560.00	575.00
HIV Programs	100.00	1590.00	90.00	690.00	30.00	150.00	105.00	395.00	120.00	310.00			3580.00	1920.00
Flu & Pneumococcal	185.09	253.76	1522.83	0.00	365.13	0.00	37.00	0.00	1652.22	552.00			4568.03	1348.74
Adult Hep B	391.00	174.00	47.00	752.00	1175.00	0.00	289.00	376.00	470.00	141.00			3815.00	335.00
Tuberculosis	300.49	0.00	0.00	553.00	379.00	7.00	867.39	190.00	267.00	175.00			2738.88	75.12
Prenatal Care Coord.	4396.56	2248.11	2972.32	2213.03	2301.34	2411.81	171.95	4755.74	1014.22	753.28			23238.36	9632.79
Dental Varnish Prog.	1650.53	1550.32	2155.44	210.49	283.01	93.44	348.15	320.69	377.76	0.00			6989.83	4436.33
Targeted Case Mgmt	345.14	0.00	0.00	0.00	0.00	0.00	378.31	0.00	262.91	0.00			986.36	719.04
Total	10381.3	8594.86	7972.26	5153.37	6303.90	3724.27	3752.40	8385.40	8672.63	2756.98	0.00	0.00	65697.41	22544.37