

Department of City Development

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August 4, 2009

Mayor John Dickert
Racine Common Council
730 Washington Avenue
Racine, WI 53403

Honorable Mayor and Members of the Council:

The Racine Interfaith Coalition has submitted a revised program budget and scope of services for Community Development Block Grant (CDBG) funding originally approved in December, 2008. A copy of the revised scope of services and budget is attached. Please refer the Coalition's request to the Community Development Committee for review and recommendation.

Sincerely,

A handwritten signature in cursive script that reads "Joseph Heck".

Joseph Heck
Assistant Director of City Development

Attachment

JH/bh

Racine Interfaith Coalition -Violence No More

2009 Scope of Work

Racine has suffered from a dramatic increase in violent crime in recent years. RIC congregations have always come together within a few days at the site of homicides in Racine County- to pray for the victim, the perpetrator, their families, and the entire community. These used to be rare events. Now, it is a rare month when RIC does not hold at least one vigil, and it is not unusual to have two in the same week.

RIC has realized that the issue of violence cannot be effectively addressed by any one entity working in isolation. That is, we cannot just demand the Police Chief to solve the problem-nor can we make the demand for the Mayor, Racine Unified School Board, Church leader, or the business community. Every one needs to share in the responsibility in the elimination of violence in the community if we want to see sustainable change in the City of Racine.

VNM Program

The VNM program is a program that hopes to restore and reweave hope back into our community by providing spirit lifting leadership; leadership that enables, enriches, and holds the community, faith based groups, organizations, governmental departments and businesses accountable to the reduction of crime in the City of Racine.

In understanding there is no simple solution; RIC will take a coordinated role with lead action partners to offer training to youth in the following areas:

- Web Design
- Photography
- Graphic Arts

These activities will take place at the George Bray, and the Dr. Martin Luther King Jr. Community Centers.

**Racine Interfaith Coalition
CDBG BUDGET**

REVENUES:

CDBG GRANT	
YTD cdbg Funds	\$ <u>12,600.00</u>
This Month's cdbg Receipts	\$ _____
Remaining Unrequested cdbg Funds	\$ _____

CASH:

Cash balance at months start	\$ _____
This months expenditures (Total)	\$ _____
This months request (Total)	\$ _____
Projected Cash Balance	\$ _____

EXPENSES:

	a Total Grant Budget	b This Months Actual Expenses	c Last Months Actual Y.T.D.	d Current Actual Y.T.D. (b+c)	e Remaining Grant Balance (a-d)
Salaries: Position					
VNM Coordiantor \$20/hr x15hrs./wk	5,125.00	_____	_____	0.00	0.00
	0.00	_____	_____	0.00	5,125.00
Employee Benefits (list)	0.00	_____	_____	0.00	0.00
	0.00	_____	_____	0.00	0.00
Payroll Taxes	0.00	_____	_____	0.00	0.00
Professional Fees (acctng, atty).	0.00	_____	_____	0.00	0.00
Audit Fees	0.00	_____	_____	0.00	0.00
Insurance	0.00	_____	_____	0.00	0.00
Employee Training	0.00	_____	_____	0.00	0.00
Contracted Services	5,500.00	_____	_____	0.00	5,500.00
Telephone ..(also Scholarship Search Internet)	0.00	_____	_____	0.00	0.00
Office supplies	0.00	_____	_____	0.00	0.00
T-Shirts \$8 ea x 30	240.00	_____	_____	0.00	240.00
Equipment Purchase (list) _____	-	_____	_____	0.00	0.00
Cs4 Photo Shop	\$ 735.00	_____	_____	_____	_____
Computer -web design	1,000.00	_____	_____	_____	_____
Equipment Rental (list) _____	0.00	_____	_____	0.00	0.00
Equipment Maintenance	0.00	_____	_____	0.00	0.00
Work or Program Supplies	0.00	_____	_____	0.00	0.00
Printing & Publications	0.00	_____	_____	0.00	0.00
Travel	0.00	_____	_____	0.00	0.00
Meeting Expense	0.00	_____	_____	0.00	0.00
Other Itemized Expenses	0.00	_____	_____	0.00	0.00
	0.00	_____	_____	0.00	0.00
	0.00	_____	_____	0.00	0.00
TOTAL	12,600.00	* 0.00	0.00	0.00	12,600.00

REQUEST AMOUNT \$ _____

Signature

Date

Accountant
Title