



Department of City Development
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MEMORANDUM

DATE: June 16th, 2015

TO: Honorable Members, Community Development Committee

FROM: Brian F. O'Connell, Director

SUBJECT: Item 15-00565 Request of the Recreation Supervisor for an amendment to the CDBG Grant Agreement for the 2014 Main Gallery Program.

On March 18, 2014, by Resolution 14-0123, the Common Council awarded a grant of \$20,000 in 2014 Community Development Block Grant funds to the Racine Parks, Recreation & Cultural Services Department for the Main Gallery Program.

PRCS is requesting a contract amendment extending the termination date of the contract to September 30th, 2015.

PRCS is also requesting that the remaining balance of \$4810.06 in Salaries and \$374.32 in FICA (Employee Benefits) be moved to "Work or Program Supplies". The total remaining balance of Work or Program Supplies will be \$6037.04. Tables showing the current budget (December 2014) with the remaining grant balance and the revised Main Gallery budget are attached. There is no change in the total grant amount.

City Development staff is recommending the following:

That the request of the Racine Parks, Recreation & Cultural Services Department to extend its 2014 grant termination date to September 30, 2015 for the Main Gallery Program be approved.

That the request of the Racine Parks, Recreation & Cultural Services Department to amend its budget for the Main Gallery Program be approved.

Further recommends that the Mayor and City Clerk be authorized to execute an amended grant agreement consistent with the revised budget.

Fiscal Note: The total 2014 Community Development Block Grant allocation to the Main Gallery Program will remain \$20,000.

Attachment