Department of City Development

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July 30, 2009

Mayor John Dickert Racine Common Council 730 Washington Avenue Racine, WI 53403

Honorable Mayor and Members of the Council:

Project New Life Community Development Corporation has requested additional HOME Housing Investment Partnerships funding to complete renovation of 1017 Marquette Street. A project budget is attached. Please refer this matter to the Community Development Committee for review and recommendation.

Sincerely,

Jóseph Heck

Assistant Director of City Development

Attachment

c: Elliott Cohen, Project New Life

JH/bh

Project New Life Community Development Corporation 1017 Marquette Street Renovation Project Budget

| Item | Prior HOME | Requested HOME | Project | Total |
|------------------------|----------------|----------------|----------|-----------|
| | Allocation (1) | Allocation | New Life | |
| | | | Funds | |
| Acquisition | | | \$34,000 | \$34,000 |
| Permits | | | 625 | 625 |
| Roof | | | 2,000 | 2,000 |
| Framing | \$877 | \$1,423 | 500 | 2,800 |
| Drywall | | 5,300 | 1,500 | 6,800 |
| Electric | 12,352 | 3,400 | | 15,752 |
| Plumbing | 2,000 | 4,250 | | 6,250 |
| HVAC | 6,334 | 2,466 | | 8,800 |
| Insulation | | 1,000 | | 1,000 |
| Fence | | 1,500 | • | 1,500 |
| Fixtures, Countertops, | | 5,775 | 600 | 6,375 |
| Windows, Doors, etc. | | | | |
| Finish Carpentry | | 5,500 | | 5,500 |
| Flooring | | 3,100 | 325 | 3,425 |
| Siding | | 2,200 | | 2,200 |
| Grading & | | 2,875 | | 2,875 |
| Landscaping | | | | |
| Appliances | | 1,500 | | 1,500 |
| Misc. Labor | 6,612 | 5,388 | | 12,000 |
| TOTAL | \$28,175 | \$45,677 | \$39,550 | \$113,402 |

Notes: (1) Project New Life received a HOME grant for this project on April 8, 2009.