



Department of City Development
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MEMORANDUM

FOR MEETING DATE: October 1, 2015

TO: Honorable Members, Community Development Committee

FROM: Jeff Vitton, Manager of Housing and Community Development

SUBJECT: Request of Racine Neighborhood Watch for an amendment to the 2014 CDBG Grant Agreement for the 2014 Group Workcamp Program.

On March 18, 2014, by Resolution 14-0123, the Common Council awarded a grant of \$30,000 in 2014 Community Development Block Grant funds to Racine Neighborhood Watch for the Group Workcamp Program.

Neighborhood Watch is requesting a contract amendment that moves \$416.11 to the Salaries line item from the "Postage" and "Other Itemized Expenses" line items. The revised budget is attached. There is no change in the total grant amount or the contract end date of June 30, 2015.

City Development staff is recommending the following:

That the request of Racine Neighborhood Watch to transfer Four Hundred Sixteen Dollars and Eleven Cents (\$416.11) from "Postage and "Other Itemized Expenses" to Salaries be approved, and that the Mayor and City Clerk be authorized to execute an amended grant agreement consistent with the revised budget.

Fiscal Note: The total 2014 Community Development Block Grant allocation to Racine Neighborhood Watch will remain \$30,000.

Attachment