

**Department of Public Works**

City Hall  
730 Washington Avenue  
Racine, WI 53403  
(262) 636-9121 - Public Works  
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John C. Rooney, P.E.  
Commissioner of Public Works/City Engineer

Ron J. Pritzlaff, P.E.  
Assistant Commissioner of Public Works

Ara P. Molitor, P.E.  
City Engineer

October 19, 2023

Alder. Mollie Jones, Chairperson  
Public Works and Services Committee  
Racine, WI

Dear Alder Jones:

The City of Racine entered into a five-year agreement with John’s Disposal Service, Inc. in 2012. There have been three subsequent amendments extending the contract through December 31, 2023. Staff has received pricing to extend the contract by six months while the City of Racine constructs its own transfer station. The proposed 2024 rates are identical to the 2023 rates. The only change with regard to this amendment is the time period extension.

<b>John's Disposal Proposed Recycling Rates 2023</b>			
<b>Service</b>	<b>2022 Rates</b>	<b>2023 Proposed Rate (1-Year)</b>	<b>2023 Proposed Rate (3-Year)</b>
Processing Cost	\$49.58/ton	\$98.50/ton	90.50/ton
Glass Disposal	\$16.13/ton	\$18.00/ton	\$16.50/ton
Residue Disposal	\$36.54/ton	\$45.00/ton	\$45.00/ton

Staff recommends that Amendment Four with John’s Disposal Service, Inc. be approved for an additional six months.

Based on an average year, the total cost will be approximately \$280,000

Funding for these services is available in the following account:

Org-Obj 22140 52200 Contracted Services - \$280,000

Sincerely,

Ron J. Pritzlaff, P.E.  
Assistant Commissioner of Public Works

Cc: Mayor Cory Mason  
Paul Vornholt  
Kathleen Fischer  
John Rooney