### **BUSINESS PLAN**

**ROCK INN**600 HIGH ST RACINE

May 2, 2013

#### **Business Plan - ROCK INN**

### The Company

Management and Ownership Background

Arlene Feest previously managed Cornerstone at 600 High st RACINE WIS for the past 4 years, also bartended 5 years previous at Cornerstone. Arlene Feest successfully completed responsible service program at gateway technical college May of 2004. Arlene Feest was granted an operators license number 13-3670 which will expire June 30 of 2013.

#### Company Assets

(1)TV Monitors: (a)One 52 inch (b)two 32 inch

(2)Coolers: Two 7 Ft. by 3Ft.upright

wall coolers

(3) Freezers: One 5 Ft. by 3 Ft. upright (b) one 4 Ft. by 2Ft.

(5)one automatic glass washer

(4)One cash (6)a

register minimum of 75 drink glasses

(7)27 bar stools

(8) one pizza oven

(9)one pool table

0).

#### The Product

The Product

the ROCK INN will sell liquor, beer, wine, soda and other non-alcoholic drinks, as well pre-packaged snacks and pizzas.

#### **Marketing Plan**

Location Analysis

The ROCK INN is located on the north side of Racine. On the corner of high ab and Erie.

#### Established Customers

The ROCK INN is a small neighborhood bar, most of our customers is through word of mouth and friends. We have a mixed crowd ages vary from 35 to 70.

### **Operations**

### Daily Operations

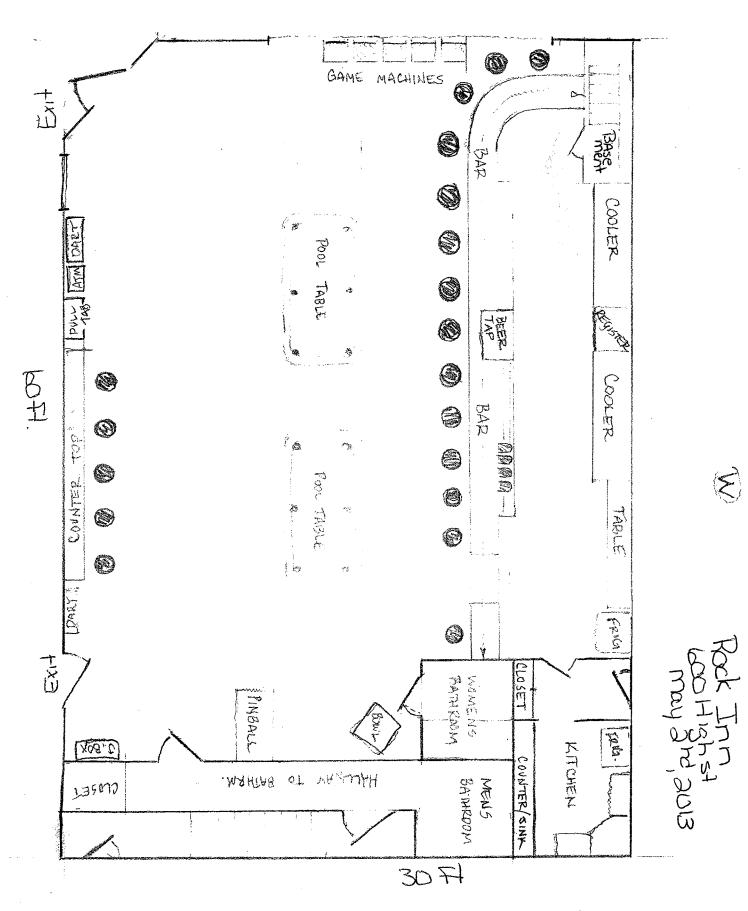
Hours of operation-The ROCK INN will be open 7 days a week. Sunday through Thursday 10:00 am to 2:00 am, and Friday and Saturdays 10:00 am to 2:30 am.

### Operational Facilities

ROCK INN has 1800 square footage. There is 4 cameras inside bar for security and two outside ,one covering parking lot, and the other covering the entrance. The parking lot has proper lighting and holds 8 to 10 cars.,.

### Suppliers

upon approval Arlene Feest will purchase beer and liquor supplies from only approved and licenesd suppliers. Arlene Feest will normal supplies used in a tavern, including liquor, beer, soda, and assorted prepackaged foods, pizza, and all other supplies for the tavern.



(Z)

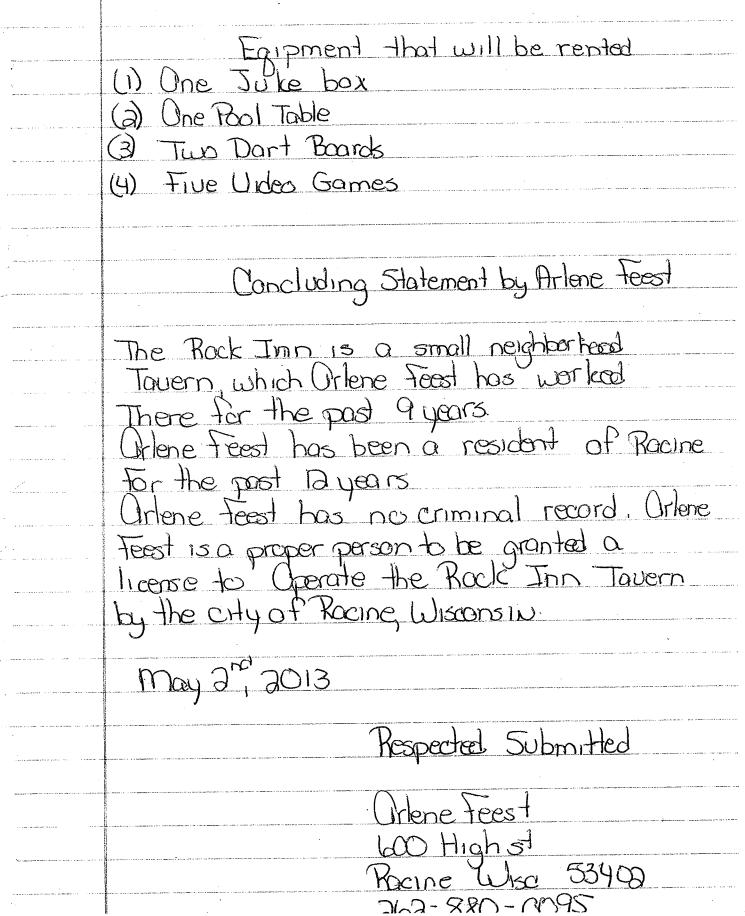
LIQUOR

Frezz

(8)

Rock Tight Bright





Supplemental Application Form for ALL NEW Alcohol Establishments

| Date 5/3/13   |  |  |
|---|--|--|
| Name of Corporation/LLC/Individual ( ) ene +eest  |  |  |
| Address of Licensed Premise M High St. Regime, L. )   |  |  |
|   |  |  |
| PART 1  |  |  |
| 1. Have you contacted the alderman and neigh  | hborhood business association for the area in  |  |
| which you intend to locate?   YES   NO  | The entree of th |  |
| 2. Are there any special conditions desired by the  | as neighborhood? TYES TNO  |  |
|   |  |  |
| 3. What type of business do you or will you conc  | t to the second of the second  |  |
| (Other licenses/permits may be required to  |  |  |
| ☐ Full Service Restaurant   | ☐ Grocery Store  |  |
| ☐ Bed and Breakfast   | □ Convenience Market without Gas   |  |
| ☐ Convenience Market with Gas   | ☐ Billiard Center (Billiard Hall License Required)   |  |
| ☐ Bowling Center (Bowling alley license req.)   | ☐ Catering (Sales only allowed on the premises issued an alcohol beverage license)   |  |
| ☐ Comedy Club   | ☐ Indoor Golf Facility   |  |
| ☐ Hotel   | ☐ Gift Shop Museum Center for the Visual and   |  |
| Uidoo Camo Contar / ar mara gamas   | Performing Arts  |  |
| ☐ Video Game Center 6 or more games  (Amusement Center license req.)  | □ Veterans Club  |  |
| ☐ Night Club (Dance Hall License Required)  | Tavern   |  |
| ☐ Brew Pub  | □ Volleyball Court(Permanent expansion of  |  |
|   | premises required) .   |  |
| ☐ Fraternal Club  | ☐ Wine Tasting Room  |  |
| ☐ Theater Performances  | ☐ Liquor Store   |  |
| Private Sports Club   | □ OTHER (Please List)  |  |
| Department Store/Drug Store   |  |  |
| □ Cafe/Coffee Shop  |  |  |
| 4. Hours of Operation 1000 am 40 300 m Fp1 5 ph 1000 m 3 3 Indicate the intended hours of operation by day. If your establishment will be open past midnight, the indicated losing time will be understood to be the day following the indicated time your establishment will be open for business. Example: Friday-Sunday 4 pm-1 am) |  |  |
| 5. How many customers do you anticipate on yo   |  |  |
| 25-5050-100100-200200-400More than 400<br>6. Ratio of Food to Alcohol (Exclusive of any cover charge)   |  |  |
| 75% or more foodSnacks Only0  | other 50/50 No Food  |  |
| 7. Drink Specials   | 2111C1   |  |
| Will Drink Specials be offered? (Y) N What Kind Happy Hour  |  |  |
|   |  |  |
| Page 1 of 6   |  |  |

## Supplemental Application Form for ALL NEW Alcohol Establishments

| 8. What type of license(s) do you hold at this pro  | emise? (check all that apply)                |
|---|--|
| ☐ Cigarette   | ☐ Food (Apply at the Health Dept)            |
| ☐ Gas Station (Apply at Clerk's Office)   | □ prepociced                                 |
| ☐ Other (LIST)  |  |
| <ol> <li>If applying for a Class B or C license, what type of<br/>(check all that apply)</li> </ol> | food service will you have at this location? |
| □ None  | ✓ Prepackaged Foods                          |
| ☐ Snacks/Appetizers   | ☐ Catered Events                             |
| ☐ Full Meals -Hours of Food Service. From   | _To (attach additional sheets )              |
| 10. Is this premise under construction? □Yes .☑No   |  |
| 11. Is this a franchise? □Yes ♥No   | wyst, sammary a semplement date.             |
| 12. Is this premise currently licensed? ☑Yes □No  | If you list type of liganes                  |
|   |  |
| 13. Is the current licensee operating?  | It no, list date closed                      |
|   |  |
|   |  |
| LITTER/GARBAGE: What are your plans to keep the   | ne grounds clean? (check all that apply)     |
|   | ☐ Pressure Wash                              |
| ✓ Pick up litter  | ☐ Hired Maintenance                          |
| ☐ Building owner responsibility   |  |
| ☐ Other (List)  |  |
| Who is responsible to keep the grounds clean? (Licen  | see/Building Owner/Hired Maintenance/Other)  |
| How Often? (Daily, Weekly, Other)   | •  |
|   |  |
| NOISE: How are noise issues addressed? (check all tha   | t apply)                                     |
|   |  |
| ☐ Call Police   | ☐ Signs Posted                               |
| ☐ Other (List)  | BARtender Approches cust                     |
| SECURITY: What is your security plan? (check all that ap  |  |
| □ None  |  |
| ☐ Hired Security Officers   | Bouncers                                     |
| ☐ Other (List)  | Off Duty Police Officers                     |
|   | ☑Digital Video Camera System                 |

### Supplemental Application Form for ALL NEW Alcohol Establishments

### PART 2: DETAILED BUSINESS SITE PLAN

| A: AH | ACH BUSINESS PLAN which outlines the type of business you plan to operate if granted a |
|-------|--|
|       | e. This should be typed and include the following:                                     |
|       | Hours of operation   |
|       | Alcohologica based on a survey to the transfer of                                      |

□ Alcohol sales based on a percentage of total sales
 □ Sample Menu (if applicable)
 □ Security
 □ Parking
 □ Staffing
 □ Plan to deal with non-smoking laws
 □ Any special events/plans

☐ Good neighbor practices (i.e. litter control)

□ Detailed Budget including estimated costs/profits

B: ATTACH DETAILED FLOOR PLAN-You will need to submit a detailed floor plan.

### READ ALL INSTRUCTIONS BEFORE PREPARING THE FLOOR PLAN.

- Any application submitted without the detailed floor plan (including all required items as listed below) will not be accepted.
- Even if the premise had previously been licensed and a floor plan submitted, a new floor plan must be submitted with this application.
- The floor plan must be filed on 8 1/2" by 11" size paper.
- A separate sheet of paper must be filed for each floor where alcohol will be stored, displayed, sold, given away and/or consumed.
- Even if the basement is being used for alcohol storage only, a floor plan is still required for the basement.
- Hand drawn floor plans in ink are acceptable. Plans do not need to be architectural drawings or need to be to scale.

### THE FLOOR PLAN MUST INCLUDE ALL OF THE FOLLOWING ITEMS:

- 1. Dimensions of the Premises.
- 2. Total Square Feet of the Premise (length x width=square feet).
- 3. Label all entrances and exits.
- 4. Label all alcohol storage areas (coolers, etc).
- 5. Provide dimensions of all alcohol storage areas (length x width)
- 6. Label all alcohol display areas (behind the bar, shelves, etc.)
- 7. Provide dimensions of all alcohol display areas (length x width)
- 8. Class B & C Applicants Only: Label all seating areas, bars, and food preparation areas (kitchen)

### Supplemental Application Form for ALL NEW Alcohol Establishments

- 9. Class B & C Applicants Only: Label all outdoor areas used for the sale of service of alcohol beverages (for example, patios, beer gardens, sidewalk cafes)
- 10. Class B & C Applicants Only: Provide dimensions of all outdoor areas used for the sale or service of alcohol beverages (length x width)
- 11. Label all parking areas on the premises (do not include street parking) (This is required if the parking is shared, for example, a strip mall.)
- 12. Provide dimensions of all parking areas available on the premises (length x width). The parking areas(s) should be marked on the floor plan for the first floor showing the relation to the building.

 $\frac{1}{2}$ 

- 13. Mark the North Point (N) on each page.
- 14. Write the date on each page.

will have under the following licenses:

- 15. Write the Legal Entity Name (and Agent's Name if a corporation of LLC) on each page
- 16. Write the Trade (Business) Name on each page.
- 17. Write the Premise address on each page.

| IF YOU LEASE THE BUILDING, ANSWER THE FOLLOWING QUESTIONS: WIF                                      |
|---|
| Have you signed the lease? □Yes □No   |
| Date lease begins:Expires   |
| Monthly Rental: \$  |
| Do you have an option to renew the lease? □Yes □No  |
| Does your lease allow for the assignment to another party without consent of the owner? □Yes □No    |
| For what length of time have you been guaranteed occupancy? (number of years)                       |
| In addition to paying monthly rental, will you have to pay anything additional to the owner of the  |
| building to guarantee performance of the lease?     Yes   No Explain if Yes                         |
| Does the present owner or occupant object to the granting of your license? ☐Yes ☐No                 |
| Explain if Yes  |
| ***!!!!!!be.**purchosing.**!!*********************************                                      |
| The City of Racine requires that you describe the type and general nature of entertainment that you |

- Amusement COMPLETE SECTIONS A & B
   Allows entertainment or exhibitions consisting of music, dancing, singing and floorshows performances. Includes Dance, Instrumental Music and Record Spin.
- Dance License COMPLETE SECTION A ONLY
   Allows dancing on the premises by patrons only. Dancing by performers is not allowed. This license also allows the playing of pre-recorded music machines (Record Spin) and instrumental Music by musicians. Singing is permitted if done by the persons actually engaged in the playing of the musical instruments.

### Supplemental Application Form for ALL NEW Alcohol Establishments

- Instrumental Music COMPLETE SECTION A ONLY
   Permits the playing of instrumental music only, with singing on the part of and only by persons actually engaged in the playing of such musical instruments. No dancing allowed.
- Record Spin COMPLETE SECTION A ONLY
   Permits DJ's, karaoke and CD players. No dancing allowed.

SECTION A: CHECK ALL THE TYPES OF MUSIC THAT APPLY: ("Variety" is not an acceptable answer.)

□ Hard Rock

₩ Country

□ Latin Pop

**☆** Classic Rock

|   |                  | /              |                 |  |
|---|------------------|----------------|-----------------|--|
|   | 🗴 Easy Listening | Contemporary R | R&B 🗀 Dance-Pop |  |
| ÷   | □ Irish          | □ Tropical     | □ Other(list)   |  |
|   | □ Mexican Top 40 | □ New Age      | □ Objes         |  |
|   | ☐ Modern Rock    | □ Rap          |                 |  |
|   | ☐ Heavy Metal    | □ Jazz         |                 |  |
|   | □ Нір- Нор       | □ Classic R&B  |                 |  |
|   | □ Dance - R&B    | □ Techno       |                 |  |
|   | □ Polka          | □ Folk         | . 🛘             |  |
|   |                  |                |                 |  |
| SECTION B: OTHER (check all that apply)NOT APPLICABLE 1 |                  |                |                 |  |
| ☐ Battle of the Bands ☐ Comedy Acts                     |                  | Acts           |                 |  |
| □ Disc Jocke  | ЭУ               | ☐ Live Musi    | cians           |  |
|   |                  |                |                 |  |

| □ Battle of the Bands                         | ☐ Comedy Acts              |
|---|----------------------------|
| □ Disc Jockey                                 | ☐ Live Musicians           |
| ☐ Magic Shows                                 | □ Poetry Readings          |
| □ Rapping/Rap Contests                        | ☐ Solo Singers/Groups      |
| □ Dancing by Performers-Describe              | □ Wrestling-Describe       |
|   |                            |
|   |                            |
|   |                            |
| □ Fashion Shows-Describe                      | □ Patron Contests-Describe |
|   |                            |
|   | ·                          |
|   |                            |
| ☐ Exotic Dancer/Stripper/Adult Entertainment- | □ Other - Describe         |
| Describe                                      |                            |
|   |                            |
|   |                            |

Attach additional pages if necessary

**⋈** Blues

□ Reggae

If the type of entertainment is not listed above, please describe the type of entertainment you will have:

### Supplemental Application Form for ALL NEW Alcohol Establishments

IF AFTER THE LICENSE HAS BEEN GRANTED OR ISSUED, YOU WISH TO DEVIATE FROM THE TYPE(S) OF ENTERTAINMENT LISTED. YOU MUST SUBMIT A "REQUEST TO CHANGE THE PLAN OF OPERATION". NO CHANGES IN ENTERTAINMENT SHALL TAKE PLACE UNTIL THE REQUEST HAS BEEN APPROVED BY THE PUBLIC SAFETY LICENSING AND/OR CITY OF RACINE COMMON COUNCIL.  $\frac{1}{1000}$  (INITIAL)

| I (we), the undersigned have a knowledge of the G | City Ordinances and State Laws currently regulating |
|---|---|
| these licenses and being duly sworn under oath, d | epose and say that I am (we are) the person(s)      |
| and that all statements made in the foregoing app | lication are true and correct.                      |
| SUBSCRIBED AND SWORN TO BEFORE ME ON MAL          | <u>13</u> , 201 <u>B</u>                            |
| Signature_OwnoFoot                                |   |
| Printed Name Arlene Foost                         | Address 1435 Symmit                                 |