

## Community Health Programs 2007 Revenues

Program	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD 2007	YTD 2006
Immun. & TB Testing	885.05	1091.13											<b>1,976.18</b>	1690.36
Pregnancy Testing	0.00	36.00											<b>36.00</b>	33.00
Healthcheck/Well Child	75.00	331.86											<b>406.86</b>	455.09
														0.00
STD Program	215.00	110.00											<b>325.00</b>	395.00
HIV Programs	75.00	1020.00											<b>1,095.00</b>	2985.00
Flu & Pneumococcal	672.68	423.04											<b>1,095.72</b>	2653.34
Adult Hep B	245.00	45.00											<b>290.00</b>	200.00
Tuberculosis	0.00	75.12											<b>75.12</b>	178.41
School	74.68	72.56											<b>147.24</b>	211.32
Lead Educational Visits	0.00	0.00											-	0.00
Prenatal Care Coord.	2712.62	4884.15											<b>7,596.77</b>	5516.97
Perinatal Hep B	0.00	0.00											-	0.00
Dental Varnish Prog.	1443.86	2767.30											<b>4,211.16</b>	731.91
Targeted Case Mgmt	32.97	100.13											<b>133.10</b>	434.93
<b>TOTAL</b>	<b>6431.86</b>	<b>10956.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,388.15</b>	15485.33