

Community Health Programs 2006 Revenues

Program	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD 2006	YTD 2005
Immun. & TB Testing	453.00	1237.36	1330.26	787.23	839.51	606.24	794.12	1560.96	514.56	870.31	923.93		9,917.48	8,704.57
Pregnancy Testing	11.00	22.00	55.00	55.00	88.00	55.00	33.00	44.00	44.00	11.00	11.00		429.00	352.00
Healthcheck/Well Child	425.09	30.00	3.27	45.00	15.00	15.00	0.00	40.00	0.00	0.00	0.00		573.36	640.09
Adult Health Exams	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		40.00	-
STD Program	150.00	245.00	435.00	265.00	280.00	280.00	150.00	515.00	263.00	155.00	130.00		2,868.00	3,606.00
HIV Programs	2985.00	0.00	1555.00	0.00	1650.00	150.00	100.00	2535.00	0.00	175.00	375.00		9,525.00	11,311.88
Flu & Pneumococcal	1926.74	726.60	121.00	30.00	24.93	2707.83	14916.87	6890.71	0.00	921.00	4978.01		33,243.69	16,829.87
Adult Hep B	40.00	160.00	40.00	0.00	920.00	80.00	160.00	160.00	40.00	80.00	80.00		1,760.00	2,459.00
Tuberculosis	178.41	0	0	0	0	0	0	0	0	0	0		178.41	3,155.14
School	140.88	70.44	70.44	70.44	0.00	140.88	70.44	0.00	0.00	213.44	0.00		776.96	410.28
Lead Educational Visits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.78		6.78	61.02
Prenatal Care Coord.	1757.82	3759.15	316.55	3054.39	0.00	96.62	166.39	0.00	0.00	1461.19	13262.89		23,875.00	11,845.79
Perinatal Hep B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00		200.00	200.00
Dental Varnish Prog.	165.27	566.64	570.62	47.22	0.00	188.85	0.00	1.00	0.00	519.86	415.30		2,474.76	n/a
Targeted Case Mgmt	245.23	189.70	482.68	157.24	0.00	6.24	0.00	0.00	0.00	0.00	431.05		1,512.14	1,718.88
TOTAL	8478.44	7006.89	4979.82	4551.52	3817.44	4326.66	16390.82	11746.67	861.56	4406.80	20813.96	0.00	87,380.58	61,294.52