

**Director's Report  
February 13, 2019**

**Board of Parks, Recreation & Cultural Services  
Play. Every Day.**

*The mission of the Department of Parks and Recreation is to preserve our parks and open spaces and provide essential recreational programs and cultural services in a safe, professional and friendly manner.*

**Director**

- Met with the Douglas Business District to discuss new parks at:
  - Douglas & Hamilton
  - Douglas & South
- PRCS currently has two (2) Internship students through April.
- Monthly Meetings:
  - Zoo, Wustum & Cemetery Staff
- Met with City staff to discuss the West Bluff Park project.
- Met with Racine Business Association members to discuss a Community Garden at Owen Davies Park.
- Working with HR to restructure the staffing on the Recreation side of the department.
- Placed on the selection team for the design of the RUSD Aquatic Center.

**Projects**

Planning Stages:

- Davies Park – Dog Exercise Area
- Dr. King Jr. Plaza – landscape upgrades
- Lockwood Park Shelter – Storage Room Addition
- Horlick Field Baseball Turf
- Chavez Front Entry Upgrades
- Future Park Development – Humble
- Marino Park Play Equipment Replacement
- Park Asphalt Paving Projects - Parks, Bike Path & Cemetery Paving

In Progress:

- 2019 Project Scheduling
- Fence Replacement Park Service
- Window Installation – Horlick Service Building
- Zoo Door Replacements
- Zoo Concrete Replacement
- Bryant Community Center – Bleacher Replacement
- Restore Cabinet Finishes – Community Centers
- Park Sign Replacements – Delayed due to weather
- Exterior Building Sign Installation – Wustum Museum – Delayed due to weather

Complete:

- Hagerer Park Concrete Upgrades
- Concrete Pad Replacement for North Beach Dumpster

**Parks**

Parks Division

- Continued chipping the Johnson Park Dog Run trails.
- Continued stump grinding; 50 stumps completed.

- Scheduled litter routes up to January 18.
- Over 200 hours of overtime spent on snow removal from January 19 – 31; included the haul of snow from community centers.

### Forestry Division

- Approximately 7 inventoried trees were removed.
- Approximately 955 inventoried trees were pruned in January in tree management zone 6, (one of six zones). Approximately 95% of all trees (4,000 total trees) located in zone 6 have now been pro-actively pruned. This will, for the first time, set up a six-year pruning cycle on all public street trees.
- Crews responded to approximately 5 reports of branches down or hanging.
- The forestry mower was active in Colonial Park clearing underbrush and invasive species. Stumps and debris remaining from the ash logging project are also being addressed. The goal is to prepare another 5 acres to be re-planted with trees in fall 2019.
- Forestry crews assisted Parks with snow plowing/removal on 3 days.

### Recreation

- Spring/Summer program flyers have been delivered to all public and private schools in Racine.
- Visioning a Greater Racine has planned an event at the Bryant Center for February 21. Event will serve as an ice breaker for Cultural Arts and Recreation session members while also highlighting the youth performing arts activities at Bryant Center.
- Staff met with HR to discuss the process to be used for seasonal part-time applicants.
- Staff will attend a Job Fair at Parkside on February 20.
- Youth softball sign-ups began in February 4.
- Spring High School Sports have been entered into our facility schedule

### Upcoming Events

- Black History Youth Achievement Awards - February 23 at Memorial Hall
- Bowling Fundraiser - March 10 at Castle Lanes
- Spring Break Basketball Camp - April 23 – 25 at the Cesar Chavez Community Center
- Track & Field Competition - May 6 at the Case H.S. Track
- Lake F/X Games - July 20 at Pershing B3 Wheel Park.

### Youth Activities

- The Snow Sharks Ski and Snow Board is in its final month. February trips are scheduled for 6, 11, 20 and 25. Attendance has been steady and the new members have enjoyed the experience.
- Youth Hoops Basketball league games are completed; 5<sup>th</sup> – 8<sup>th</sup> grade league tournament finals were held on February 10.

### Adult Activities

- Adult Softball registration began
- Adult Sand Volleyball registration began
- Adult Pickle Ball Monday night league began
- Adult Volleyball and Basketball games are in midseason
- Set up Umpire Clinic and continue to recruit Umpires
- Hired new staff to work Open Pickleball on Sundays.

### Community Centers

#### Bryant

- Hosted the first community meeting for the Lakeside Legacy project headed by Gateway Technical College. This meeting brought local agencies together for resource sharing & collaboration in developing ways to improve the Racine lakefront.

- AARP will hold tax assistance on Tuesdays & Thursdays, 9a.m.-2 p.m., from February 4 – April 4. The services are free to the community on a first-come, first-served basis.

#### Cesar Chavez

- Met with Brittany Bodnar, Mount Pleasant Recreation, to discuss collaborating on youth softball in 2019.
- Listening session was held for Alderman Horton, District #7, on January 24.
- Coach Rudy will be holding basketball camps for youth in March.

#### Humble Park

- Humble is now accepting rentals.
- Free tax service is being offered by appointment only on Wednesdays from 9:15 a.m. to 2:45 p.m. through April 10.
- Special Olympics held their Valentine Day dance on February 8.

#### King Center

- Annual King Day celebration was held on Saturday, January 12. This year's award recipients were Mr. Scott Terry (Sentinel Mentors) and Mr. Alex Hart-Upendo founder of Build-A-Bow.
- Monday, January 21- Horlick High School students held their annual King Day rally with 45 participants.
- Edith Anderson is our new Senior Employment Resources morning receptionist who started January 3.
- Met with Gateway Technical College staff to discuss adding a 3D coding and printing program to our video games class.
- Focus parenting group will resume classes on Tuesday's from 5:00 – 8:00pm.

#### Tyler – Domer

- Participation in the Boxing Club is growing rapidly (35 to 40 participants).
- Spring high school sports are being scheduled at PRCS fields.
- Work has begun on the development of a Playground Program schedule; supplies are being ordered.

**REVENUE****REVENUE**

	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019 YTD</b>	<b>2019 PRJ'TD</b>
Comm. Cntr. Rentals	\$100,089.00	\$6,366.85	\$8,888.60	\$85.63	\$10,000.00
Park Rentals	\$32,094.57	\$27,894.69	\$32,048.28	\$780.44	\$27,000.00
Misc. Fees Recr.	\$70.00	\$40.00	\$70.00	\$0.00	\$210.00
Youth Activities	\$62,687.14	\$54,094.78	\$50,473.79	\$0.00	\$63,000.00
Adult Activities	\$156,488.93	\$146,327.02	\$151,416.64	\$2,404.38	\$160,000.00
Park & Rec. Rentals	\$8,567.41	\$11,784.42	\$11,757.35	\$600.00	\$10,000.00
Boat Launch Rev	\$27,873.66	\$32,657.30	\$36,898.69	\$0.00	\$20,696.00
Contract Concessions	\$25,408.63	\$17,700.00	\$11,000.00	\$0.00	\$25,000.00
<b>TOTAL</b>	<b>\$413,279.34</b>	<b>\$296,865.06</b>	<b>\$302,553.35</b>	<b>\$3,870.45</b>	<b>\$315,906.00</b>

**GRANTS**

<b>2019 Grant/Recipient</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019 YTD</b>
Forestry/CDBG	-	-	-	\$20,000.00
<b>ANNUAL TOTAL</b>	<b>\$131,340.00</b>	<b>\$127,350.00</b>	<b>\$146,850.89</b>	<b>\$20,000.00</b>

**DONATIONS**

<b>2019 Recipient</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019 YTD</b>	<b>2019 PRJ'TD</b>
Bowling Fundraiser	-	-	-	\$1,550.00	-
Community Centers	-	-	-	\$722.00	-
<b>ANNUAL TOTAL</b>	<b>\$70,749.00</b>	<b>\$44,200.88</b>	<b>\$60,051.29</b>	<b>\$2,272.00</b>	<b>\$30,000.00</b>

## ATTENDANCE

### BEACH ATTENDANCE

	2016	2017	2018	2019 YTD
June	24,513	25,106	23,385	-
July	76,393	67,086	59,552	-
August/September	39,393	36,712	46,565	-
<b>TOTAL</b>	<b>140,299</b>	<b>128,904</b>	<b>129,502</b>	<b>-</b>

### BRYANT CENTER ATTENDANCE

	2016	2017	2018	2019 YTD
Seniors	10,180	7,274	6,485	-
Youth	32,378	32,781	12,640	-
Adult	8,423	7,973	2,830	-
Misc	19,460	4,174	1,853	-
<b>TOTAL</b>	<b>70,441</b>	<b>52,202</b>	<b>23,808</b>	<b>-</b>

### CHAVEZ CENTER ATTENDANCE

	2016	2017	2018	2019 YTD
Seniors	15,387	14,291	13,410	1,101
Youth	50,534	48,597	40,123	7,822
Adult	14,199	15,451	10,622	1,287
Misc	17,009	14,343	4,907	2,650
<b>TOTAL</b>	<b>97,129</b>	<b>92,682</b>	<b>69,062</b>	<b>12,860</b>

### HUMBLE CENTER ATTENDANCE

	2016	2017	2018	2019 YTD
Seniors	5,095	6,115	4,814	310
Youth	33,550	31,133	24,598	2,222
Adult	2,826	2,724	3,593	77
Misc	4,735	1,093	3,907	-
<b>TOTAL</b>	<b>46,206</b>	<b>41,065</b>	<b>36,912</b>	<b>2,609</b>

### KING CENTER ATTENDANCE

	2016	2017	2018	2019 YTD
Seniors	11,638	13,190	8,317	1,059
Youth	22,389	21,440	17,048	1,782
Adult	7,054	10,122	6,452	665
Misc	3,724	1,863	1,162	89
<b>TOTAL</b>	<b>44,805</b>	<b>46,615</b>	<b>32,979</b>	<b>3,595</b>

### TDCC CENTER ATTENDANCE

	2016	2017	2018	2019 YTD
Seniors	3,294	3,232	3,609	396
Youth	23,146	21,519	16,328	2,807
Adult	6,479	5,978	5,237	759
Misc	2,623	1,519	7,083	-
<b>TOTAL</b>	<b>35,542</b>	<b>32,248</b>	<b>32,257</b>	<b>3,962</b>

## ENROLLMENT

### ADULT TEAM ENROLLMENT

	2016	2017	2018	2019 YTD
Summer Softball	153	145	158	9
Sand Volleyball	23	16	19	1
Kickball	8	8	15	-
Fall Softball	17	22	17	-
Volleyball *	67	60	52	61
Basketball *	11	10	7	12
Pickleball *	-	-	17	16

### ADULT INDIVIDUAL ENROLLMENT

	2016	2017	2018	2019 YTD
Start/Restart Tennis	14	8	7	-
Summer Softball	1,948	1,803	1,987	73
Sand Volleyball	150	104	121	6
Kickball	89	91	176	-
Fall Softball	196	275	186	-
Volleyball *	436	383	337	396
Basketball *	103	83	62	110
Pickleball *	-	-	26	35

### YOUTH INDIVIDUAL ENROLLMENT

	2016	2017	2018	2019 YTD
Youth Hoops *	791	679	570	616
Youth Hoops Skills Camp	25	37	23	-
Spring Break BB Camp	20	11	23	-
Fast Break BB Camp	29	11	9	-
Kiddie Korner PG	84	82	75	-
Future PG	87	88	96	-
Play It Again PG	74	61	80	-
BIGS PG	48	68	66	-
Softball 4-11	203	167	124	-
Softball 12-14	72	70	40	-
Sand VB	67	84	39	-
PRCS Track and Field	50	226	478	-
Snow Shark Ski & Board *	33	26	45	40