



City of Racine

City Hall
730 Washington Ave.
Racine, WI 53403
www.cityofracine.org

Meeting Agenda - Final Committee of the Whole

Wednesday, November 5, 2025

5:30 PM

City Hall, Room 205

2026 Budget Meeting

Call To Order

[1152-25](#)

Subject: Amendment sponsored by Alder Pabon-Amend Community Safety Ordinance with new provisions.

Attachments:

[1152-25 Amendment Pabon](#)

[1156-25](#)

Subject: Amendment sponsored by Alder Kelly-Amend Community Safety budget to move the Director of Community safety to a "Contracted Service" under the Police Department budget. (no benefits, no employees) - discuss possible partnership with the county

Attachments:

[1156-25 Amendment Kelly](#)

[1157-25](#)

Subject: Amendment sponsored by Alder Kelly- Amend to move the Director of Community Safety back under the Health Department budget (no employees)

Attachments:

[1157-25 Amendment Kelly](#)

[1158-25](#)

Subject: Amendment sponsored by Alder Kelly- Amend the Department of Community Safety to leave department as is, with employees and NO CHANGE to the current ordinance. (Grant funded, no support from the tax levy)

Attachments:

[1158-25 Amendment Kelly](#)

[1129-25](#)

Subject: Amendment sponsored by Alder Weidner- Remove Department of Community Safety from levy, apply 175,000 from Wage Fund for gap funding for 6 months until the Department of Community Safety received the grant dollars applied for or, should grant funding fail, to give the Department opportunity to request a public referendum to fund positions as was required of the fire department to fund the 9 positions eliminated in the 2021 budget. Include removal of strike-through language from corresponding ordinance.

Attachments:

[1129-25 Amendment Weidner](#)

- [1134-25](#) **Subject:** Amendment sponsored by Alder Weidner- Remove Workforce Innovation and Solutions Manager from HR office
- Attachments:** [1134-25 Amendment Weidner](#)
- [1135-25](#) **Subject:** Amendment sponsored by Alder Weidner- Remove Recruiter position from HR office
- Attachments:** [1135-25 Amendment Weidner](#)
- [1154-25](#) **Subject:** Amendment sponsored by Alder Pabon- Amend HR budget to remove recruiter position
- Attachments:** [1154-25 Amendment Pabon](#)
- [1155-25](#) **Subject:** Amendment sponsored by Alder Kelly-Amend HR budget to remove recruiter position.
- Attachments:** [1155-25 Amendment Kelly](#)
- [1145-25](#) **Subject:** Amendment sponsored by Alder Weidner- Eliminate position of city administrator from office of the mayor.
- Attachments:** [1145-25 Amendment Weidner](#)
- [1146-25](#) **Subject:** Amendment sponsored by Alder Weidner- Transfer Health Department to County.
- Attachments:** [1146-25 Amendment Weidner](#)
- [1133-25](#) **Subject:** Amendment sponsored by Alder Weidner- Eliminate .5 FTE position from city attorney's office
- Attachments:** [1133-25 Amendment Weidner](#)
- [1130-25](#) **Subject:** Amendment sponsored by Alder Weidner- Eliminate proposed billing data technician and utility accountant from City of Racine finance department and restore accountant and one billing coordinator to Water Utility. Eliminate proposed 3 customer service positions from City of Racine Dept. of customer service and restore the Accounts Payable Coordinator, the Accounts Receivable Coordinator, and one billing coordinator positions to the Water Utility.
- Attachments:** [1130-25 Amendment Weidner](#)
- [1136-25](#) **Subject:** Amendment sponsored by Alder Weidner- Remove Finance operations manager from finance dept (.5 levy, .5 grant funded)
- Attachments:** [1136-25 Amendment Weidner](#)
- [1139-25](#) **Subject:** Amendment sponsored by Alder Weidner- Remove Office Coordinator position from customer service (levy funded)
- Attachments:** [1139-25 Amendment Weidner](#)
- [1137-25](#) **Subject:**Amendment sponsored by Alder Weidner- Remove Marketing

Specialist from customer service dept (levy funded)

Attachments: [1137-25 Amendment Weidner](#)

[1138-25](#)

Subject: Amendment sponsored by Alder Weidner- Remove Project Coordinator from customer service dept (special revenue)

Attachments: [1138-25 Amendment Weidner](#)

[1140-25](#)

Subject: Amendment sponsored by Alder Weidner- Remove (3) student interns (.25) from customer service dept (levy funded)

Attachments: [1140-25 Amendment Weidner](#)

[1142-25](#)

Subject: Amendment sponsored by Alder Weidner- Add 3 street maintenance Public Works via general fund (covered by elimination of positions in finance and customer service)

Attachments: [1142-25 Amendment Weidner](#)

[1143-25](#)

Subject: Amendment sponsored by Alder Weidner- Reduce attorney outside legal fees to \$200,000

Attachments: [1143-25 Amendment Weidner](#)

[1128-25](#)

Subject: Amendment sponsored by Alder Weidner-Remove \$50,000 from Civic Center contract and apply \$50,000 to Zoo contract

Attachments: [1128-25 Amendment Weidner](#)

[1151-25](#)

Subject: Amendment sponsored by Alder Weidner- Eliminate consulting contracted service contract for former Mayor John Antaraniam.

Attachments: [1151-25 Amendment Weidner](#)

[1131-25](#)

Subject: Amendment sponsored by Alder Weidner- Eliminate resident/nonresident differential by increasing the nonresident by 4% to be paid from wage fund

Attachments: [1131-25 Amendment Weidner](#)

[1132-25](#)

Subject: Amendment sponsored by Alder Weidner- Eliminate resident/nonresident differential for library employees to be paid from proposed 18% increase in library funding

Attachments: [1132-25 Amendment Weidner](#)

[1144-25](#)

Subject:Amendment sponsored by Alder Weidner- Modify the city HSA for all employees, including the library and water/wastewater utility, to be equal between resident and nonresident employees

Attachments: [1144-25 Amendment Weidner](#)

[1144-25 HSA Contributions-Weidner Proposal](#)

[1127-25](#)

Subject:Amendment sponsored by Alder Jorgensen-Amend to add \$17,000 to DPW to pay for intersection painting

Attachments: [1127-25 Amendment Jorgensen](#)

[1126-25](#) **Subject:** Amendment sponsored by Alder Jorgensen-Amend Parks Fee schedule to increase non-resident public event fees to allow for the resident fees for public events to not be raised.

Attachments: [1126-25 Amendment Jorgensen](#)
 [1126-25 Parks Dept. Fee Schedule](#)

[1153-25](#) **Subject:** Amendment sponsored by Alder Pabon-Amend sump pump position to have a 10 year sunset, and a minimum quota of 3,600 sump pump installations through this program. At the end of the ten years, or before if the council deems necessary, the position may be dissolved, extended, or become permanent.

Attachments: [1153-25 Amendment Pabon](#)

[1147-25](#) **Subject:** Amendment sponsored by Alder Weidner- City to establish "Compliance & Ethics" hotline including online access managed by a neutral outside agency to allow for safe, confidential reporting of concerns by employees without fear of retaliation or leaked information

Attachments: [1147-25 Amendment Weidner](#)

[1148-25](#) **Subject:** Amendment sponsored by Alder Weidner-City to implement quarterly "in-person" leadership development trainings on topics related to helping managers be more effective leaders.

Attachments: [1148-25 Amendment Weidner](#)

[1149-25](#) **Subject:** Amendment sponsored by Alder Weidner- City to execute "mandatory" 360-degree performance evaluation process for all employees, including leadership

Attachments: [1149-25 Amendment Weidner](#)

[1141-25](#) **Subject:**Amendment sponsored by Alder Weidner- Remove \$100,000 levy funded clean sweep from where ever it is allocated and allocate 100,000 from CDBG to fund clean sweep.

Attachments: [1141-25 Amendment Weidner](#)

[1150-25](#) **Subject:** Amendment sponsored by Alder Weidner- Fund Finance department audit of all departmental and personnel use of P-cards, funding to come from where ever it is the mayor has \$100,000 budgeted for clean sweep

Attachments: [1150-25 Amendment Weidner](#)

[1119-25](#) **Subject:** Amendment sponsored by Alder Townsend-Amend Ordinance 0024-25 City ID, to lower the age to 12 in order to apply for the City ID.

Attachments: [1119-25 Amendment Townsend](#)

[1125-25](#) **Subject:** Amendment sponsored by Alder Maack-Amend Ordinance

0024-25 City ID to include a disclaimer

Attachments: [1125-25 Amendment Maack](#)

[1116-25](#) **Subject:** Amendment sponsored by Alder Townsend-Amend Ordinance 0013-25-Age Restriction of Intoxicating Hemp, to replace the current section 66-1303(b) "Foreiture" line with the following tiered structure as attached.

Attachments: [1116-25 Amendment Townsend](#)

[1117-25](#) **Subject:** Amendment sponsored by Alder Townsend-Amend Ordinance 0017-25-Hotel and Motel Occupancy

Attachments: [1117-25 Amendment Townsend](#)

[1123-25](#) **Subject:** Amendment sponsored by Alder Davis-Amend Ordinance 0017-25, Hotel and Motel Occupancy Limits, to Remove words "29 days at facility"

Attachments: [1123-25 Amendment Davis](#)

[1118-25](#) **Subject:** Amendment sponsored by Alder Townsend-Amend Ordinance 0025-25 Parades to exempt national holiday parades up to an amount to be determined by the common council.

Attachments: [1118-25 Amendment Townsend](#)

[1124-25](#) **Subject:** Amendment sponsored by Alder Davis-Amend Ordinance 0025-25 Parades.

Attachments: [1124-25 Amendment Davis](#)
[1124-25 Amendment Verbiage Davis](#)

[1077-25](#) **Subject:** Communication sponsored by Mayor Mason submitting the proposed 2026 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds. Associated Budget, Positions, Ordinances, and Fee Schedules as attached are anticipated to be included in adoption of this item.

Staff Recommendation: That the proposed 2026 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds. Associated Budget, Positions, Ordinances, and Fee Schedules as attached are anticipated to be included in adoption of this item.

Fiscal Note: A copy of the 2026 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds will be available in the Office of the Finance Director and on the City Website.

Attachments:

[#1077-25 = Ord. 0013-25 - Age Restriction on Intoxicating Hemp-derived Products - Proposed](#)
[#1077-25 = Ord. 0014-25 - Towing License Suspensions - Proposed](#)
[#1077-25 = Ord. 0015-25 - Towing Rates - Proposed](#)
[#1077-25 = Ord. 0016-25 - Open Burning - Proposed](#)
[#1077-25 = Ord. 0017-25 - Hotel and Motel Occupancy Limits - Proposed](#)
[#1077-25 = Ord. 0018-25 - Certificate of Occupancy for Adult Family Homes - Proposed](#)
[#1077-25 = Ord. 0019-25 - Review of Adult Family Homes and Community Living Arrangements - Proposed](#)
[#1077-25 = Ord. 0020-25 - Littering, Illegal Dumping, and Incentivized Reporting - Proposed](#)
[#1077-25 = Ord. 0021-25 - No Mow May - Proposed](#)
[#1077-25 = Ord. 0022-25 - Property Maintenance Code - Proposed](#)
[#1077-25 = Ord. 0023-25 - Racine Works, Applicability of Apprenticeship Requirements to S](#)
[#1077-25 = Ord. 0024-25 - City Identification Card Program - Proposed](#)
[#1077-25 = Ord. 0025-25 - Parades, Processions and Open Air Meetings Permits - Proposed](#)
[#1077-25 = Ord. 0026-25 - Civic Centre Commission Dissolution and Reassignment - Proposed](#)
[#1077-25 = Ord. 0027-25 - Department of Community Safety - Proposed](#)
[Ord. 0013-25 - Age Restriction on Intoxicating Hemp-derived Products - ABM](#)
[Ord. 0014-25 - Towing License Suspensions - ABM](#)
[Ord. 0015-25 - Towing Rates - ABM](#)
[Ord. 0016-25 - Open Burning - ABM](#)
[Ord. 0017-25 - Hotel and Motel Occupancy Limits - ABM](#)
[Ord. 0018-25 - Certificate of Occupancy for Adult Family Homes - ABM](#)
[Ord. 0019-25 - Review of Adult Family Homes and Community Living Arrangements - ABM](#)
[Ord. 0020-25 - Littering, Illegal Dumping, and Incentivized Reporting - ABM](#)
[Ord. 0021-25 - No Mow May - ABM](#)
[Ord. 0022-25 - Property Maintenance Code - ABM](#)
[Ord. 0023-25 - Racine Works, Applicability of Apprenticeship Requirements to S](#)
[Ord. 0024-25 - City Identification Card Program - ABM](#)
[Ord. 0025-25 - Parades, Processions, and Open-Air Meetings Permits - ABM](#)
[Ord. 0026-25 - Civic Centre Commission Dissolution and Reassignment - ABM](#)
[Ord. 0027-25 - Department of Community Safety - ABM](#)

0935-25

Subject: Consideration of the Proposed 2026 Operations and Maintenance Budget, and the Proposed 2026-2035 Capital Improvement Plan

Staff Recommendation: To Approve with a Referral to the Committee of the Whole (COW)

Fiscal Note: N/A

Attachments: [2026 WW CIP Budget](#)
 [2026 WW O&M Budget](#)
 [2026 WW Revenue Budget](#)

[0936-25](#)

Subject: Consideration of the 2026 Sewer Service Rates

Staff Recommendation: To Approve with a Referral to the Committee of the Whole (COW)

Fiscal Note: Class I Rates for City Residents to increase by 3.1%; and 5.9% for Caledonia and Mount Pleasant.

Attachments: [2026 Class I and Class II Sewer Rates](#)

[0942-25](#)

Subject: Consideration of the Proposed 2026 Operations and Maintenance Budget, and the Proposed 2026-2035 Capital Improvement Plan

Staff Recommendation: To Approve with a Referral to the Committee of the Whole (COW)

Fiscal Note: N/A

Attachments: [2026 Proposed Water Revenue](#)
 [Proposed Water CIP Budget 2026 through 2035](#)
 [2026 Proposed Water OM Budget Final](#)

Adjournment

If you are disabled and have accessibility needs or need information interpreted for you, please contact the Department of Customer Service at least 10 hours prior to this meeting.

**This meeting will be streaming live to City of Racine, Youtube:
<https://www.youtube.com/@cityofracine>**