



City of Racine

City Hall
730 Washington Ave.
Racine, WI 53403
www.cityofracine.org

Meeting Minutes - Final

Committee of the Whole

Wednesday, November 5, 2025

5:30 PM

City Hall, Room 205

2026 Budget Meeting

Call To Order

PRESENT: 14 - Frazier, Townsend, Turquoise-Davis, Maack, Jorgensen, Weidner, Horton, Esqueda, Allen, Peete, Land, Perez, Harmon and Pabon

EXCUSED: 1 - Kelly

1152-25

Subject: Amendment sponsored by Alder Pabon-Amend Community Safety Ordinance with new provisions.

Recommendation from Committee of the Whole on 11/5/25: That this amendment be denied.

Attachments: [1152-25 Amendment Pabon](#)

A motion was made by Alder Weidner, seconded by Alder Perez, to Adopt. The motion FAILED.

NOES: 13 - Frazier, Townsend, Turquoise-Davis, Maack, Jorgensen, Weidner, Esqueda, Allen, Peete, Land, Perez, Harmon and Pabon

EXCUSED: 1 - Kelly

1156-25

Subject: Amendment sponsored by Alder Kelly-Amend Community Safety budget to move the Director of Community safety to a "Contracted Service" under the Police Department budget. (no benefits, no employees) - discuss possible partnership with the county

Attachments: [1156-25 Amendment Kelly](#)

Alder Pabon motioned to approve, failed for lack of Seconder.

1157-25

Subject: Amendment sponsored by Alder Kelly- Amend to move the Director of Community Safety back under the Health Department budget (no employees)

Attachments: [1157-25 Amendment Kelly](#)

Alder Pabon motioned to approve, failed for lack of Seconder.

[1158-25](#)

Subject: Amendment sponsored by Alder Kelly- Amend the Department of Community Safety to leave department as is, with employees and NO CHANGE to the current ordinance. (Grant funded, no support from the tax levy)

Attachments: [1158-25 Amendment Kelly](#)

Alder Pabon motioned to approve, failed for lack of Seconder.

[1129-25](#)

Subject: Amendment sponsored by Alder Weidner- Remove Department of Community Safety from levy, apply 175,000 from Wage Fund for gap funding for 6 months until the Department of Community Safety received the grant dollars applied for or, should grant funding fail, to give the Department opportunity to request a public referendum to fund positions as was required of the fire department to fund the 9 positions eliminated in the 2021 budget. Include removal of strike-through language from corresponding ordinance.

Attachments: [1129-25 Amendment Weidner](#)

[1134-25](#)

Subject: Amendment sponsored by Alder Weidner- Remove Workforce Innovation and Solutions Manager from HR office

Attachments: [1134-25 Amendment Weidner](#)

Alder Weidner motioned to approve, failed for lack of Seconder.

[1135-25](#)

Subject: Amendment sponsored by Alder Weidner- Remove Recruiter position from HR office.

Recommendation from Committee of the Whole on 11/5/25: That this amendment be denied.

Attachments: [1135-25 Amendment Weidner](#)

A motion was made by Alder Weidner, seconded by Alder Davis, to Adopt. The motion FAILED.

AYES: 6 - Townsend, Turquoise-Davis, Maack, Weidner, Perez and Kelly

NOES: 7 - Frazier, Jorgensen, Allen, Peete, Land, Harmon and Pabon

ABSENT: 1 - Esqueda

[1154-25](#)

Subject: Amendment sponsored by Alder Pabon- Amend HR budget to remove recruiter position

Attachments: [1154-25 Amendment Pabon](#)

Requester has withdrawn this Amendment.

[1155-25](#)

Subject: Amendment sponsored by Alder Kelly-Amend HR budget to

remove recruiter position.

Attachments: [1155-25 Amendment Kelly](#)

Requester has withdrawn this Amendment.

[1145-25](#)

Subject: Amendment sponsored by Alder Weidner- Eliminate position of city administrator from office of the mayor.

Recommendation from Committee of the Whole on 11/5/25: That this amendment be denied.

Attachments: [1145-25 Amendment Weidner](#)

A motion was made by Alder Weidner, seconded by Alder Perez, to Approve. The motion FAILED.

AYES: 3 - Weidner, Perez and Kelly

NOES: 10 - Frazier, Townsend, Turquoise-Davis, Maack, Jorgensen, Allen, Peete, Land, Harmon and Pabon

ABSENT: 1 - Esqueda

[1146-25](#)

Subject: Amendment sponsored by Alder Weidner- Transfer Health Department to County.

Attachments: [1146-25 Amendment Weidner](#)

Alder Weidner motioned to approve, failed for lack of Seconder.

[1133-25](#)

Subject: Amendment sponsored by Alder Weidner- Eliminate .5 FTE position from city attorney's office.

Recommendation from Committee of the Whole on 11/5/25: That this amendment be denied.

Attachments: [1133-25 Amendment Weidner](#)

A motion was made by Alder Weidner, seconded by Alder Townsend, to Adopt.. The motion FAILED.

AYES: 2 - Weidner and Esqueda

NOES: 12 - Frazier, Townsend, Turquoise-Davis, Maack, Jorgensen, Allen, Peete, Land, Perez, Kelly, Harmon and Pabon

[1130-25](#)

Subject: Amendment sponsored by Alder Weidner- Eliminate proposed billing data technician and utility accountant from City of Racine finance department and restore accountant and one billing coordinator to Water Utility. Eliminate proposed 3 customer service positions from City of Racine Dept. of customer service and restore the Accounts Payable Coordinator, the Accounts Receivable Coordinator, and one billing coordinator positions to the Water Utility.

Recommendation from Committee of the Whole on 11/5/25: That this amendment be denied.

Attachments: [1130-25 Amendment Weidner](#)

A motion was made by Alder Weidner, seconded by Alder Perez, to approve.
The motion FAILED.

AYES: 2 - Weidner and Esqueda

NOES: 11 - Frazier, Townsend, Turquoise-Davis, Maack, Jorgensen, Allen, Peete, Land, Perez, Harmon and Pabon

EXCUSED: 1 - Kelly

[1136-25](#)

Subject: Amendment sponsored by Alder Weidner- Remove Finance operations manager from finance dept (.5 levy, .5 grant funded)

Recommendation from Committee of the Whole on 11/5/25: That this amendment be denied.

Attachments: [1136-25 Amendment Weidner](#)

A motion was made by Alder Weidner, seconded by Alder Perez, to Approve.
The motion FAILED.

AYES: 2 - Weidner and Perez

NOES: 11 - Frazier, Townsend, Turquoise-Davis, Maack, Jorgensen, Esqueda, Allen, Peete, Land, Harmon and Pabon

EXCUSED: 1 - Kelly

[1139-25](#)

Subject: Amendment sponsored by Alder Weidner- Remove Office Coordinator position from customer service (levy funded)

Recommendation from Committee of the Whole on 11/5/25: That this amendment be denied.

Attachments: [1139-25 Amendment Weidner](#)

A motion was made by Alder Weidner, seconded by Alder Perez, to approve.
The motion FAILED.

AYES: 2 - Weidner and Perez

NOES: 9 - Frazier, Townsend, Maack, Jorgensen, Esqueda, Peete, Land, Harmon and Pabon

EXCUSED: 3 - Turquoise-Davis, Allen and Kelly

[1137-25](#)

Subject:Amendment sponsored by Alder Weidner- Remove Marketing Specialist from customer service dept (levy funded)

Recommendation from Committee of the Whole on 11/5/25: That this amendment be denied.

Attachments: [1137-25 Amendment Weidner](#)

A motion was made by Alder Weidner, seconded by Alder Perez, to approve.
The motion FAILED.

AYES: 4 - Turquoise-Davis, Weidner, Esqueda and Perez

NOES: 9 - Frazier, Townsend, Maack, Jorgensen, Allen, Peete, Land, Harmon and Pabon

EXCUSED: 1 - Kelly

[1138-25](#)

Subject: Amendment sponsored by Alder Weidner- Remove Project Coordinator from customer service dept (special revenue)

Attachments: [1138-25 Amendment Weidner](#)

Requester has withdrawn this Amendment.

[1140-25](#)

Subject: Amendment sponsored by Alder Weidner- Remove (3) student interns (.25) from customer service dept (levy funded)

Recommendation from Committee of the Whole on 11/5/25: That this amendment be denied.

Attachments: [1140-25 Amendment Weidner](#)

A motion was made by Alder Weidner, seconded by Alder Perez, to adopt. The motion FAILED.

AYES: 3 - Weidner, Esqueda and Perez

NOES: 10 - Frazier, Townsend, Turquoise-Davis, Maack, Jorgensen, Allen, Peete, Land, Harmon and Pabon

EXCUSED: 1 - Kelly

[1142-25](#)

Subject: Amendment sponsored by Alder Weidner- Add 3 street maintenance Public Works via general fund (covered by elimination of positions in finance and customer service)

Attachments: [1142-25 Amendment Weidner](#)

[1143-25](#)

Subject: Amendment sponsored by Alder Weidner- Reduce attorney outside legal fees to \$200,000

Recommendation from Committee of the Whole on 11/5/25: That this amendment be denied.

Attachments: [1143-25 Amendment Weidner](#)

A motion was made by Alder Weidner, seconded by Alder Maack, to approve.
The motion FAILED.

AYES: 5 - Townsend, Turquoise-Davis, Maack, Weidner and Perez

NOES: 7 - Frazier, Jorgensen, Esqueda, Allen, Peete, Land and Pabon

EXCUSED: 2 - Kelly and Harmon

[1128-25](#)

Subject: Amendment sponsored by Alder Weidner-Remove \$50,000 from Civic Center contract and apply \$50,000 to Zoo contract

Attachments: [1128-25 Amendment Weidner](#)

A motion was made by Alder Weidner, seconded by Alder Perez, to suspend the rules of the Council. The motion FAILED.

AYES: 5 - Townsend, Turquoise-Davis, Maack, Weidner and Perez

NOES: 8 - Frazier, Jorgensen, Esqueda, Allen, Peete, Land, Harmon and Pabon

EXCUSED: 1 - Kelly

[1151-25](#)

Subject: Amendment sponsored by Alder Weidner- Eliminate consulting contracted service contract for former Mayor John Antaraniam.

Recommendation from Committee of the Whole on 11/5/25: That this amendment be denied.

Attachments: [1151-25 Amendment Weidner](#)

A motion was made by Alder Weidner, seconded by Alder Perez, to approve. The motion FAILED.

AYES: 3 - Townsend, Weidner and Perez

NOES: 10 - Frazier, Turquoise-Davis, Maack, Jorgensen, Esqueda, Allen, Peete, Land, Harmon and Pabon

EXCUSED: 1 - Kelly

[1131-25](#)

Subject: Amendment sponsored by Alder Weidner- Eliminate resident/nonresident differential by increasing the nonresident by 4% to be paid from wage fund

Attachments: [1131-25 Amendment Weidner](#)

A motion was made by Alder Weidner, seconded by Alder Perez, to suspend the rules of the Council. The motion FAILED.

AYES: 6 - Townsend, Turquoise-Davis, Maack, Weidner, Esqueda and Perez

NOES: 7 - Frazier, Jorgensen, Allen, Peete, Land, Harmon and Pabon

EXCUSED: 1 - Kelly

[1132-25](#)

Subject: Amendment sponsored by Alder Weidner- Eliminate resident/nonresident differential for library employees to be paid from proposed 18% increase in library funding

Attachments: [1132-25 Amendment Weidner](#)

[1144-25](#)

Subject:Amendment sponsored by Alder Weidner- Modify the city HSA for all employees, including the library and water/wastewater utility, to be equal between resident and nonresident employees

Attachments: [1144-25 Amendment Weidner](#)

[1144-25 HSA Contributions-Weidner Proposal](#)

[1127-25](#)

Subject:Amendment sponsored by Alder Jorgensen-Amend to add \$17,000 to DPW to pay for intersection painting

Recommendation from Committee of the Whole on 11/5/25: That this amendment be denied.

Attachments: [1127-25 Amendment Jorgensen](#)

A motion was made by Alder Weidner, seconded by Alder Maack, to approve. The motion FAILED.

AYES: 5 - Jorgensen, Weidner, Allen, Peete and Harmon

NOES: 7 - Frazier, Townsend, Turquoise-Davis, Maack, Esqueda, Land and Pabon

EXCUSED: 2 - Perez and Kelly

A motion was made by Alder Maack, seconded by Alder Land, to suspend the rules of the Council. The motion FAILED.

AYES: 7 - Townsend, Maack, Jorgensen, Weidner, Esqueda, Land and Pabon

NOES: 5 - Frazier, Turquoise-Davis, Allen, Peete and Harmon

EXCUSED: 2 - Perez and Kelly

[1126-25](#)

Subject: Amendment sponsored by Alder Jorgensen-Amend Parks Fee schedule to increase non-resident public event fees to allow for the resident fees for public events to not be raised.

Recommendation from Committee of the Whole on 11/5/25: That this amendment be approved as proposed.

Attachments: [1126-25 Amendment Jorgensen](#)

[1126-25 Parks Dept. Fee Schedule](#)

A motion was made by Alder Weidner, seconded by Alder Maack, to Approve. The motion PASSED.

AYES: 13 - Frazier, Townsend, Turquoise-Davis, Maack, Jorgensen, Weidner, Esqueda, Allen, Peete, Land, Perez, Harmon and Pabon

EXCUSED: 1 - Kelly

[1153-25](#)

Subject: Amendment sponsored by Alder Pabon-Amend sump pump

position to have a 10 year sunset, and a minimum quota of 3,600 sump pump installations through this program. At the end of the ten years, or before if the council deems necessary, the position may be dissolved, extended, or become permanent.

Attachments: [1153-25 Amendment Pabon](#)

Requester has withdrawn this Amendment.

[1147-25](#)

Subject: Amendment sponsored by Alder Weidner- City to establish “Compliance & Ethics” hotline including online access managed by a neutral outside agency to allow for safe, confidential reporting of concerns by employees without fear of retaliation or leaked information

Attachments: [1147-25 Amendment Weidner](#)

[1148-25](#)

Subject: Amendment sponsored by Alder Weidner-City to implement quarterly “in-person” leadership development trainings on topics related to helping managers be more effective leaders.

Attachments: [1148-25 Amendment Weidner](#)

A motion was made by Alder Weidner, seconded by Alder Twonsend, to suspend the rules of the Council. The motion FAILED.

AYES: 6 - Townsend, Turquoise-Davis, Maack, Weidner, Esqueda and Perez

NOES: 7 - Frazier, Jorgensen, Allen, Peete, Land, Harmon and Pabon

EXCUSED: 1 - Kelly

[1149-25](#)

Subject: Amendment sponsored by Alder Weidner- City to execute “mandatory” 360-degree performance evaluation process for all employees, including leadership

Attachments: [1149-25 Amendment Weidner](#)

A motion was made by Alder Weidner, seconded by Alder Maack, to suspend the rules of the Council. The motion FAILED.

AYES: 6 - Townsend, Turquoise-Davis, Maack, Weidner, Esqueda and Perez

NOES: 7 - Frazier, Jorgensen, Allen, Peete, Land, Harmon and Pabon

EXCUSED: 1 - Kelly

[1141-25](#)

Subject: Amendment sponsored by Alder Weidner- Remove \$100,000 levy funded clean sweep from where ever it is allocated and allocate 100,000 from CDBG to fund clean sweep.

Recommendation from Committee of the Whole on 11/5/25: That this amendment be denied.

Attachments: [1141-25 Amendment Weidner](#)

**A motion was made by Alder Weidner, seconded by Alder Maack, to approve.
The motion FAILED.**

AYES: 5 - Townsend, Turquoise-Davis, Maack, Weidner and Perez

NOES: 8 - Frazier, Jorgensen, Esqueda, Allen, Peete, Land, Harmon and Pabon

EXCUSED: 1 - Kelly

1150-25

Subject: Amendment sponsored by Alder Weidner- Fund Finance department audit of all departmental and personnel use of P-cards, funding to come from where ever it is the mayor has \$100,000 budgeted for clean sweep

Attachments: [1150-25 Amendment Weidner](#)

1119-25

Subject: Amendment sponsored by Alder Townsend-Amend Ordinance 0024-25 City ID, to lower the age to 12 in order to apply for the City ID.

Recommendation from Committee of the Whole on 11/5/25: That this amendment be approved as presented.

Attachments: [1119-25 Amendment Townsend](#)

**A motion was made by Alder Weidner, seconded by Alder Maack, to approve.
The motion PASSED.**

AYES: 13 - Frazier, Townsend, Turquoise-Davis, Maack, Jorgensen, Weidner, Esqueda, Allen, Peete, Land, Perez, Harmon and Pabon

EXCUSED: 1 - Kelly

1125-25

Subject: Amendment sponsored by Alder Maack-Amend Ordinance 0024-25 City ID to include a disclaimer.

Recommendation from Committee of the Whole on 11/5/25: That this amendment be approved as presented.

Attachments: [1125-25 Amendment Maack](#)

**A motion was made by Alder Weidner, seconded by Alder Maack, to approve.
The motion PASSED.**

AYES: 13 - Frazier, Townsend, Turquoise-Davis, Maack, Jorgensen, Weidner, Esqueda, Allen, Peete, Land, Perez, Harmon and Pabon

EXCUSED: 1 - Kelly

1116-25

Subject: Amendment sponsored by Alder Townsend-Amend Ordinance 0013-25-Age Restriction of Intoxicating Hemp, to replace the current section 66-1303(b) "Foreiture" line with the following tiered structure as attached.

Attachments: [1116-25 Amendment Townsend](#)

Requester has withdrawn this Amendment.

[1117-25](#)

Subject: Amendment sponsored by Alder Townsend-Amend Ordinance 0017-25-Hotel and Motel Occupancy

Attachments: [1117-25 Amendment Townsend](#)

Requester has withdrawn this Amendment.

[1123-25](#)

Subject: Amendment sponsored by Alder Davis-Amend Ordinance 0017-25, Hotel and Motel Occupancy Limits, to Remove words "29 days at facility"

Attachments: [1123-25 Amendment Davis](#)

Requester has withdrawn this Amendment.

[1118-25](#)

Subject: Amendment sponsored by Alder Townsend-Amend Ordinance 0025-25 Parades to exempt national holiday parades up to an amount to be determined by the common council.

Recommendation from Committee of the Whole on 11/5/25: That this amendment be denied.

Attachments: [1118-25 Amendment Townsend](#)

A motion was made by Alder Weidner, seconded by Alder Maack, to approve. The motion FAILED.

AYES: 7 - Townsend, Turquoise-Davis, Maack, Weidner, Esqueda, Perez and Pabon

NOES: 7 - Frazier, Jorgensen, Horton, Allen, Peete, Land and Harmon

EXCUSED: 1 - Kelly

[1124-25](#)

Subject: Amendment sponsored by Alder Davis-Amend Ordinance 0025-25 Parades.

Recommendation from Committee of the Whole on 11/5/25: That this amendment be denied.

Attachments: [1124-25 Amendment Davis](#)

[1124-25 Amendment Verbiage Davis](#)

Motion was made by Alder Davis, Seconded by Alder Maack to red the open air meeting applications must be filed 72 hours prior to the event. This motion FAILED.

AYES: 2 - Weidner and Esqueda

NOES: 11 - Frazier, Townsend, Turquoise-Davis, Maack, Jorgensen, Allen, Peete, Land, Perez, Harmon and Pabon

EXCUSED: 1 - Kelly

[1077-25](#)

Subject: Communication sponsored by Mayor Mason submitting the proposed 2026 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds. Associated Budget, Positions, Ordinances, and Fee Schedules as attached are anticipated to be included in adoption of this item.

Recommendation from Committee of the Whole on 11/5/25: That the proposed 2026 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds. Associated Budget, Positions, Ordinances, and Fee Schedules as attached, are approved as amended.

Fiscal Note: A copy of the 2026 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds will be available in the Office of the Finance Director and on the City Website.

Attachments:

[#1077-25 = Ord. 0013-25 - Age Restriction on Intoxicating Hemp-derived Products - Proposed](#)
[#1077-25 = Ord. 0014-25 - Towing License Suspensions - Proposed](#)
[#1077-25 = Ord. 0015-25 - Towing Rates - Proposed](#)
[#1077-25 = Ord. 0016-25 - Open Burning - Proposed](#)
[#1077-25 = Ord. 0017-25 - Hotel and Motel Occupancy Limits - Proposed](#)
[#1077-25 = Ord. 0018-25 - Certificate of Occupancy for Adult Family Homes - Proposed](#)
[#1077-25 = Ord. 0019-25 - Review of Adult Family Homes and Community Living Arrangements - Proposed](#)
[#1077-25 = Ord. 0020-25 - Littering, Illegal Dumping, and Incentivized Reporting - Proposed](#)
[#1077-25 = Ord. 0021-25 - No Mow May - Proposed](#)
[#1077-25 = Ord. 0022-25 - Property Maintenance Code - Proposed](#)
[#1077-25 = Ord. 0023-25 - Racine Works, Applicability of Apprenticeship Requirements to Subcontractors - Proposed](#)
[#1077-25 = Ord. 0024-25 - City Identification Card Program - Proposed](#)
[#1077-25 = Ord. 0025-25 - Parades, Processions and Open Air Meetings Permits - Proposed](#)
[#1077-25 = Ord. 0026-25 - Civic Centre Commission Dissolution and Reassignment - Proposed](#)
[#1077-25 = Ord. 0027-25 - Department of Community Safety - Proposed](#)
[Ord. 0013-25 - Age Restriction on Intoxicating Hemp-derived Products - ABM](#)
[Ord. 0014-25 - Towing License Suspensions - ABM](#)
[Ord. 0015-25 - Towing Rates - ABM](#)
[Ord. 0016-25 - Open Burning - ABM](#)
[Ord. 0017-25 - Hotel and Motel Occupancy Limits - ABM](#)
[Ord. 0018-25 - Certificate of Occupancy for Adult Family Homes - ABM](#)
[Ord. 0019-25 - Review of Adult Family Homes and Community Living Arrangements - ABM](#)
[Ord. 0020-25 - Littering, Illegal Dumping, and Incentivized Reporting - ABM](#)
[Ord. 0021-25 - No Mow May - ABM](#)
[Ord. 0022-25 - Property Maintenance Code - ABM](#)
[Ord. 0023-25 - Racine Works, Applicability of Apprenticeship Requirements to Subcontractors - ABM](#)
[Ord. 0024-25 - City Identification Card Program - ABM](#)
[Ord. 0025-25 - Parades, Processions, and Open-Air Meetings Permits - ABM](#)
[Ord. 0026-25 - Civic Centre Commission Dissolution and Reassignment - ABM](#)
[Ord. 0027-25 - Department of Community Safety - ABM](#)
[#1077-25 Resolution - Amended](#)
[Ord. 0014-25 - Towing License Suspensions - Final](#)

[Ord. 0015-25 - Towing Rates - Final](#)
[Ord. 0016-25 - Open Burning - Final](#)
[Ord. 0017-25 - Hotel and Motel Occupancy Limits - Final](#)
[Ord. 0018-25 - Certificate of Occupancy for Adult Family Homes - Final](#)
[Ord. 0019-25 - Review of Adult Family Homes and Community Living Arrangements - Final](#)
[Ord. 0020-25 - Littering, Illegal Dumping, and Incentivized Reporting - Final](#)
[Ord. 0021-25 - No Mow May - Final](#)
[Ord. 0022-25 - Property Maintenance Code - Final](#)
[Ord. 0023-25 - Racine Works, Applicability of Apprenticeship Requirements to Subcontractors - Final](#)
[Ord. 0024-25 - City Identification Card Program - Final](#)
[Ord. 0025-25 - Parades Processions and Open Air Meetings Permits - Final](#)
[Ord. 0026-25 - Civic Centre Commission Dissolution and Reassignment - Final](#)
[Ord. 0027-25 - Department of Community Safety - Final](#)
[Ord. 0013-25 - Age Restriction on Intoxicating Hemp-derived Products - Final](#)

A motion was made by Alder Weidner, seconded by Alder Maack, to approve. The motion PASSED.

AYES: 11 - Frazier, Townsend, Turquoise-Davis, Maack, Jorgensen, Esqueda, Allen, Peete, Land, Harmon and Pabon

NOES: 2 - Weidner and Perez

EXCUSED: 1 - Kelly

[0935-25](#)

Subject: Consideration of the Proposed 2026 City of Racine Wastewater Utility Operations and Maintenance Budget, and the Proposed 2026-2035 Capital Improvement Plan.

Recommendation of the Committee of the Whole on 11/5/25: To approve the 2026 City of Racine Wastewater Utility Operations and Maintenance Budget, and the Proposed 2026-2035 Capital Improvement Plan.

Attachments: [2026 WW CIP Budget](#)
[2026 WW O&M Budget](#)
[2026 WW Revenue Budget](#)
[#0935-25 Resolution](#)

A motion was made by Alder Weidner, seconded by Alder Maack, to approve. The motion PASSED.

AYES: 11 - Frazier, Townsend, Turquoise-Davis, Maack, Jorgensen, Esqueda, Allen, Peete, Land, Harmon and Pabon

NOES: 2 - Weidner and Perez

EXCUSED: 1 - Kelly

0936-25

Subject: Consideration of the 2026 Sewer Service Rates.

Recommendation of the Committee of the Whole on 11/5/25: To approve the 2026 Sewer Service Rates.

Fiscal Note: Class I Rates for City Residents to increase by 3.1%; and 5.9% for Caledonia and Mount Pleasant.

Attachments: [2026 Class I and Class II Sewer Rates](#)
[#0936-25 Resolution](#)

A motion was made by Alder Weidner, seconded by Alder Maack, to approve. The motion PASSED.

AYES: 9 - Frazier, Townsend, Turquoise-Davis, Jorgensen, Esqueda, Allen, Peete, Land and Pabon

NOES: 4 - Maack, Weidner, Perez and Harmon

EXCUSED: 1 - Kelly

0942-25

Subject: Consideration of the Proposed 2026 City of Racine Water Utility Operations and Maintenance Budget, and the Proposed 2026-2035 Capital Improvement Plan.

Recommendation of the Committee of the Whole on 11/5/25: To approve the 2026 City of Racine Water Utility Operations and Maintenance Budget, and the Proposed 2026-2035 Capital Improvement Plan.

Fiscal Note: N/A

Attachments: [2026 Proposed Water Revenue](#)
[Proposed Water CIP Budget 2026 through 2035](#)
[2026 Proposed Water OM Budget Final](#)
[#0942-25 Resolution](#)

A motion was made by Alder Weidner, seconded by Alder Maack, to approve. The motion PASSED.

AYES: 12 - Frazier, Townsend, Turquoise-Davis, Maack, Jorgensen, Esqueda, Allen, Peete, Land, Perez, Harmon and Pabon

NOES: 1 - Weidner

EXCUSED: 1 - Kelly

Adjournment

