## **Department of Public Health**

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October 26, 2012

Honorable Mayor and Members of the Common Council City of Racine Racine City Hall 730 Washington Avenue Racine, WI 53403

Dear Mayor and Council Members:

I hereby request permission for the City of Racine to enter into an agreement with the University of Wisconsin Oshkosh for the Health Department Laboratory to provide contracted services not to exceed \$167,916 (\$76,121 Year 1 and \$91,795 Year 2) for a 2 year period for Implementation of Beach Redesigns to Make Southern Wisconsin Beaches Safer. The funds will be used to cover the salary and benefits of a full-time graduate level grant program coordinator (Research Assistant III) who will retain primary responsibility for the coordination of Great Lakes Restoration Initiative grant program activities initiated under this award and for previous awards granted in 2010 and 2011. Percent effort of this individual(s) will be 100% for the duration of the project. The requested funds will also cover travel costs associated with site surveys, sample collection, project management, presenting data at professional or public meetings, and acting as a liaison between the user communities, retained engineering firm and the project team. Other covered costs include supplies and indirect costs associated with occupancy, IS support, phone/fax and other operational costs including those associated with the fiscal, managerial, and professional project support provided by the Laboratory Director.

The agreement beginning service date is October 1, 2012 and the ending service date is December 31, 2014.

There is no City match required. The Grant Control number is 2012-037.

Respectfully submitted,

Dottie-Kay Bowersox

Public Health Administrator