



City of Racine

City Hall
730 Washington Ave.
Racine, WI 53403
www.cityofracine.org

Meeting Report Committee of the Whole

*President Gregory Holding, Alderman Michael Shields,
Alderman Sandy Weidner, Alderman Jim Kaplan, Alderman
Q.A. Shakoor, II, Alderman Raymond DeHahn, Alderman Aron
Wisneski, Alderman Ronald D. Hart, Alderman Robert Mozol,
Alderman Terry McCarthy, Alderman Dennis Wiser, Alderman
Eric Marcus, Alderman O. Keith Fair, Alderman Melissa
Kaprelian-Becker, Alderman James Morgenroth*

Thursday, November 3, 2011

6:00 PM

City Hall, Room 205

11-6930

Subject: Submittal of the Report of the Finance Committee of the Racine Waterworks Commission Regarding Year 2012 Water Utility Operation and Maintenance Budget and the 2012-2016 Capital Improvements Budget Recommending Adoption

Recommendation of the Racine Waterworks Commission on 9/27/11: To adopt. Refer to the Committee of the Whole.

Recommendation of the Committee of the Whole on 10/26/2011: to defer the Item.
Recommendation of the Committee of the Whole on 10/27/2011: to defer the Item.
Recommendation of the Committee of the Whole on 11/3/2011: to defer the Item.
Recommendation of the Committee of the Whole on 11/9/2011: the Item be approved.

Fiscal Note: Copies of the Racine Waterworks Operation and Maintenance Budget and the 2012-2016 Capital Improvements Budget are on file in the Office of the Finance Director.

Deferred

11-6931

Subject: Submittal of the Report of the Finance Committee of the Racine Wastewater Commission Regarding Year 2012 Wastewater Utility Operation and Maintenance Budget and the 2012-2016 Capital Improvements Budget Recommending Adoption

Recommendation of the Racine Wastewater Commission on 9/27/11: To adopt. Refer to the Committee of the Whole.

Recommendation of the Committee of the Whole on 10/26/2011: to defer the Item.
Recommendation of the Committee of the Whole on 10/27/2011: to defer the Item.
Recommendation of the Committee of the Whole on 11/3/2011: to defer the Item.
Recommendation of the Committee of the Whole on 11/9/2011: the Item be approved.

Fiscal Note: copies of the Racine Wastewater Utility Operation and Maintenance Budget and the 2012-2016 Capital Improvements Budget are on file in the Office of the Finance Director.

Deferred

11-6932

Subject: Submittal of 2012 Sewer Service Rates

Recommendation of the Racine Wastewater Commission on 9/27/11: To adopt. Refer to the Committee of the Whole.

Recommendation of the Committee of the Whole on 10/26/2011: to defer the Item.
Recommendation of the Committee of the Whole on 10/27/2011: to defer the Item.
Recommendation of the Committee of the Whole on 11/3/2011: to defer the Item.
Recommendation of the Committee of the Whole on 11/9/2011: the Item be approved.

Fiscal Note: Copies for the 2012 Sewer Service Rates are on file in the Office of the Finance Director.

Deferred

11-7007

Subject: Communication from Mayor Dickert submitting the 2012 proposed budgets for the General Fund, Special Revenue Funds, Debt Service, Enterprise Funds, Utilities, and Internal Service Funds; Capital Improvements Plan.

Recommendation of the Committee of the Whole on 10/26/2011: to defer the Item.
Recommendation of the Committee of the Whole on 10/27/2011: to defer the Item.
Recommendation of the Committee of the Whole on 11/3/2011: to defer the Item.
Recommendation of the Committee of the Whole on 11/9/2011: the Item be approved.

Fiscal Note: Copies of the General Fund, Special Revenue Funds, Debt Service, Enterprise Funds, Utilities, and Internal Service Funds; Capital Improvements Plan and amendments thereto are on file in the Office of the Finance Director.

Deferred