

<u>ORG</u>	<u>OBJECT</u>	<u>PROJECT</u>	<u>COMMENT</u>	<u>DR/CR</u>	<u>AMOUNT</u>
16006	50100		Full Time Salaries	Decrease	475,672.00
16006	50200		Part Time Salaries	Decrease	25,104.00
16006	51010		FICA	Decrease	39,547.00
16006	51100		Pension	Decrease	32,108.00
16006	51200		Health Insurance	Decrease	169,533.00
16006	51810		Travel	Decrease	16,200.00
16006	52200		Contracted Services	Decrease	25,000.00
16006	53100		Office Supplies	Decrease	3,000.00
16006	53200		Work Supplies	Decrease	5,000.00
16006	53360		External Communication Services	Decrease	5,000.00
16006	53800		Education and Training	Decrease	2,000.00
16006	44310		Inspection Fees	Decrease	220,000.00
16006	49220		Transfer from Special Revenue	Decrease	500,000.00
16006	59200		Transfer to Special Revenue	Increase	78,164.00
22560	50100		Full Time Salaries	Increase	475,672.00
22560	50200		Part Time Salaries	Increase	25,104.00
22560	51010		FICA	Increase	39,547.00
22560	51100		Pension	Increase	32,108.00
22560	51200		Health Insurance	Increase	169,533.00
22560	51810		Travel	Increase	16,200.00
22560	52200		Contracted Services	Increase	25,000.00
22560	53100		Office Supplies	Increase	3,000.00
22560	53200		Work Supplies	Increase	5,000.00
22560	53360		External Communication Services	Increase	5,000.00
22560	53800		Education and Training	Increase	2,000.00
22560	44310		Inspection Fees	Increase	220,000.00
22560	49220		Transfer from Special Revenue	Increase	500,000.00
22560	49210		Transfer from general fund	Increase	78,164.00