



City of Racine, Wisconsin
AGENDA BRIEFING MEMORADUM

AGENDA DATE: June 14, 2018
SUBJECT: FY 2017 CDBG Contract Extension for Racine Unified School District – Youth Mentoring Program
PREPARED BY: Laura Detert, Manager of Housing and Community Development
EXECUTIVE SUMMARY: Department of City Development - Division of Housing and Community Development requests that the Community Development Committee amend the RUSD – Youth Mentoring Program 2017 CDBG contract to allow 2017 CDBG funds to be used until September 30, 2018.
BACKGROUND & ANALYSIS: Racine Unified School District – Youth Mentoring Program Community Development Block Grant (CDBG) FY 2017 Contract states: <ul style="list-style-type: none"><i>I. RETENTION OF SERVICES. The CITY hereby agrees to engage the CONTRACTOR and the CONTRACTOR hereby agrees to perform the services hereinafter set forth, all in accordance with the terms and conditions of this Agreement to begin no earlier than January 1, 2017 and continue through June 30, 2018.</i> RUSD – Youth Mentoring Program has requested an extension of their 2017 CDBG contract until September 30, 2018 to fully spend their 2017 CDBG funds. Due to the late arrival of 2017 CDBG funds was unable to use all the funds and is requesting an extension to fully expend funds.
BUDGETARY IMPACT: The total FY 2017 CDBG contract budget for RUSD – Youth Mentoring Program will remain \$35,000.
RECOMMENDED ACTION: Approve an extension of the RUSD – Youth Mentoring Program contract until September 30, 2018.