



City of Racine, Wisconsin
AGENDA BRIEFING MEMORADUM

AGENDA DATE: May 9, 2019
SUBJECT: FY 2018 CDBG Contract Extension for Racine Literacy Council
PREPARED BY: Matt Rejc, Manager of Neighborhood Services
EXECUTIVE SUMMARY: Racine Literacy Council is requests extension of its 2018 CDBG contract.
BACKGROUND & ANALYSIS: The Racine Literacy Council Community Development Block Grant (CDBG) FY 2018 Contract states: <i>I. RETENTION OF SERVICES. The CITY hereby agrees to engage the CONTRACTOR and the CONTRACTOR hereby agrees to perform the services hereinafter set forth, all in accordance with the terms and conditions of this Agreement to begin no earlier than January 1, 2018 and continue through June 30, 2019.</i> Racine Literacy Council has requested an extension of its 2018 CDBG Contract until September 30, 2019 to fully spend the 2018 Community Development Block Grant (CDBG) funds. Due to the delayed release of CDBG funds in 2018, which did not occur until October of 2018, Racine Literacy Council will not have spent all awarded CDBG funding by June 30, 2019. During the delayed release of CDBG funding, the Racine Literacy Council was able to compensate for the loss of CDBG funding but now needs additional time to spend CDBG funds.
BUDGETARY IMPACT: The total FY 2018 CDBG budget Racine Literacy Council will remain \$35,000.
RECOMMENDED ACTION: Approve an extension of the Racine Literacy Council contract until September 30, 2019.