



City of Racine

City Hall
730 Washington Ave.
Racine, WI 53403
www.cityofracine.org

Meeting Agenda Committee of the Whole

President Q.A. Shakoor II
Alderman Jeff Coe
Alderman Mollie Jones
Alderman John Tate II
Alderman Tracey Larrin
Alderman Steve Smetana
Alderman Sandy Weidner
Alderman Raymond DeHahn
Alderman Terry McCarthy
Alderman Mary Land
Alderman Henry Perez
Alderman James Morgenroth
Alderman Jason Meekma
Alderman Melissa Lemke

Monday, October 16, 2017

6:00 PM

City Hall, Room 205

Call To Order

Mayor's Budget Address

Staff may make presentations on the budget.

[991-17](#)

Subject: Communication submitting the proposed 2018 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds.

[992-17](#)

Subject: Communication submitting the proposed 2018-2027 10-Year Capital Improvement Plan.

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[941-17](#)

Subject: Submittal of the Report of the Finance Committee of the Racine Waterworks Commission regarding Year 2018 Water Utility Operations and Maintenance Budget and the 2018-2022 Capital Improvements Budget Recommending Adoption

Recommendation of the Racine Waterworks Commission on 9/26/17: To adopt

[991-17](#)

Subject: Communication submitting the proposed 2018 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds.

[947-17](#)

Subject: Submittal of the 2018 Sewer Service Rates

Recommendation of the Racine Wastewater Commission on 9/26/17: To adopt

[948-17](#)

Subject: Submittal of the Report of the Finance Committee of the Racine Wastewater Commission regarding Year 2018 Wastewater Utility Operations and Maintenance Budget and the 2018-2022 Capital Improvements Budget Recommending Adoption

Recommendation of the Racine Wastewater Commission on 9/26/17: To adopt

[1010-17](#)

Subject: (Direct Referral) Presentation of the long-term Capital Improvement Plan for the City's Intergovernmental Revenue Sharing Fund for its remaining 16-year life.

...Continued

Adjournment

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or need information interpreted for you,
please contact the City Clerk at 262-636-9171
at least 48 hours prior to this meeting.**