



City of Racine

City Hall
730 Washington Ave.
Racine, WI 53403
www.cityofracine.org

Meeting Agenda Committee of the Whole

President Dennis Wiser
Alderman Jeff Coe
Alderman Mollie Jones
Alderman Michael Shields
Alderman Tracey Larrin
Alderman Steve Smetana
Alderman Sandy Weidner
Alderman Raymond DeHahn
Alderman Q.A. Shakoor II
Alderman Terry McCarthy
Alderman Mary Land
Alderman Henry Perez
Alderman James Morgenroth
Alderman Jason Meekma
Alderman Melissa Lemke

Wednesday, November 9, 2016

6:00 PM

City Hall, Room 205

Call To Order

Staff may make presentations on the budget.

[0845-16](#)

Subject: Communication from Mayor Dickert submitting the proposed 2017 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds.

Staff Recommendation to the Finance & Personnel Committee on 10/24/16: Communication from Mayor Dickert submitting the proposed 2017 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds.

Fiscal Note: NA

[0844-16](#)

Subject: Communication from Mayor Dickert submitting the proposed 2017-2026 10-Year Capital Improvement Plan.

Staff Recommendation to the Finance & Personnel Committee on 10/24/16: Communication from Mayor Dickert submitting the proposed 2017-2026 10-Year Capital Improvement Plan.

Fiscal Note: NA

[0796-16](#)

Subject: Submittal of the Report of the Finance Committee of the

Racine Waterworks Commission Regarding Year 2017 Water Utility Operations and Maintenance Budget and the 2017-2021 Capital Improvements Budget Recommending Adoption

Recommendation of the Waterworks Commission on 9/20/16: To adopt

[0802-16](#)

Subject: Submittal of the 2017 Sewer Service Rates

Recommendation of the Racine Wastewater Commission on 9/20/16: To adopt

[0803-16](#)

Subject: Submittal of the Report of the Finance Committee of the Racine Wastewater Commission Regarding Year 2017 Wastewater Utility Operations and Maintenance Budget and the 2017-2021 Capital Improvements Budget Recommending Adoption

Recommendation of the Racine Wastewater Commission on 9/20/16: To adopt

Adjournment

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or need information interpreted for you,
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at least 48 hours prior to this meeting.**