



Department of City Development
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MEMORANDUM

FOR MEETING DATE: June 29, 2017

TO: Community Development Committee

FROM: Laura Detert, Manager of Housing and Community Development

RE: HOME CHDO Operating Funds

The Racine Revitalization Partnership (RRP) is certified as a Community Housing Development Organization (CHDO) in the City of Racine and, as such, is eligible to receive set aside HOME funds for general operating and start-up expenses. The RRP has applied for \$50,210 of HOME funds for general operating expenses.

RRP's mission is to build a better Racine through the social, physical, and economic revitalization of our neighborhoods. Specifically, RRP has a focus on the Uptown Neighborhood a dedicated Neighborhood Revitalization Strategy Area (NRSA).

The Annual Action Plans for the past two years have allocated funds CHDO operating expenses:

- FY2015: \$24,306
- FY2016: \$25,904

The RRP request for \$50,210 is to be used during the period of July 15, 2017 – July 15, 2019. RRP has proposed the following budget:

EXPENSES	
Salaries-Payroll Costs	\$27,000.00
Employee Education and Capacity Building	\$4,810.00
Consulting for Capacity Building	\$6,000.00
Rents and Utilities	\$12,400.00
TOTAL	\$50,210

Staff recommends allocating \$50,210 in Home Investment Partnership (HOME) funds to Racine Revitalization Partnership for HOME-eligible operating funds.