

## **2012 Racine Parking Utility Ramp Improvement Schedule and Budget**

The award for the 2012 parking ramp maintenance contract came in at \$533,533 which is \$116,467 under the consulting engineer's estimated project budget of \$650,000. The \$650,000 for the project was approved as item 106.992.5760 in the 2012 budget.

Ramp improvement activity is scheduled as follows:

1. Shoop Ramp --- June 3 through July 12 with work beginning on level 4 and moving down to level 1. No more than 30 spaces may be impacted at any one time.
2. Civic Center Ramp --- July 9 through July 25 with work beginning on level 4 and moving down to level 1. No more than 100 spaces may be impacted at a given time.
3. McMynn Ramp --- July 9 through August 1 with work beginning on levels 7 & 8 and moving down to level 1. No more than 40 spaces may be impacted at a given time.
4. Gaslight Ramp --- July 25 through August 17 with work beginning on level 3 and moving down to level 1. No more than 150 spaces may be impacted at a given time

The Lake Ramp will always be 100% available. Crews will generally work Monday through Thursdays between 7am and 5pm.

### **PROPOSED ADDITIONAL ITEMS to be charged to the project:**

- Identical system wide parking signage for all ramps at an estimated cost of \$20,000.
- Placement of credit card capable kiosks at all ramps and Lot #5 at an estimated cost of \$60,000 (including relocation of existing Library Kiosk).
- Replacement of select ramp gates and overhead guidance beams at an estimated cost of \$5,000.

The additional \$85,000 of activity will still result in a project "savings" of \$31,467 over the engineer's original estimate.