

Proposed 2024 Fee Schedule and Comparison to Prior Years

	<u>2022</u>	<u>2023</u>	<u>2024</u>	Proposed Change
FINANCE DEPARTMENT				
Treasury				
NSF-Returned check Fee	35.00	35.00	35.00	\$ -
Check Stop Payment	25.00	25.00	25.00	\$ -
Check Reissue Fee	10.00	10.00	10.00	\$ -
Payroll				
Child Support Withholding fee (per check)	3.00	3.00	3.00	\$ -
City Clerk				
Tax Search Fee	40.00	40.00	45.00	\$ 5.00
Tax Search Email or Fax Results	1.00	1.00	5.00	\$ 4.00
Tax Search Fee (Rush)	55.00	55.00	60.00	\$ 5.00
Class "A"-Beer	100.00	100.00	100.00	\$ -
Class "B"-Beer	100.00	100.00	100.00	\$ -
"Class C" - Wine Restaurant	100.00	100.00	100.00	\$ -
"Class B"-Clubs	100.00	100.00	100.00	\$ -
Class B-Short Term	10.00	10.00	10.00	\$ -
Class B- Wine/ Beer Walk	10.00	10.00	10.00	\$ -
Provisional Operator	15.00	15.00	15.00	\$ -
Class B- Temp Extension of Premise	10.00	10.00	10.00	\$ -
Class D-Bartenders (2 Year License)	75.00	75.00	75.00	\$ -
"Class A"-Liquor Stores	500.00	500.00	500.00	\$ -
"Class B"-Liquor Taverns	500.00	500.00	500.00	\$ -
"Class B" Waitlist	1,000.00	1,000.00	1,000.00	\$ -
"Class B" - Reserve License	15,000.00	15,000.00	30,000.00	\$ 15,000.00
Premise Description/Hours Change Fee	50.00	50.00	150.00	\$ 100.00
Liquor License Re-Apply Fee	-	-	100.00	\$ 100.00
Liquor Late Fee	\$25.00/Day	\$25.00/Day	\$25.00/Day	\$ -
Theatre Licenses	550.00	550.00	550.00	\$ -
Dance Hall (Per Location)	100.00	100.00	100.00	\$ -
Cigarette ("Class B" & Class"B")	50.00	50.00	50.00	\$ -
Cigarette (No Class B License)	100.00	100.00	100.00	\$ -
Cigarette Late Fee (Per Location)	50.00	50.00	50.00	\$ -
Hawkers & Peddlers - Push Cart/By Foot/Stand 3 Days or Less	50.00	50.00	50.00	\$ -
Hawkers & Peddlers - Seasonal Stand (up to 4 months)	150.00	150.00	150.00	\$ -
Hawkers & Peddlers - Vehicle (up to 2 tons)	100.00	100.00	100.00	\$ -
Hawkers & Peddlers - Vehicle (2-3 tons)	150.00	150.00	150.00	\$ -
Hawkers & Peddlers - Vehicle (3-4 tons)	200.00	200.00	200.00	\$ -

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Hawkers & Peddlers - Vehicle (over 4 tons)	250.00	250.00	250.00	\$ -
Hawkers & Peddlers - ID Badge	10.00	10.00	10.00	\$ -
Hawkers & Peddlers Late - Not submitted within 1 week period	75.00	75.00	75.00	\$ -
Hawkers & Peddlers Late - Not submitted within 2 week period	50.00	50.00	50.00	\$ -
Gas Station	100.00	100.00	100.00	\$ -
Public Passenger Business	150.00	150.00	150.00	\$ -
Public Passenger Vehicle (Per Vehicle)	25.00	25.00	25.00	\$ -
Public Passenger Drivers License	50.00	50.00	50.00	\$ -
Amusement Center	\$300.00+20.00 per device	\$300.00+20.00 per device	\$300.00+20.00 per device	\$ -
Amusement Device (Per Device- includes Pool Tables in 2020)	40.00	40.00	40.00	\$ -
Bowling Alleys (Per Alley)	25.00	25.00	25.00	\$ -
Administrative Change of Agent Fee	-	-	40.00	\$ 40.00
Change of Agent/Transfer	10.00	10.00	10.00	\$ -
Carnival License per ride (Per Day - Maximum fee \$300)	10.00	10.00	10.00	\$ -
Pawnbroker	750.00	750.00	750.00	\$ -
Secondhand Jewelry	750.00	750.00	750.00	\$ -
Secondhand Mall or Flea Market	1,250.00	1,250.00	1,250.00	\$ -
Secondhand Article	750.00	750.00	750.00	\$ -
Massage Establishment Permit	175.00	175.00	175.00	\$ -
Non registrant Massage Therapist	60.00	60.00	60.00	\$ -
Adult Oriented Establishment	1,000.00	1,000.00	1,000.00	\$ -
Adult Oriented Establishment Per Booth Over 20 Booths	100.00	100.00	100.00	\$ -
Christmas Tree License	50.00	50.00	50.00	\$ -
Sidewalk Café Permit	100.00	100.00	100.00	\$ -
Sidewalk Café Permit w/ liquor	125.00	125.00	125.00	\$ -
Motor Vehicle Towing Business	150.00	300.00	300.00	\$ -
Motor Vehicle Towing (Per Vehicle)	30.00	-	-	\$ -
Misc License Late Fee	50.00	50.00	50.00	\$ -
Publication Fees	40.00	40.00	50.00	\$ 10.00
Tax Exempt Fees (Per Owner - Even Years Only)	30.00	30.00	30.00	\$ -
Tax Exempt Late Fees	-	25.00	25.00	\$ -
Record Check	15.00	15.00	15.00	\$ -
Copies (Per Page)	0.25	0.25	0.25	\$ -
License Reprint (Per License)	10.00	10.00	10.00	\$ -
Notary (Per Notary Page)	5.00	5.00	5.00	\$ -

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	<u>2022</u>	<u>2023</u>	<u>2024</u>	Proposed Change
Special Common Council Meeting (Per Meeting)	500.00	500.00	500.00	\$ -
Waste Tire Generator (Per Vehicle)	150.00	150.00	150.00	\$ -
Waste Tire Transporter (Per Vehicle)	50.00	50.00	50.00	\$ -
Rental Registration (Per Property)	10.00	10.00	10.00	\$ -
Commercial Registration (Per Property)	25.00	25.00	25.00	\$ -
Foreclosure Registration (Per Property)	200.00	200.00	200.00	\$ -
Re-Inspection of Steet Opening	50.00	50.00	50.00	\$ -
Block Party	25.00	25.00	25.00	\$ -
Block Party Late Fee	25.00	25.00	25.00	\$ -
Street Closing	\$150 per block	\$150 per block	\$150 per block	\$ -
Street Opening	\$150 per excavation or \$2.50 per lineal foot	\$150 per excavation or \$2.50 per lineal foot	\$150 per excavation or \$2.50 per lineal foot	\$ -
Deposit Permanent Pavement- resurfaced with asphalt	400.00	400.00	400.00	\$ -
Deposit Permanent Pavement	400.00	400.00	400.00	\$ -
Deposit Bituminous concrete	200.00	200.00	200.00	\$ -
Deposit Deep oil mat	200.00	200.00	200.00	\$ -
Deposit Crushed stone or gravel	40.00	40.00	40.00	\$ -
Unimproved Street	20.00	20.00	20.00	\$ -
Sidewalk Opening Deposit	250.00	250.00	250.00	\$ -
Street Opening Late Fee	25.00	25.00	25.00	\$ -
Sidewalk Permit	\$25.00	\$25.00	\$25.00	\$ -
Sidewalk Late Fee	\$10.00	\$10.00	\$10.00	\$ -
Tempoary No Parking Signs	\$5.00	\$5.00	\$10.00	\$ 5.00
Meter Bag	\$15 Per Day	\$15 Per Day	\$15 Per Day	\$ -
Area Privilege Permit (Loading Zone) - Limited before July 1st	\$16 Per Front Foot	\$16 Per Front Foot	\$16 Per Front Foot	\$ -
Area Privilege Permit (Loading Zone) - Unlimited before July 1st	\$26 Per Front Foot	\$26 Per Front Foot	\$26 Per Front Foot	\$ -
Area Privilege Permit (Loading Zone) - Limited after June 30th	\$8 Per Front Foot	\$8 Per Front Foot	\$8 Per Front Foot	\$ -
Area Privilege Permit (Loading Zone) - Unlimited after June 30th	\$13 Per Front Foot	\$13 Per Front Foot	\$13 Per Front Foot	\$ -
Banner on City Street Light Pole - permanent	\$30 Per Banner	\$30 Per Banner	\$30 Per Banner	\$ -
Banner on City Street Light Pole - temporary	\$15 Per Banner	\$15 Per Banner	\$15 Per Banner	\$ -
Disabled Parking Sign	\$100.00 and fees	\$100.00 and fees	\$100.00 and fees	\$ -
Autistic Child Sign	\$100.00 and fees	\$100.00 and fees	\$100.00 and fees	\$ -
Deaf Child Sign	\$100.00 and fees	\$100.00 and fees	\$100.00 and fees	\$ -
Blind Child Sign	\$100.00 and fees	\$100.00 and fees	\$100.00 and fees	\$ -
No Mow May Sign	-	-	\$25.00	\$ 25.00
Food Waste Bin Permit	-	-	\$50.00/Year	\$50.00/Year

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Slip Charge (annual)	13.50	13.50	\$13.50	\$ -
Mooring (County Resident)	144.75	144.75	\$144.75	\$ -
Mooring (non-County Resident)	276.25	276.25	\$276.25	\$ -
Dinghy/Kayak/Canoe storage rack fee (Seasonal)	42.00	42.00	\$42.00	\$ -
Dinghy/Kayak/Canoe storage rack fee (Winter)	42.00	42.00	\$42.00	\$ -
Dinghy/Kayak/Canoe storage rack fee (Year-round)	78.75	78.75	\$78.75	\$ -
Tires	5.00	5.00	\$8.00	\$ 3.00
Microwaves	20.00	20.00	\$20.00	\$ -
Electronics	20.00	20.00	\$20.00	\$ -
Freon Appliances	30.00	30.00	\$30.00	\$ -
Non-Freon White Goods	20.00	20.00	\$20.00	\$ -
Household Bulky Items	\$25.00 per item	\$25.00 per item	\$25.00 per item	\$ -
Concrete	\$100 per 2 cubic yards	\$100 per 2 cubic yards	DISCONTINUED	DISCONTINUED
Construction Waste	\$70 per 2 cubic yards	\$70 per 2 cubic yards	DISCONTINUED	DISCONTINUED
Solicitor Badge- Door to Door No Cash Exchange (New License)	25.00	25.00	25.00	\$ -

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	<u>2022</u>	<u>2023</u>	<u>2024</u>	Proposed Change
<u>LIBRARY</u>				
Referral to collection agency	10.00	10.00	10.00	\$ -
Library card replacement	1.00	1.00	1.00	\$ -
Meeting room rental - Small	15.00	15.00	15.00	\$ -
Meeting room rental - Large	25.00	25.00	25.00	\$ -
Library items lost or damaged	replacement cost	replacement cost	replacement cost	-
Photocopies (Per Page)	0.10	0.10	0.10	\$ -
Printouts from internet - Black and White (each)	0.25	0.10	0.10	\$ -
Printouts from internet - Color (each)	0.50	0.50	0.50	\$ -
Reference charges - inform retrieval for out of area persons	\$10.00 per quarter-hour, minimum \$10.00; photocopies \$0.15 ea.	\$10.00 per quarter-hour, minimum \$10.00; photocopies \$0.15 ea.	\$10.00 per quarter-hour, minimum \$10.00; photocopies \$0.15 ea.	-
<u>PARKS, RECREATION AND CULTURAL SERVICES</u>				
<u>ADULT ACTIVITIES</u>				
Basketball - Team Fee	575.00	575.00	575.00	\$ -
Basketball - Individual Player Fee	35.00	40.00	40.00	\$ -
Kickball - Team Fee	250.00	250.00	250.00	\$ -
Kickball - Individual Player Fee	25.00	30.00	30.00	\$ -
Summer Softball - Team Fee	650.00	650.00	650.00	\$ -
Summer Softball -Individual Player Fee	35.00	40.00	40.00	\$ -
Fall Softball - Team Fee	425.00	425.00	425.00	\$ -
Fall Softball - Individual Player Fee	35.00	40.00	40.00	\$ -
Indoor Volleyball - Team Fee	425.00	425.00	425.00	\$ -
Indoor Volleyball - Individual Player Fee	35.00	40.00	40.00	\$ -
Sand Volleyball - Team Fee	250.00	250.00	250.00	\$ -
Sand Volleyball - Individual Player Fee	25.00	30.00	30.00	\$ -
<u>MISC. ADULT TEAMS FEES</u>				
Practice Permits - Resident	7.00	7.00	8.00	\$ 1.00
Practice Permits - Non-Resident	15.00	15.00	-	\$ (15.00)
Field Keys - Per Key	50.00	50.00	50.00	\$ -
Coed Bat Rental	25.00	-	-	\$ -
Forfeit	25.00	25.00	25.00	\$ -
Protest	25.00	25.00	25.00	\$ -
Team Late Registration	25.00	-	-	\$ -

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YOUTH ACTIVITIES				
Softball - Resident	40.00	40.00	40.00	\$ -
Softball - Non-Resident	60.00	60.00	60.00	\$ -
Softball - Late Registration	10.00	10.00	10.00	\$ -
Basketball - Resident	40.00	50.00	50.00	\$ -
Basketball - Non-Resident	60.00	70.00	70.00	\$ -
Basketball - Late Registration	10.00	10.00	10.00	\$ -
Playgrounds - Resident	75.00	80.00	80.00	\$ -
Playgrounds - Non-Resident	105.00	115.00	115.00	\$ -
Youth Sand Volleyball - Resident	-	50.00	50.00	\$ -
Youth Sand Volleyball - NonResident	-	75.00	75.00	\$ -
BOAT LAUNCH - DAILY PASSES				
Non-Motorized - Resident	8.00	8.00	8.00	\$ -
Non-Motorized - Non-Resident	12.00	12.00	12.00	\$ -
Less than 20' - Resident	12.00	12.00	12.00	\$ -
Less than 20' - Non-Resident	18.00	18.00	18.00	\$ -
20' but less than 26' - Resident	15.00	15.00	15.00	\$ -
20' but less than 26' - Non-Resident	22.00	22.00	22.00	\$ -
26' or longer - Resident	18.00	18.00	18.00	\$ -
26' or longer - Non-Resident	27.00	27.00	27.00	\$ -
BOAT LAUNCH - SEASON PASSES				
Non-Motorized - Resident	65.00	65.00	65.00	\$ -
Non-Motorized - Non-Resident	95.00	95.00	95.00	\$ -
Less than 20' - Resident	90.00	90.00	90.00	\$ -
Less than 20' - Non-Resident	135.00	135.00	135.00	\$ -
20' but less than 26' - Resident	105.00	105.00	105.00	\$ -
20' but less than 26' - Non-Resident	155.00	155.00	155.00	\$ -
26' or longer - Resident	145.00	145.00	145.00	\$ -
26' or longer - Non-Resident	215.00	215.00	215.00	\$ -
ATHLETIC FIELD RENTAL				
Horlick Adult Baseball per game - Resident	220.00	220.00	225.00	\$ 5.00
Horlick Adult Baseball per game - Non-Resident	330.00	330.00	335.00	\$ 5.00
Horlick Youth Baseball per game - Resident	125.00	125.00	130.00	\$ 5.00
Horlick Youth Baseball per game - Non-Resident	190.00	190.00	195.00	\$ 5.00
Football Per game - Resident	800.00	800.00	825.00	\$ 25.00
Football Per game - Non-Resident	1,200.00	1,200.00	1,235.00	\$ 35.00
Youth Football Per Game - Resident	-	150.00	155.00	\$ 5.00

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Youth Football Per Game - Non-Resident	-	225.00	230.00	\$ 5.00
Light Usage Per Hour - Resident	-	80.00	80.00	\$ -
Light usage per hour - Non-Resident	-	80.00	80.00	\$ -
PERSHING FIELD RENTAL				
Pershing Outside open field per game - Resident	50.00	50.00	50.00	\$ -
Pershing Outside open field per game - Non-Resident	75.00	75.00	75.00	\$ -
Pershing Inside soccer field per game - Resident	125.00	125.00	125.00	\$ -
Pershing Inside soccer field per game - Non-Resident	190.00	190.00	190.00	\$ -
OTHER FIELD RENTAL				
Other Diamonds Per game - Resident	50.00	50.00	50.00	\$ -
Other Diamonds Per game - Non-Resident	75.00	75.00	75.00	\$ -
Other Football per game - Resident	50.00	50.00	50.00	\$ -
Other Football per game - Non-Resident	75.00	75.00	75.00	\$ -
Other soccer per game - Resident	50.00	50.00	50.00	\$ -
Other soccer per game - Non-Resident	75.00	75.00	75.00	\$ -
Tennis courts Per hour - Resident	7.00	7.00	7.00	\$ -
Tennis courts Per hour - Non-Resident	15.00	15.00	15.00	\$ -
Cross Country Per meet - Resident	50.00	50.00	50.00	\$ -
Cross Country Per meet - Non-Resident	75.00	75.00	75.00	\$ -
Light usage per hour - Resident	60.00	60.00	60.00	\$ -
Light usage per hour - Non-Resident	60.00	60.00	60.00	\$ -
Field Keys - Per Key	50.00	50.00	50.00	\$ -
TOURNAMENTS				
1 day; 1 diamonds (Friday, Saturday or Sunday Island N/S)	200.00	200.00	200.00	\$ -
1 day; 2 diamonds (Friday, Saturday or Sunday Island N/S)	300.00	300.00	300.00	\$ -
2 day; 2 diamonds (Friday, Saturday or Sunday Island N/S)	400.00	400.00	400.00	\$ -
3 day; 2 diamonds (Friday, Saturday or Sunday Island N/S)	500.00	500.00	500.00	\$ -
3 day; 3 diamonds (Friday, Saturday or Sunday Island N/S)	600.00	600.00	600.00	\$ -
COMMUNITY CENTER RENTALS				
Gymnasium per hour - Resident	100.00	100.00	100.00	\$ -
Gymnasium per hour - Non-Resident	150.00	150.00	150.00	\$ -
Meeting Room w/ kitchen per hour - Resident	75.00	75.00	75.00	\$ -
Meeting Room w/ kitchen per hour - Non-Resident	115.00	115.00	115.00	\$ -
Meeting Room no kitchen per hour - Resident	50.00	50.00	50.00	\$ -
Meeting Room no kitchen per hour - Non-Resident	75.00	75.00	75.00	\$ -
Youth Basketball Practice (club teams) per practice - Resident	20.00	30.00	30.00	\$ -
Youth Basketball Practice (club teams) per practice - Non-Resident	30.00	45.00	45.00	\$ -

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Surcharge: Cover Charge/Ticket Sold under 75 people	40.00	60.00	60.00	\$ -
Surcharge: Cover Charge/Ticket Sold 76-150 people	70.00	-	-	\$ -
Group consumption malt beverage fee per hour	50.00	50.00	50.00	\$ -
Late Rental Fee	25.00	25.00	25.00	\$ -
Civic/Non-profit fee reduction	15 % off total	15 % off total	15 % off total	
PARK RENTALS - PRIVATE USE				\$ -
Level I - Facility Rentals Per Day - Resident	-	75.00	75.00	\$ -
Level I - Facility Rentals Per Day - Non-Resident	-	110.00	110.00	\$ -
Level II - Facility Rentals Per Day - Resident	-	100.00	100.00	\$ -
Level II - Facility Rentals Per Day - Non-Resident	-	150.00	150.00	\$ -
Level III - Facility Rentals Per Day - Resident	-	125.00	125.00	\$ -
Level III - Facility Rentals Per Day - Non-Resident	-	185.00	185.00	\$ -
Gazebos per 3 hr. - Residents	100.00	-	-	\$ -
Gazebos per 3 hr. - Non-Residents	150.00	-	-	\$ -
Pavilions w/restrooms & electricity per day - Resident	125.00	-	-	\$ -
Pavilions w/restrooms & electricity per day - Non-Resident	185.00	-	-	\$ -
Pavilions no restrooms \$ electricity per day - Resident	100.00	-	-	\$ -
Pavilions no restrooms \$ electricity per day - Non-Resident	150.00	-	-	\$ -
Pavilions(Small) no restrooms & electricity per day - Resident	75.00	-	-	\$ -
Pavilions (small) no restrooms & electricity per day - Non-Resident	110.00	-	-	\$ -
Sign & Banner Placement at Parks per 30 days	90.00	90.00	90.00	\$ -
Music License (Amplified Sound) Fee per reservation	65.00	65.00	65.00	\$ -
Group consumption malt beverage fee per reservation	50.00	50.00	50.00	\$ -
Late Rental Fee	25.00	25.00	25.00	\$ -
PARK RENTALS - PUBLIC EVENTS				
Application Fee (For new public events only)	25.00	25.00	25.00	\$ -
Late Fee	-	100.00	100.00	\$ -
Cancellation Fee	-	100.00	100.00	\$ -
Island/Lincoln/Lockwood Public Event Level Fees added to base fee:				
Civic/Non-profit	15%	15%	15%	\$ -
Level I - Resident	365.00	365.00	375.00	\$ 10.00
Level I - Non-Resident	550.00	550.00	560.00	\$ 10.00
Level II - Resident	445.00	445.00	460.00	\$ 15.00
Level II - Non-Resident	670.00	670.00	690.00	\$ 20.00
Level III - Resident	585.00	585.00	600.00	\$ 15.00
Level III - Non-Resident	880.00	880.00	900.00	\$ 20.00
Level IV - Resident	885.00	885.00	910.00	\$ 25.00

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Level IV - Non-Resident	1,330.00	1,330.00	1,365.00	\$ 35.00
Late Fee	100.00	100.00	100.00	\$ -
North Beach/Pershing Park Public Event Level Fees:				
Level I & Civic/Non-profit	15%	15%	15%	\$ -
Level I - Resident	550.00	550.00	565.00	\$ 15.00
Level I - Non-Resident	825.00	825.00	845.00	\$ 20.00
Level II - Resident	650.00	650.00	670.00	\$ 20.00
Level II - Non-Resident	975.00	975.00	1,005.00	\$ 30.00
Level III - Resident	1,000.00	1,000.00	1,030.00	\$ 30.00
Level III - Non-Resident	1,500.00	1,500.00	1,545.00	\$ 45.00
Level IV - Resident	1,600.00	1,600.00	1,650.00	\$ 50.00
Level IV - Non-Resident	2,400.00	2,400.00	2,470.00	\$ 70.00
Incidental Locations per Day				
Crosswalk Park/Harris Plaza/SJ Pkway - Resident	100.00	100.00	75.00	\$ (25.00)
Crosswalk Park/Harris Plaza/SJ Pkway - Non-Resident	150.00	150.00	110.00	\$ (40.00)
Monument Square - Resident	100.00	100.00	125.00	\$ 25.00
Monument Square - Non-Resident	150.00	150.00	185.00	\$ 35.00
Monument Square Drive Closure - Resident	220.00	220.00	220.00	\$ -
Monument Square Drive Closure - Non-Resident	220.00	220.00	220.00	\$ -
Pathways Lake Michigan/Root River - Resident	100.00	100.00	100.00	\$ -
Pathways Lake Michigan/Root River - Non-Resident	150.00	150.00	150.00	\$ -
Parking Lots Per Space - Resident	2.00	2.00	2.00	\$ -
Parking Lots Per Space - Non-Resident	40.00	40.00	40.00	\$ -
Stage on Wheels - resident & non-profit only (Per one Day)	400.00	400.00	415.00	\$ 15.00
additional open close per day	200.00	200.00	200.00	\$ -
additional staging - one time fee	50.00	50.00	50.00	\$ -
WPRA Attraction - per ticket (WPRA Directs Pricing and we receive a percentage of sales)				
Six Flags 1 Day	Dictated by WPRA	Dictated by WPRA	Dictated by WPRA	\$ -
Six Flags WPRA Week	Dictated by WPRA	Dictated by WPRA	Dictated by WPRA	\$ -
Six Flags Season Pass	Dictated by WPRA	Dictated by WPRA	Dictated by WPRA	\$ -
Milw Zoo Adult	Dictated by WPRA	Dictated by WPRA	Dictated by WPRA	\$ -
Milw Zoo Child	Dictated by WPRA	Dictated by WPRA	Dictated by WPRA	\$ -
Noah's Ark	Dictated by WPRA	Dictated by WPRA	Dictated by WPRA	\$ -
Upper Dells tour Adult	Dictated by WPRA	Dictated by WPRA	Dictated by WPRA	\$ -
Upper Dells tour Child	Dictated by WPRA	Dictated by WPRA	Dictated by WPRA	\$ -
Pirates Cove Golf	Dictated by WPRA	Dictated by WPRA	Dictated by WPRA	\$ -
Mt Olympus	Dictated by WPRA	Dictated by WPRA	Dictated by WPRA	\$ -

Proposed 2024 Fee Schedule and Comparison to Prior Years

	<u>2022</u>	<u>2023</u>	<u>2024</u>	Proposed Change
Jet Boat Adv Adult	Dictated by WPRA	Dictated by WPRA	Dictated by WPRA	\$ -
Jet Boat Adv Child	Dictated by WPRA	Dictated by WPRA	Dictated by WPRA	\$ -
Wisconsin Ducks Adult	Dictated by WPRA	Dictated by WPRA	Dictated by WPRA	\$ -
Wisconsin Ducks Child	Dictated by WPRA	Dictated by WPRA	Dictated by WPRA	\$ -
Copy Charges (Per Page)	0.25	0.25	0.25	\$ -
Waste Wood Delivery (Per Delivery)	78.83	78.83	78.83	\$ -
NSF Fee (Per Check)	50.00	50.00	50.00	\$ -

Proposed 2024 Fee Schedule and Comparison to Prior Years

	<u>2022</u>	<u>2023</u>	<u>2024</u>	Proposed Change
CEMETERY				
PRICE LIST				
Adult Grave - Resident	1,130.00	1,300.00	1,490.00	\$ 190.00
Adult Grave - Non-Resident	1,245.00	1,435.00	1,650.00	\$ 215.00
Child Grave - 3 Yrs. & Older - Resident	1,070.00	1,230.00	1,415.00	\$ 185.00
Child Grave - 3 Yrs. & Older - Non-Resident	1,170.00	1,350.00	1,550.00	\$ 200.00
Cremation Grave - Resident	695.00	800.00	915.00	\$ 115.00
Cremation Grave - Non-Resident	765.00	885.00	1,020.00	\$ 135.00
Infant Grave - 2 Years & Younger	N/A	N/A	N/A	\$ -
Adult Internment - Resident	1,235.00	1,420.00	1,630.00	\$ 210.00
Adult Internment - Non-Resident	1,360.00	1,570.00	1,800.00	\$ 230.00
Infant Internment	295.00	340.00	390.00	\$ 50.00
Child Internment - Resident	955.00	1,100.00	1,265.00	\$ 165.00
Child Internment - Non-Resident	1,050.00	1,210.00	1,390.00	\$ 180.00
Cremation Internment - Resident	775.00	895.00	1,030.00	\$ 135.00
Cremation Internment - Non-Resident	855.00	985.00	1,130.00	\$ 145.00
Double Depth 1st Burial - Resident	525.00	605.00	965.00	\$ 360.00
Double Depth 1st Burial - Non-Resident	570.00	660.00	760.00	\$ 100.00
Crypt Entombment - Resident	1,050.00	1,210.00	1,390.00	\$ 180.00
Crypt Entombment - Non-Resident	1,145.00	1,320.00	1,520.00	\$ 200.00
Crypt Entombment - Resident	300.00	330.00	380.00	\$ 50.00
Crypt Entombment - Non-Resident	300.00	330.00	380.00	\$ 50.00
Niche Inurnment - Resident	695.00	800.00	915.00	\$ 115.00
Niche Inurnment - Non-Resident	765.00	885.00	1,020.00	\$ 135.00
Adult Disinterment	2,435.00	2,805.00	3,225.00	\$ 420.00
Child Disinterment	2,205.00	2,540.00	2,920.00	\$ 380.00
Infant Disinterment	1,335.00	1,540.00	1,770.00	\$ 230.00
Cremation Disinterment	1,135.00	1,310.00	1,505.00	\$ 195.00
Disentombment - Crypts	2,020.00	2,320.00	2,670.00	\$ 350.00
Disinterment - Niches	865.00	1,000.00	1,150.00	\$ 150.00
Graveside Lowering Device	210.00	-	-	\$ -
Cremation Stand/Set Up	45.00	50.00	55.00	\$ 5.00
WEEKEND FEE				
After 3:00 pm/half hr.	120.00	140.00	160.00	\$ 20.00
SATURDAY SERVICE FEES				
9 am to 12 Noon	430.00	495.00	570.00	\$ 75.00
12 Noon to 1 pm	510.00	585.00	670.00	\$ 85.00

Proposed 2024 Fee Schedule and Comparison to Prior Years

	<u>2022</u>	<u>2023</u>	<u>2024</u>	Proposed Change
1 pm to 2 pm	580.00	665.00	765.00	\$ 100.00
After 2:00 pm per half hour	120.00	130.00	150.00	\$ 20.00
CHAPEL & Misc. FEES				
Chapel Rental				
1st Hour w/Burial per hour	-	-	-	\$ -
Additional Hr.(s) w/Burial - Per Hour (Max 3 Hours)	110.00	125.00	145.00	\$ 20.00
Without Burial - Per Hour (Max 4 Hours)	110.00	125.00	145.00	\$ 20.00
Genealogy Research	45.00	50.00	55.00	\$ 5.00
Recording & Transfer	80.00	85.00	100.00	\$ 15.00
Headstone Survey/Marking Fee	55.00	60.00	70.00	\$ 10.00
Photocopies	2.00	2.00	2.00	\$ -
Headstone Photos	25.00	30.00	30.00	\$ -
GOVERNMENT MARKER INSTALL				
Bronze	345.00	395.00	455.00	\$ 60.00
Granite	295.00	340.00	390.00	\$ 50.00
Cremation	230.00	265.00	305.00	\$ 40.00
INSCRIPTION & VASE FEE				
Single Inscription	580.00	665.00	765.00	\$ 100.00
Double Inscription	655.00	755.00	865.00	\$ 110.00
Final Date	380.00	435.00	500.00	\$ 65.00
Double Date	495.00	565.00	650.00	\$ 85.00
Emblems	215.00	250.00	285.00	\$ 35.00
Crypt Vase	345.00	400.00	460.00	\$ 60.00
Niche Vase	230.00	265.00	305.00	\$ 40.00
Replacement Front	1,100.00	1,270.00	1,460.00	\$ 190.00
Grave Vase	100.00	115.00	130.00	\$ 15.00
Urn Vaults	100.00	115.00	130.00	\$ 15.00
GRACELAND CRYPT & NICHES				
Single Crypt				
Levels - Abby, 1-6 - Resident	3,310.00	3,810.00	4,385.00	\$ 575.00
Levels - Abby, 1-6 - Non-Resident	3,640.00	4,190.00	4,820.00	\$ 630.00
Double Crypt				
Levels - Abbey, 1-6 - Resident	6,615.00	7,625.00	8,765.00	\$ 1,140.00
Levels - Abbey, 1-6 - Non-Resident	7,275.00	8,390.00	9,645.00	\$ 1,255.00
Single Niche				
Levels - A-K - Resident	1,435.00	1,650.00	1,900.00	\$ 250.00
Levels - A-K - Non-Resident	1,575.00	1,815.00	2,085.00	\$ 270.00

Proposed 2024 Fee Schedule and Comparison to Prior Years

	<u>2022</u>	<u>2023</u>	<u>2024</u>	Proposed Change
MOUND CRYPT & NICHES				
Companion Niches A - J (Resident)	2,205.00	2,540.00	2,920.00	
Companion Niches A - J (Non-Resident)	2,425.00	2,795.00	3,210.00	\$ 415.00
				\$ -
Single Niches A - J (Resident)	1,435.00	1,650.00	1,900.00	
Single Niches A - J (Non-Resident)	1,575.00	1,815.00	2,085.00	\$ 270.00
				\$ -
Tandem Crypts - A - E (Resident)	6,615.00	7,625.00	8,765.00	
Tandem Crypts - A - E (Non-Resident)	7,275.00	8,390.00	9,645.00	\$ 1,255.00
				\$ -
Companion Crypts - A - E (Resident)	7,165.00	8,255.00	9,495.00	
Companion Crypts - A - E (Non-Resident)	7,885.00	9,085.00	10,450.00	\$ 1,365.00
				\$ -
Single Crypts - A - E (Resident)	3,310.00	3,810.00	4,380.00	
Single Crypts - A - E (Non-Resident)	3,640.00	4,190.00	4,820.00	\$ 630.00

Proposed 2024 Fee Schedule and Comparison to Prior Years

	<u>2022</u>	<u>2023</u>	<u>2024</u>	Proposed Change
<u>BUILDING DEPARTMENT</u>				
Residential building				
New building	.45/Sq. Ft - \$80.00 minimum	.45/Sq. Ft - \$80.00 minimum	.45/Sq. Ft - \$80.00 minimum	\$ -
Additions	.45/Sq. Ft - \$80.00 minimum	.45/Sq. Ft - \$80.00 minimum	.45/Sq. Ft - \$80.00 minimum	\$ -
Alterations	14.00/\$1K of renovation - \$80.00 minimum	14.00/\$1K of renovation - \$80.00 minimum	14.00/\$1K of renovation - \$80.00 minimum	\$ -
Garages & Sheds				
New building	.45/Sq. Ft - \$80.00 minimum	.45/Sq. Ft - \$80.00 minimum	.45/Sq. Ft - \$80.00 minimum	\$ -
Alterations	14.00/\$1K of renovation - \$80.00 minimum	14.00/\$1K of renovation - \$80.00 minimum	14.00/\$1K of renovation - \$80.00 minimum	\$ -
Slab only	\$80.00/slab	\$80.00/slab	\$80.00/slab	\$ -
Commercial Building				
New building	.45/Sq. Ft - \$80.00 minimum	.45/Sq. Ft - \$80.00 minimum	.45/Sq. Ft - \$80.00 minimum	\$ -
Additions	.45/Sq. Ft - \$80.00 minimum	.45/Sq. Ft - \$80.00 minimum	.45/Sq. Ft - \$80.00 minimum	\$ -
Alterations	14.00/\$1K of renovation - \$80.00 minimum	14.00/\$1K of renovation - \$80.00 minimum	14.00/\$1K of renovation - \$80.00 minimum	\$ -
Industrial Building				
New building	.35/Sq. Ft - \$80.00 minimum	.35/Sq. Ft - \$80.00 minimum	.35/Sq. Ft - \$80.00 minimum	\$ -
Additions	.35/Sq. Ft - \$80.00 minimum	.35/Sq. Ft - \$80.00 minimum	.35/Sq. Ft - \$80.00 minimum	\$ -
Alterations	14.00/\$1K of renovation - \$80.00 minimum	14.00/\$1K of renovation - \$80.00 minimum	14.00/\$1K of renovation - \$80.00 minimum	\$ -
Miscellaneous Buildings				
Gazebos, Covered Patios	.45/Sq. Ft - \$80.00 minimum	.45/Sq. Ft - \$80.00 minimum	.45/Sq. Ft - \$80.00 minimum	\$ -
HVAC				

Proposed 2024 Fee Schedule and Comparison to Prior Years

	<u>2022</u>	<u>2023</u>	<u>2024</u>	Proposed Change
Air Conditioning (per unit)	10.00/Ton - \$80.00 minimum	10.00/Ton - \$80.00 minimum	10.00/Ton - \$80.00 minimum	\$ -
Heating (per unit)	20.00/50K BTUs - \$80.00 minimum	20.00/50K BTUs - \$80.00 minimum	20.00/50K BTUs - \$80.00 minimum	\$ -
HVAC Distribution	.05/Sq. Ft - \$80.00 Minimum	.05/Sq. Ft - \$80.00 Minimum	.05/Sq. Ft - \$80.00 Minimum	\$ -
Hood & Duct	150.00/per unit	150.00/per unit	150.00/per unit	\$ -
Street Storage				
Dumpster/Trailer in street	80.00/12 days - \$80.00 minimum	80.00/12 days - \$80.00 minimum	80.00/12 days - \$80.00 minimum	\$ -
Roofing				
Residential roof	80.00/per building	80.00/per building	80.00/per building	\$ -
Commercial roof	1/2% cost of job - \$80.00 minimum	1/2% cost of job - \$80.00 minimum	1/2% cost of job - \$80.00 minimum	\$ -
Siding				
All buildings	80.00/per building	80.00/per building	80.00/per building	\$ -
Curb Cuts				
Drive way curb cuts	30.00/per site	30.00/per site	30.00/per site	\$ -
Tents				
Tents over 10 Ft X 10 FT	30.00/per tent	30.00/per tent	30.00/per tent	\$ -
Fences				
All fences	80.00/per site	80.00/per site	80.00/per site	\$ -
Swimming Pools				
All private swimming pools	30.00/per pool	30.00/per pool	30.00/per pool	\$ -
Paving				
Paving parking lots	250.00/per site	250.00/per site	250.00/per site	\$ -
Awnings				
All types of awnings	80.00/per awning	80.00/per awning	80.00/per awning	\$ -
Signs				
All signs	2.00/Sq. Ft - \$100.00 minimum	2.00/Sq. Ft - \$100.00 minimum	2.00/Sq. Ft - \$100.00 minimum	\$ -
Re-Face existing sign	No charge	No charge	No charge	\$ -
Communication Antenna				
Cell phone tower	350.00/per antenna	350.00/per antenna	350.00/per antenna	\$ -
Elevator/Chairlift				
Elevator/Chairlift	150.00/per unit	150.00/per unit	150.00/per unit	\$ -

Proposed 2024 Fee Schedule and Comparison to Prior Years

	<u>2022</u>	<u>2023</u>	<u>2024</u>	Proposed Change
Wrecking Permit				
One & two family residential	200.00/per building	200.00/per building	200.00/per building	\$ -
Garages (Detached)	50.00/per building	50.00/per building	50.00/per building	\$ -
All other buildings	.20/per Sq. Ft - \$80.00 minimum	.20/per Sq. Ft - \$80.00 minimum	.20/per Sq. Ft - \$80.00 minimum	\$ -
Moving Buildings				
Primary Building	300.00/per building	300.00/per building	300.00/per building	\$ -
Accessory Buildings	125.00/per building	125.00/per building	125.00/per building	\$ -
Early Start Permit				
Begin work before plan review is done	300.00/per building	300.00/per building	300.00/per building	\$ -
Start work without permit				
All construction	2X permit cost	2X permit cost	2X permit cost	\$ -
Plan Review				
All buildings	.17/per Sq. Ft - \$80.00 minimum	.17/per Sq. Ft - \$80.00 minimum	.17/per Sq. Ft - \$80.00 minimum	\$ -
Revisions (To previous plans)	100.00/project	100.00/project	100.00/project	\$ -
Copy of Reviewed Plans	-	10.00	10.00	\$ -
HVAC, Lighting, Structural, Energy Plans	.05/Sq. Ft - \$80.00 minimum	.05/Sq. Ft - \$80.00 minimum	.05/Sq. Ft - \$80.00 minimum	\$ -
Wisconsin State Seal for dwellings				
State seal that goes on dwelling permits	35.00/per seal	35.00/per seal	35.00/per seal	\$ -
Erosion control permit				
1 & 2 family residential structure	175.00/per building	175.00/per building	175.00/per building	\$ -
Multi family, Commercial, Industrial	300.00/per site	300.00/per site	300.00/per site	\$ -
	5.00/1000 Sq. Ft	5.00/1000 Sq. Ft	5.00/1000 Sq. Ft	\$ -
	disturbed lot area	disturbed lot area	disturbed lot area	\$ -

Proposed 2024 Fee Schedule and Comparison to Prior Years

	<u>2022</u>	<u>2023</u>	<u>2024</u>	Proposed Change
Occupancy Permits				
Over six months	250.00 per space	250.00 per space	250.00 per space	\$ -
Under six months	150.00 per space	150.00 per space	150.00 per space	\$ -
Less than 90 days	50.00 per space	50.00 per space	50.00 per space	\$ -
Board of Building Appeals				
Appeal of building code requirements	400.00 per appeal	400.00 per appeal	400.00 per appeal	-
Property maintenance inspections				
First inspection after order due	100.00	100.00	100.00	\$ -
Second re-inspection	150.00	150.00	150.00	\$ -
Each addition inspection	200.00	200.00	200.00	\$ -
PLUMBING				
Plumbing minimum permit fee	60.00	60.00	60.00	\$ -
Building Drain - New, Repair/Replace, Alterations - Sanitary or Storm				
	.70/ft. - \$70.00 minimum	.70/ft. - \$70.00 minimum	.70/ft. - \$70.00 minimum	\$ -
Building Sewer - New, Repair/Replace, Alterations - Sanitary or Storm				
	.70/ft. - \$70.00 minimum	.70/ft. - \$70.00 minimum	.70/ft. - \$70.00 minimum	\$ -
Water Service - New, Repair/Replace, Alterations	70.00	70.00	70.00	\$ -
Water Distribution - New, Repair/Replace, Alterations	25.00	25.00	25.00	\$ -
Plumbing when load is added - water calculations are required	25.00	25.00	25.00	\$ -
Drain, Waste, Vent - New, Repair/Replace, Alterations	25.00	25.00	25.00	\$ -
Sewer Connections - Main/Curb	70.00	70.00	70.00	\$ -
Cap Water/Sewer	90.00	90.00	90.00	\$ -
All Fixtures - Tub, water closet, shower, sink, etc.	16.00/per fixture	16.00/per fixture	16.00/per fixture	\$ -
New/Replacement Water Heater	30.00/per unit	30.00/per unit	30.00/per unit	\$ -
Re-inspection fee/per inspection	100.00/per inspection	100.00/per inspection	100.00/per inspection	\$ -
ELECTRICAL				
Electrical minimum permit fee charge	60.00	60.00	60.00	\$ -
Electrical receptacles, switches	2.00/per unit	2.00/per unit	2.00/per unit	\$ -
Fixtures/Incandescent	2.00/per unit	2.00/per unit	2.00/per unit	\$ -
Exhaust/Ventilation fans	2.00/per unit	2.00/per unit	2.00/per unit	\$ -
Light fixtures - Fluorescents, Flood, Mercury, H.P.S.	2.00/per unit	2.00/per unit	2.00/per unit	\$ -
Wiring electrical devices - Furnaces, dishwashers, disposals, ranges, water heaters,	9.00/per unit	9.00/per unit	9.00/per unit	\$ -
Electrical services				
0 through 100 amperes	50.00/each	50.00/each	50.00/each	\$ -

Proposed 2024 Fee Schedule and Comparison to Prior Years

	<u>2022</u>	<u>2023</u>	<u>2024</u>	Proposed Change
101 through 400 amperes	80.00/each	80.00/each	80.00/each	\$ -
401 through 1,200 amperes	150.00/each	150.00/each	150.00/each	\$ -
1,201 and up	250.00/each	250.00/each	250.00/each	\$ -
Electrical services				
Primary	250.00/each	250.00/each	250.00/each	\$ -
Temporary	50.00/each	50.00/each	50.00/each	\$ -
Wiring electrical appliances - Air conditioners, coolers	10.00/each	10.00/each	10.00/each	\$ -
Wiring electrical appliances - Motors	1.00/per hp	1.00/per hp	1.00/per hp	\$ -
Wiring electrical equipment - Capacitors, transformers, welders , generators	20.00/each	20.00/each	20.00/each	\$ -
Wiring electric heaters - Space, baseboard, etc.	5.00/each	5.00/each	5.00/each	\$ -
Wiring electric appliances - Electric furnaces, ovens	.50/kW	.50/kW	.50/kW	\$ -
Wiring electric signs - Neon, Unit signs	8.00/each	8.00/each	8.00/each	\$ -
Wiring electric signs - Plug-in strips, light trac systems	.70/Ft	.70/Ft	.70/Ft	\$ -
Electric feeders or sub feeders				
No. 6 to 3/0	10.00/each	10.00/each	10.00/each	\$ -
4/0 and above	18.00/each	18.00/each	18.00/each	\$ -
Electric wiring - Fuel dispensing pumps	18.00/each	18.00/each	18.00/each	\$ -
Electric wiring - Busways, wireways	2.00/Ft	2.00/Ft	2.00/Ft	\$ -
Electric wiring - Swimming Pool wiring	50.00/each	50.00/each	50.00/each	\$ -
Electric wiring - Solar/Wind systems	5.00/KW	5.00/KW	5.00/KW	\$ -
Electric wiring - Smoke Detectors, fire alarm systems	4.50/each	4.50/each	4.50/each	\$ -
Electric wiring - To change, alter, repair, or correct electrical where none of the	40.00/each	40.00/each	40.00/each	\$ -
Re-inspection fee				
No access	100.00	100.00	100.00	\$ -
Non-compliance	100.00	100.00	100.00	\$ -
Failure to call for final inspection	100.00	100.00	100.00	\$ -
Initial permit fee in addition to other charges	35.00	35.00	35.00	\$ -

Proposed 2024 Fee Schedule and Comparison to Prior Years

	<u>2022</u>	<u>2023</u>	<u>2024</u>	Proposed Change
CITY DEVELOPMENT				
Economic Development				
Tax Increment Application Fee for \$1M or more	1% of TIF Assistance Request	1% of TIF Assistance Request	1% of TIF Assistance Request	\$ -
Planning				
Preliminary Subdivision Plats	300.00 + 15.00 per parcel	300.00 + 15.00 per parcel	300.00 + 15.00 per parcel	\$ -
Final Subdivision Plats	200.00 + 15.00 per parcel	200.00 + 15.00 per parcel	200.00 + 15.00 per parcel	\$ -
Certified Survey Map	170.00 + 50.00 per parcel	170.00 + 50.00 per parcel	170.00 + 50.00 per parcel	\$ -
Conditional Use (new conditional use) permit	795.00	795.00	795.00	\$ -
Conditional Use permit (Proposed) same use, transfer to new owner)	150.00	150.00	150.00	\$ -
Conditional Use Permit (Proposed - as remedy for non-compliance after-the-fact)	1,445.00	1,445.00	1,445.00	\$ -
Rezoning Application	830.00	830.00	830.00	\$ -
Comp Plan Amendment (Proposed)	945.00	945.00	1,200.00	\$ 255.00
Administrative Review (Proposed)	150.00	150.00	150.00	\$ -
Access Corridor Review (Proposed)	150.00	150.00	150.00	\$ -
Zoning Compliance Letter (Proposed)	250.00	250.00	250.00	\$ -
Variance Application	400.00	400.00	500.00	\$ 100.00
Temporary ROW Encroachments (flags, benches, flower pots in front of businesses).	\$20 ONE TIME fee , no annual fee for renewals	\$20 ONE TIME fee , no annual fee for renewals	\$20 ONE TIME fee , no annual fee for renewals	\$ -
Neighborhood Services				
Loan Fees:				
CDBG Owner-Occupied rental rehab loan	\$300 (\$75 non-refundable)	\$300 (\$75 non-refundable)	\$325 (\$100 non-refundable)	\$25 (\$25 non-refundable)
Non-Federal Owner-Occupied Loan	\$300 (\$75 non-refundable)	\$300 (\$75 non-refundable)	\$325 (\$100 non-refundable)	\$25 (\$25 non-refundable)
Non-Federal Loan for Over-Income Owners	\$300 (\$75 non-refundable)	\$300 (\$75 non-refundable)	\$325 (\$100 non-refundable)	\$25 (\$25 non-refundable)
Racine Energy Efficiency Program (REEP) loan	\$300 (\$75 non-refundable)	\$300 (\$75 non-refundable)	\$325 (\$100 non-refundable)	\$25 (\$25 non-refundable)
CDBG Rental Rehab Loan	500.00	500.00	525.00	\$ 25.00
CDBG Multifamily Revolving Loan Fund	500.00	500.00	525.00	\$ 25.00

Proposed 2024 Fee Schedule and Comparison to Prior Years

	<u>2022</u>	<u>2023</u>	<u>2024</u>	Proposed Change
CDBG Small Business Development-Revolving Loan Fund (SBD-RLF)	Greater of \$500 or 1% of principal	Greater of \$500 or 1% of principal	Greater of \$500 or 1% of principal	-
CDBG Microenterprise Revolving Loan Fund (Microfund)	51.00	51.00	51.00	\$ -
CDBG-KRLFC Program Match Loan	\$300 (\$75 non- refundable)	\$300 (\$75 non- refundable)	\$300 (\$75 non- refundable)	-
Lead Inspections:				
Single Unit	-	-	700.00	\$ 700.00
2 Unit	-	-	950.00	\$ 950.00
3-4 Unit	-	-	1,900.00	\$ 1,900.00
5-7 Unit	-	-	2,500.00	\$ 2,500.00
CDBG Code Compliance Grants	75.00	75.00	75.00	\$ -
Lead Service Water Pipe Replacement	40.00	40.00	40.00	\$ -
Rent Withholding Account Opening Fee	75.00	75.00	75.00	\$ -
Rent Withholding Monthly Account Maintenance Fee	75.00	75.00	75.00	\$ -
Rent Withholding Per Transaction Fee	25.00	25.00	25.00	\$ -
Rent Withholding Account Closure Fee	25.00	25.00	25.00	\$ -

Proposed 2024 Fee Schedule and Comparison to Prior Years

	<u>2022</u>	<u>2023</u>	<u>2024</u>	Proposed Change
HEALTH DEPARTMENT				
Retail Food Establishment - Serving meals				
(includes Retail food establishment serving prepackaged meals and mobile retail food establishments)				
Pre-Inspection/Application Fee				
Prepackaged TCS food / Sanitation	150.00	150.00	150.00	\$ -
Simple	360.00	360.00	360.00	\$ -
Moderate	540.00	540.00	540.00	\$ -
Complex	880.00	880.00	880.00	\$ -
Permit/Renewal Fee				
Prepackaged TCS food	305.00	305.00	305.00	\$ -
Sanitation	295.00	295.00	295.00	\$ -
Simple	320.00	320.00	320.00	\$ -
Moderate	570.00	570.00	570.00	\$ -
Complex	770.00	770.00	770.00	\$ -
Additional Areas (Extension of Service Area)	120.00	120.00	120.00	\$ -
Retail Food Establishment not serving meals (includes mobile retail food establishment not serving meals)				
Pre-Inspection/Application Fee				
Pre-packaged TCS Food	115.00	115.00	115.00	\$ -
Simple (final food product is non-TCS)	170.00	170.00	210.00	\$ 40.00
Simple TCS	225.00	225.00	225.00	\$ -
Moderate	450.00	450.00	450.00	\$ -
Complex (Low > 4.5-6.5)	-	-	550.00	\$ 550.00
Complex (High > 6.5)	680.00	680.00	680.00	\$ -
Permit/Renewal Fee				
Pre-packaged TCS Food	120.00	120.00	120.00	\$ -
Simple (final food product is non-TCS)	200.00	200.00	200.00	\$ -
Simple TCS	200.00	200.00	250.00	\$ 50.00
Moderate	555.00	555.00	555.00	\$ -
Complex (Low > 4.5-6.5)	-	-	825.00	\$ 825.00
Complex (High > 6.5)	1,090.00	1,090.00	1,090.00	\$ -
Re-Inspection Fees Retail Food Establishments (serving meals and not serving meals)				
Prepackaged TCS / Sanitation / Simple - 1st charged	115.00	115.00	115.00	\$ -
Prepackaged TCS/ Sanitation / Simple - 2nd and additional	225.00	225.00	225.00	\$ -
Moderate - 1st charged	225.00	225.00	225.00	\$ -
Moderate - 2nd and additional	450.00	450.00	450.00	\$ -
Complex - 1st charged	340.00	340.00	340.00	\$ -
Complex - 2nd and additional	680.00	680.00	680.00	\$ -

Proposed 2024 Fee Schedule and Comparison to Prior Years

	<u>2022</u>	<u>2023</u>	<u>2024</u>	Proposed Change
Mobile Retail Food Establishment Base				
Base license fees are calculated on risk category assignment				
Mobile Retail Base w/o Food Preparation	210.00	210.00	210.00	\$ -
Inspection Fee - licensed elsewhere	55.00	55.00	55.00	\$ -
DPI School Inspection				
Production Kitchen (Moderate/Complex)	485.00	485.00	485.00	\$ -
Satellite/Reheat Kitchen (Simple)	185.00	185.00	185.00	\$ -
Special Fees & Penalties				
No Certified Restaurant Manager/Expired > 90 Days	170.00	170.00	170.00	\$ -
Soft Serve Ice Cream Sampling Inspection Fee - 3rd and Subsequent Samples	55.00	55.00	55.00	\$ -
Ice Sampling Inspection Fee - 3rd and Subsequent Samples	55.00	55.00	55.00	\$ -
Operating without a License Fee	850.00	850.00	850.00	\$ -
Micro Markets				
Micro Markets (single location)	40.00	40.00	40.00	\$ -
Micro Markets (multiple locations - on the same premises)	60.00	60.00	60.00	\$ -
Transient Retail Food Establishment				
Prepackaged TCS food only	115.00	115.00	115.00	\$ -
Non TCS food	150.00	150.00	150.00	\$ -
TCS Food	220.00	220.00	220.00	\$ -
Fees & Penalties				
Late Fee - Less than 2 weeks in advance	35.00	35.00	35.00	\$ -
Late Fee - Less than 48 hours in advance	135.00	135.00	135.00	\$ -
Temporary Farmer's Market Booth (Seasonal)	55.00	55.00	55.00	\$ -
Body Art				
Pre-Inspection/Application Fee - Facilities	310.00	310.00	310.00	\$ -
Permit/Renewal Fee				
Tattoo Only	215.00	215.00	215.00	\$ -
Body Piercing Only	215.00	215.00	215.00	\$ -
Tattoo/Body Piercing	335.00	335.00	335.00	\$ -
Temporary Tattoo and/or Body Piercing	125.00	125.00	125.00	\$ -
Re-Inspection Fees				
Tattoo/Body Piercing - 1st charged	115.00	115.00	115.00	\$ -
Tattoo/Body Piercing - 2nd and additional	225.00	225.00	225.00	\$ -
Lodging				
Pre-Inspection/Application Fee				

Proposed 2024 Fee Schedule and Comparison to Prior Years

	<u>2022</u>	<u>2023</u>	<u>2024</u>	Proposed Change
Hotel/Motel - 5-30 Rooms	540.00	540.00	540.00	\$ -
Hotel/Motel - 31-99 Rooms	750.00	750.00	750.00	\$ -
Hotel/Motel - 100-199 Rooms	895.00	895.00	895.00	\$ -
Hotel/Motel - 200+ Rooms	1,335.00	1,335.00	1,335.00	\$ -
Bed and Breakfast	340.00	340.00	340.00	\$ -
Tourist Rooming House/Rooming House	340.00	340.00	340.00	\$ -
Permit/Renewal Fee				
Hotel/Motel - 5-30 Rooms	270.00	270.00	270.00	\$ -
Hotel/Motel - 31-99 Rooms	425.00	425.00	425.00	\$ -
Hotel/Motel - 100-199 Rooms	570.00	570.00	570.00	\$ -
Hotel/Motel - 200+ Rooms	680.00	680.00	730.00	\$ 50.00
Bed and Breakfast	220.00	220.00	220.00	\$ -
Tourist Rooming House	210.00	210.00	210.00	\$ -
Rooming House	140.00	140.00	140.00	\$ -
Rooming House - Additional Fee Per Room	20.00	20.00	20.00	\$ -
Re-Inspection Fees				
Hotel/Motel - 5-30 Rooms - 1st charged	125.00	125.00	125.00	\$ -
Hotel/Motel - 5-30 Rooms - 2nd and additional	250.00	250.00	250.00	\$ -
Hotel/Motel - 31-99 Rooms - 1st charged	250.00	250.00	250.00	\$ -
Hotel/Motel - 31-99 Rooms - 2nd and additional	270.00	270.00	270.00	\$ -
Hotel/Motel - 100-199 Rooms - 1st charged	250.00	250.00	250.00	\$ -
Hotel/Motel - 100-199 Rooms - 2nd and additional	270.00	270.00	270.00	\$ -
Hotel/Motel - 200+ Rooms - 1st charged	385.00	385.00	385.00	\$ -
Hotel/Motel - 200+ Rooms - 2nd and additional	735.00	735.00	735.00	\$ -
Bed and Breakfast - 1st charged	160.00	160.00	160.00	\$ -
Bed and Breakfast - 2nd and additional	225.00	225.00	225.00	\$ -
Permit Renewal Late Fees				
Payment after July 31 (Rooming House ONLY)	125.00	125.00	125.00	\$ -
Payment after August 15 (Rooming House ONLY)	250.00	250.00	250.00	\$ -
Payment after August 31 (Rooming House ONLY)	565.00	565.00	565.00	\$ -
Campgrounds				
Pre-Inspection/Application Fee				
Campground - 1-25 Sites	430.00	430.00	430.00	\$ -
Campground - 26-50 Sites	640.00	640.00	640.00	\$ -
Campground - 51-100 Sites	790.00	790.00	790.00	\$ -
Campground - 101-199 Sites	940.00	940.00	940.00	\$ -
Campground - 200+ Sites	1,090.00	1,090.00	1,090.00	\$ -

Proposed 2024 Fee Schedule and Comparison to Prior Years

	<u>2022</u>	<u>2023</u>	<u>2024</u>	Proposed Change
Recreational or Educational Campground	1,355.00	1,355.00	1,355.00	\$ -
Permit/Renewal Fee				
Campground - 1-25 Sites	290.00	290.00	290.00	\$ -
Campground - 26-50 Sites	355.00	355.00	355.00	\$ -
Campground - 51-100 Sites	435.00	435.00	435.00	\$ -
Campground - 101-199 Sites	490.00	490.00	490.00	\$ -
Campground - 200+ Sites	550.00	550.00	550.00	\$ -
Special Event Campground - 1-25 Sites	300.00	300.00	300.00	\$ -
Special Event Campground - 26-50 Sites	365.00	365.00	365.00	\$ -
Special Event Campground - 51-100 Sites	425.00	425.00	425.00	\$ -
Special Event Campground - 101-199 Sites	490.00	490.00	490.00	\$ -
Special Event Campground - 200+ Sites	550.00	550.00	550.00	\$ -
Temporary Camping	140.00	140.00	140.00	\$ -
Recreational or Educational Campground	735.00	735.00	735.00	\$ -
Pools				
Pre-Inspection/Application Fee				
Swimming Pool/Whirlpool	230.00	230.00	230.00	\$ -
Interactive Play Attraction	350.00	350.00	350.00	\$ -
Water Attraction with up to 2 slides or water slides per basin	405.00	405.00	405.00	\$ -
Additional pool slide or water slide per basin	170.00	170.00	170.00	\$ -
Permit/Renewal Fee				
Swimming Pool/Whirlpool	380.00	380.00	380.00	\$ -
Interactive Play Attraction	440.00	440.00	440.00	\$ -
Water Attraction with up to 2 slides or water slides per basin	510.00	510.00	510.00	\$ -
Additional pool slide or water slide per basin	120.00	120.00	120.00	\$ -
Additional permit per basin	65.00	65.00	65.00	\$ -
Re-Inspection Fees				
Swimming Pools/Whirlpool/Play Attraction - 1st charged	250.00	250.00	250.00	\$ -
Swimming Pools/Whirlpool/Play Attraction - 2nd and additional	375.00	375.00	375.00	\$ -
Weights & Measures				
Administrative Fee	40.00	40.00	30.00	\$ (10.00)
Scale	15.00	15.00	5.00	\$ (10.00)
Scanner	15.00	15.00	5.00	\$ (10.00)
Pump	15.00	15.00	5.00	\$ (10.00)
Timer	15.00	15.00	10.00	\$ (5.00)
Taxi Timer	15.00	15.00	10.00	\$ (5.00)
Late Fee - If not paid within 30 days	55.00	55.00	55.00	\$ -

Proposed 2024 Fee Schedule and Comparison to Prior Years

	<u>2022</u>	<u>2023</u>	<u>2024</u>	Proposed Change
Late Fee - If not paid within 60 days	160.00	160.00	160.00	\$ -
Animals				
Permit/Renewal Fee				
Spayed/Neutered Animal	15.00	15.00	15.00	\$ -
Spayed/Neutered Animal - Owner ≥ 65 Years of Age	10.00	10.00	DISCONTINUED	DISCONTINUED
Non-Spayed/Neutered Animal - All Owners	40.00	40.00	40.00	\$ -
Fancier's Permit	30.00	30.00	30.00	\$ -
Chickens				
Health Department Permit and Inspection	55.00	55.00	55.00	\$ -
Building Department Inspection	80.00	80.00	80.00	\$ -
Bees - Health Department Permit and Inspection	55.00	55.00	DISCONTINUED	DISCONTINUED
Late Fee - After January 31st / > 5 months of age / > 30 days in City	5.00	5.00	5.00	\$ -
Replacement/Duplicate Tag	5.00	5.00	5.00	\$ -
Pet Shops				
Pre-Inspection	190.00	190.00	190.00	\$ -
License/Renewal	225.00	225.00	225.00	\$ -
Miscellaneous Fees				
Permit Renewal Late Fees				
Payment after June 30th	150.00	150.00	150.00	\$ -
Housing/Nuisance/Lead Investigations/Other - 1st charged	85.00	85.00	85.00	\$ -
Housing/Nuisance/Lead Investigations/Other - 2nd and additional	115.00	115.00	115.00	\$ -
Operating Without a Permit	850.00	850.00	850.00	\$ -
Special Inspection Fee	200.00	200.00	200.00	\$ -
HEPA Vacuum Rental (Home Use Only)	5.00	5.00	5.00	\$ -
Noise variance permit (per day)	10.00	10.00	10.00	\$ -
Sales				
Radon Test Kit - Short Term	5.00	5.00	5.00	\$ -
Radon Test Kit - Long Term	10.00	10.00	10.00	\$ -
NSF Fee	35.00	35.00	35.00	\$ -
Administrative Fee (for invoices)	10.00	10.00	10.00	\$ -
Copies	.25/page	.25/page	.25/page	\$ -
Food Thermometers	10.00	10.00	10.00	\$ -
Dangerous Animal Signs, Set of 4	10.00	10.00	10.00	\$ -

Proposed 2024 Fee Schedule and Comparison to Prior Years

	<u>2022</u>	<u>2023</u>	<u>2024</u>	Proposed Change
Neon Yellow Collar for Dangerous Animal Requirement	15.00	15.00	15.00	\$ -
Duplicate Permit	20.00	20.00	20.00	\$ -
Community Health				
Childhood Immunizations - Per Individual	20.00	20.00	20.00	\$ -
Adult Immunizations	Call for pricing and availability.	Call for pricing and availability.	Call for pricing and availability.	\$ -
TB Skin Tests	15.00	15.00	20.00	\$ 5.00
STD Clinic	20.00	20.00	25.00	\$ 5.00
Laboratory				
Water Microbiology Testing - Quantification				
Heterotropic Plate Count	30.00	30.00	30.00	\$ -
Water Microbiology Testing - Presence / Absence				
Total Coliform and E.coli (Presence / Absence)	30.00	30.00	30.00	\$ -
Enterococci (Presence / Absence)	30.00	30.00	30.00	\$ -
Water Microbiology Testing - Detection / Quantification				
Total Coliform & E.coli (Enumeration) in Drinking Water	35.00	35.00	35.00	\$ -
E. coli (Quantification) in Surface Water	35.00	35.00	35.00	\$ -
Total or Fecal Coliforms (Quantification)	35.00	35.00	35.00	\$ -
Enterococci (Quantification)	40.00	40.00	40.00	\$ -
Culture & ID – Pathogens (e.g. E.coli O157:H7)	call	call	call	
Inorganic / Organic Testing - Quantification				
pH				
Specific Conductivity	10.00	10.00	10.00	\$ -
Turbidity	10.00	10.00	10.00	\$ -
Total Suspended Solids	15.00	15.00	15.00	\$ -
Total Residual Chlorine	25.00	25.00	25.00	\$ -
Detergents	10.00	10.00	10.00	\$ -
Copper	15.00	15.00	15.00	\$ -
Nickel	15.00	15.00	15.00	\$ -
Phenols	15.00	15.00	15.00	\$ -

Proposed 2024 Fee Schedule and Comparison to Prior Years

	<u>2022</u>	<u>2023</u>	<u>2024</u>	Proposed Change
<u>FIRE DEPARTMENT</u>				
Automatic Dialers	150.00	150.00	150.00	\$ -
Audible Alarms	150.00	150.00	150.00	\$ -
Intentional False Alarms	300.00	300.00	300.00	\$ -
BLS On Scene Care or Invalid Assistance	300.00	300.00	300.00	\$ -
BLS On Scene Care or Invalid Assistance (Non-Resident)	337.50	337.50	337.50	\$ -
BLS Response and Transport	825.00	825.00	825.00	\$ -
BLS Response and Transport (Non-Resident)	1,012.50	1,012.50	1,012.50	\$ -
ALS Response and Transport	1,012.50	1,012.50	1,012.50	\$ -
ALS Response and Transport (Non-Resident)	1,200.00	1,200.00	1,200.00	\$ -
ALS Response and No Transport	1,162.50	1,162.50	1,162.50	\$ -
ALS Response and No Transport (Non Resident)	1,350.00	1,350.00	1,350.00	\$ -
ALS Tier 2 Response and Transport	1,162.50	1,162.50	1,162.50	\$ -
ALS Tier 2 Response and Transport (Non-Resident)	1,350.00	1,350.00	1,350.00	\$ -
Loaded Mileage Rate from scene to hospital (Per Mile)	15.00	15.00	15.00	\$ -
Loaded Mileage Rate from scene to hospital	13.75	13.75	13.75	\$ -
Loaded Mileage Rate from scene to hospital (Non Resident)	14.75	14.75	14.75	\$ -
Billable Supplies - Comi-Tube intubation	135.00	135.00	135.00	\$ -
Billable Supplies - Defibrillation	150.00	150.00	150.00	\$ -
Billable Supplies - IV Therapy	90.00	90.00	90.00	\$ -
Billable Supplies - ET Intubation	135.00	135.00	135.00	\$ -
Billable Supplies - Routine Disposables	60.00	60.00	60.00	\$ -
Billable Supplies Oxygen Cannula (0 to 4 liters/minute)	15.00	15.00	15.00	\$ -
Billable Supplies Oxygen Mask (5 plus liters/minute)	22.50	22.50	22.50	\$ -
Excessive Weight Patients over 400 pounds	150.00	150.00	150.00	\$ -
Bariatric Expendable Supplies - Hover Mat	100.00	100.00	100.00	\$ -
Blue Code drug resuscitation	75.00	75.00	75.00	\$ -
Blue Code Lucas Device	150.00	150.00	150.00	\$ -
Supplemental Oxygen other than Cannula or Mask	97.50	97.50	97.50	\$ -
Excessive Facility Calls - More than 10 calls annually?	225.00	225.00	225.00	\$ -
Spinal Immobilization	225.00	225.00	225.00	\$ -
Vehicle Fire requiring a single engine response	750.00	750.00	750.00	\$ -
Motor Vehicle Accident Level 1	300.00	300.00	300.00	\$ -
Motor Vehicle Accident Level 2	450.00	450.00	450.00	\$ -
Motor Vehicle Accident Level 3	750.00	750.00	750.00	\$ -
Use of firefighting foam / per 5 gallons	225.00	225.00	225.00	\$ -

Proposed 2024 Fee Schedule and Comparison to Prior Years

	<u>2022</u>	<u>2023</u>	<u>2024</u>	Proposed Change
False Alarm Penalty / Determined Annually January 1 to December 31				
First Incident	NC	NC	NC	
Second Incident	NC	NC	NC	
Third Incident	75.00	75.00	75.00	\$ -
Fourth Incident	75.00	75.00	75.00	\$ -
Fifth Incident	112.50	112.50	112.50	\$ -
Sixth Incident	112.50	112.50	112.50	\$ -
Seventh Incident	150.00	150.00	150.00	\$ -
Eighth Incident	150.00	150.00	150.00	\$ -
Ninth Incident	300.00	300.00	300.00	\$ -
Tenth Incident	300.00	300.00	300.00	\$ -
Eleventh and each subsequent incident	450.00	450.00	450.00	\$ -
Lift Assist Level 1 (1 to 2)	-	-	-	\$ -
Lift Assist Level 2 (3 to 6)	-	150.00	150.00	\$ -
Lift Assist Level 3 (7 to 9)	-	300.00	300.00	\$ -
Lift Assist Level 4 (10 to 12)	-	450.00	450.00	\$ -
Lift Assist Level 5 (13 or more)	-	500.00	500.00	\$ -
CPR AHA Training Fee - Private Business (Card & Book) per person	-	\$60.00	\$60.00	\$ -
CPR AHA Training Fee - Local Government (Card & Books) per person	-	\$23.00	\$23.00	\$ -
CPR AHA Training Fee - Non-Local Government (Card & Books) per person	-	\$50.00	\$50.00	\$ -
CPR AHA Training Fee - Family & Friends (Card & Books) per person	-	\$23.00	\$23.00	\$ -
Flexible Quote at the Discretion of the Fire Chief or Designee	-	-	-	\$ -
Penalty for Violation of Chapter				
Not less than	37.50	37.50	37.50	\$ -
Not more than	750.00	750.00	750.00	\$ -
Payment of Forfeiture in lieu of court appearance				
Negligent Fire	375.00	375.00	375.00	\$ -
Required Appliances	225.00	225.00	225.00	\$ -
Adopted codes and standards	225.00	225.00	225.00	\$ -
Administrative code violation	225.00	225.00	225.00	\$ -
Blocked Exit (per violation)	75.00	75.00	75.00	\$ -
Blocked Aisle (per violation)	75.00	75.00	75.00	\$ -
Exit light out (per violation)	37.50	37.50	37.50	\$ -
Fireworks	225.00	225.00	225.00	\$ -
Open Fire Violation	225.00	225.00	225.00	\$ -

Proposed 2024 Fee Schedule and Comparison to Prior Years

	<u>2022</u>	<u>2023</u>	<u>2024</u>	Proposed Change
Access to fire hydrant	225.00	225.00	225.00	\$ -
Hood and duct permit	225.00	225.00	225.00	\$ -
Hood and duct installation	225.00	225.00	225.00	\$ -
Hood and duct maintenance	225.00	225.00	225.00	\$ -
Sprinkler maintenance	225.00	225.00	225.00	\$ -
Blocking sprinkler connection	75.00	75.00	75.00	\$ -
Extinguisher installation	225.00	225.00	225.00	\$ -
Extinguisher maintenance	37.50	37.50	37.50	\$ -
Permit to service	225.00	225.00	225.00	\$ -
Fire detection system installation & maintenance	225.00	225.00	225.00	\$ -
Detector not tested or maintained	75.00	75.00	75.00	\$ -
Automatic dialers prohibited	225.00	225.00	225.00	\$ -
Fire lane violation	75.00	75.00	75.00	\$ -
Fire Prevention Inspection Fee Schedule				
Public Assembly	187.50	187.50	187.50	\$ -
Educational Institution	187.50	187.50	187.50	\$ -
Institutional	525.00	525.00	525.00	\$ -
Residential multi-family (three units and up)	187.50	187.50	187.50	\$ -
Stores, office complex	150.00	150.00	150.00	\$ -
Basic industry, utility or defense	187.50	187.50	187.50	\$ -
Manufacturing	337.50	337.50	337.50	\$ -
Storage, warehouse	150.00	150.00	150.00	\$ -
Special not classified	112.50	112.50	112.50	\$ -
CBRF single family home	75.00	75.00	75.00	\$ -
CBRF multi family home	150.00	150.00	150.00	\$ -
Re-inspection Fee Schedule				
Fire Prevention Bureau Visit 1 Non-compliance	75.00	75.00	75.00	\$ -
Fire Prevention Bureau Visit 2 Non-compliance	150.00	150.00	150.00	\$ -
Fire Prevention Bureau Visit 3 Non-compliance	300.00	300.00	300.00	\$ -
Standpipe Plan Review	325.00	325.00	325.00	\$ -
Standpipe Testing	200.00	200.00	200.00	\$ -
Fire Pump Review	325.00	325.00	325.00	\$ -
Fire Pump Testing	200.00	200.00	200.00	\$ -
NFPA 1 Fire Code Plan Review	500.00	500.00	500.00	\$ -
NFPA 1 Fire Code Plan Inspector per hour	100.00	100.00	100.00	\$ -
NFPA 101 Life Safety Code Review	500.00	500.00	500.00	\$ -
NFPA 101 Life Safety Code Inspection per hour	100.00	100.00	100.00	\$ -

Proposed 2024 Fee Schedule and Comparison to Prior Years

	2022	2023	2024	Proposed Change
Smoke Control Plan Review	800.00	800.00	800.00	\$ -
Smoke Control Plan Inspection per hour	100.00	100.00	100.00	\$ -
Fireworks permit fee	225.00	225.00	225.00	\$ -
Pre-event inspection of fireworks display	75.00	75.00	75.00	\$ -
Burn permit fee	150.00	150.00	150.00	\$ -
Permit for servicing or installing fire extinguishing systems	75.00	75.00	75.00	\$ -
Annual renewal permit	75.00	75.00	75.00	\$ -
Kitchen Suppression System	325.00	325.00	325.00	\$ -
Re-Inspection for failed test	100.00	100.00	100.00	\$ -
Detection & Alarm Systems	325.00	325.00	325.00	\$ -
Device Quantities greater than 30	Add \$10/device > 30 devices	Add \$10/device > 30 devices	Add \$10/device > 30 devices	
Re-Inspection for failed test	100.00	100.00	100.00	\$ -
Fire Sprinkler Systems	325.00	325.00	325.00	\$ -
(Applies to new projects and alterations. Fee includes 1 concealed space and 1 hydro				
Head Quantities greater than 50	Add \$1/head > 50 heads	Add \$1/head > 50 heads	Add \$1/head > 50 heads	
Extra visit for additional hydrostatic test	100.00	100.00	100.00	\$ -
Extra visit for concealed space	100.00	100.00	100.00	\$ -
Re-Inspection for failed test	100.00	100.00	100.00	\$ -
Underground Tests	100.00	100.00	100.00	\$ -
Witness visits	100.00	100.00	100.00	\$ -

TRANSIT DEPARTMENT

FARES

Adults (18-64)	2.00	2.00	2.00	\$ -
Youth (6-17)	2.00	2.00	2.00	\$ -
Children (0-5)	Free	Free	Free	-
Senior Citizen (65+)	1.00	1.00	1.00	\$ -
Disabled	1.00	1.00	1.00	\$ -
Medicare Card Holder	1.00	1.00	1.00	\$ -
Veterans with Military I.D.	2.00	Free	Free	\$ -
Dial-A-Ride (DART)	4.00	4.00	4.00	\$ -

PASSES

30 Day	65.00	65.00	65.00	\$ -
30 Day (ADA card)	30.00	30.00	30.00	\$ -
10 Ride	15.00	15.00	15.00	\$ -

Proposed 2024 Fee Schedule and Comparison to Prior Years

	<u>2022</u>	<u>2023</u>	<u>2024</u>	Proposed Change
Day	4.00	4.00	4.00	\$ -
<u>ATTORNEY DEPARTMENT</u>				
Hold Harmless Contract	-	75.00	75.00	\$ -
Documents filed with Register of Deeds	-	150.00	150.00	\$ -
Property damage payment plans	-	-	75.00	\$ 75.00
<u>PARKING SYSTEM</u>				
On-Street Meters (Per Hour)				
30 Minute Limit	0.75	0.75	1.25	\$ 0.50
2 Hour Limit	0.65	0.65	1.10	\$ 0.45
4 Hour Limit	0.60	0.60	1.00	\$ 0.40
10 Hour Limit	0.30	0.30	0.50	\$ 0.20
Lot and Ramp Meters (Per Hour)				
All	0.30	0.30	0.50	\$ 0.20
Off-Street Renters (Monthly)				
General Rental Ramp (M-F, 7 AM - 6 PM)	40.00	40.00	70.00	\$ 30.00
24 Hour Rental Ramp	45.00	45.00	80.00	\$ 35.00
General Rental Lot (M-F, 7 AM - 6 PM)	30.00	30.00	55.00	\$ 25.00
24 Hour Rental Lot	35.00	35.00	65.00	\$ 30.00
Daily Rates				
Lakefront #5	2.00	2.00	3.50	\$ 1.50
Meter Hoods - Public On-Street	8.00	8.00	13.00	\$ 5.00
Lake Avenue Ramp	2.00	2.00	3.50	\$ 1.50
Shoop Ramp	2.00	2.00	3.50	\$ 1.50
Gaslight Ramp	2.00	2.00	3.50	\$ 1.50
Civic Centre Ramp (M-F, 6 AM - 1 PM)	3.50	3.50	6.50	\$ 3.00
Civic Centre Ramp (all other times)	2.00	2.00	3.50	\$ 1.50
<u>POLICE DEPARTMENT</u>				
CITATIONS				
Failure to Display Handicap Permit	5.00	5.00	5.00	\$ -
Fire Vehicles Only	10.00	10.00	10.00	\$ -
Law Enforcement Vehicles Only	10.00	10.00	10.00	\$ -
Motorcycles Only	10.00	10.00	10.00	\$ -
Parking Limits (48hrs)	10.00	10.00	10.00	\$ -
Authorized Parking Zones	10.00	10.00	10.00	\$ -

Proposed 2024 Fee Schedule and Comparison to Prior Years

	<u>2022</u>	<u>2023</u>	<u>2024</u>	Proposed Change
Overtime Parking (Signed Limit)	11.00	11.00	11.00	\$ -
Park (Parking After Hours)	15.00	15.00	15.00	\$ -
Boat Ramp Violation (24hrs)	15.00	15.00	15.00	\$ -
Boat Ramp Violation (Large Vehicles)	15.00	15.00	15.00	\$ -
Parking on Grass at Beach or Park	15.00	15.00	15.00	\$ -
Taxi Stand Posted	15.00	15.00	15.00	\$ -
Parking in Parkway	20.00	20.00	25.00	\$ 5.00
Expired Meter	20.00	20.00	25.00	\$ 5.00
Junk Collection Vehicle	20.00	20.00	25.00	\$ 5.00
Meter Feeding	20.00	20.00	25.00	\$ 5.00
No Parking Anytime	20.00	20.00	25.00	\$ 5.00
Restricted Parking	20.00	20.00	25.00	\$ 5.00
Street Storage (Alternate Side Parking)	20.00	20.00	25.00	\$ 5.00
Backing Into Space	25.00	25.00	25.00	\$ -
Fraud on Parking Meter	25.00	25.00	25.00	\$ -
Indicated Spaces (Meters)	25.00	25.00	25.00	\$ -
Indicated Spaces	25.00	25.00	25.00	\$ -
Indicated Spaces - Motorcycle	25.00	25.00	25.00	\$ -
Public Lots (24hr Limit)	25.00	25.00	25.00	\$ -
Motorcycle in Gated Facility	25.00	25.00	25.00	\$ -
No Parking Snow Emergency	25.00	25.00	25.00	\$ -
Snow Removal (Posted)	25.00	25.00	25.00	\$ -
School Zone	30.00	30.00	30.00	\$ -
2 Feet Between Vehicles	30.00	30.00	30.00	\$ -
Unattended Vehicle Traffic Hazard	30.00	30.00	30.00	\$ -
Blocking Alley Business	30.00	30.00	30.00	\$ -
Blocking Alley	30.00	30.00	30.00	\$ -
Boat Ramp Violation (Indicated Spaces and Trailers Only)	30.00	30.00	30.00	\$ -
Bus Loading Zones	30.00	30.00	30.00	\$ -
No Parking Bus Stop	30.00	30.00	30.00	\$ -
Parking in Crosswalk	30.00	30.00	30.00	\$ -
Crosswalk Violation (15ft)	30.00	30.00	30.00	\$ -
12' From Curb	30.00	30.00	30.00	\$ -
Double Parking	30.00	30.00	30.00	\$ -
Driveway/Alley Within 4ft of an Alley or Driveway	30.00	30.00	30.00	\$ -
Excavation/Obstruction	30.00	30.00	30.00	\$ -
Parking Across From Fire Station	30.00	30.00	30.00	\$ -

Proposed 2024 Fee Schedule and Comparison to Prior Years

	<u>2022</u>	<u>2023</u>	<u>2024</u>	Proposed Change
Fire Hydrant Within 10ft Fire Hydrant	30.00	30.00	30.00	\$ -
Parking Head-On To Traffic	30.00	30.00	30.00	\$ -
Parking Within Intersection	30.00	30.00	30.00	\$ -
No Parking Loading Zone (9am-6pm)	30.00	30.00	30.00	\$ -
No Parking Loading Zone (Schools)	30.00	30.00	30.00	\$ -
Public Lots Reserved Stall	30.00	30.00	30.00	\$ -
Parking Private Property (Not Posted)	30.00	30.00	30.00	\$ -
Parking Private Property (Posted)	30.00	30.00	30.00	\$ -
Parking or Standing Where Prohibited	30.00	30.00	30.00	\$ -
School Zone (Buses Only Zone)	30.00	30.00	30.00	\$ -
Parking on Sidewalk	30.00	30.00	30.00	\$ -
Stopping or Parking Where Prohibited	30.00	30.00	30.00	\$ -
Tow-Away Zone	30.00	30.00	30.00	\$ -
Within 25ft of Railroad	30.00	30.00	30.00	\$ -
Abandoned Vehicle (Private Property)	50.00	50.00	50.00	\$ -
Abandoned Vehicle (On street)	50.00	50.00	50.00	\$ -
Blocking Alley Residential	50.00	50.00	50.00	\$ -
Off Street Parking on Unimproved Surface Front Yard	50.00	50.00	50.00	\$ -
Parking in Fire Lane	50.00	50.00	50.00	\$ -
Large Vehicle Over 10,000 Pounds or 30' Long More Than 30 Minutes	50.00	50.00	50.00	\$ -
Fifth St Boat Ramp	100.00	100.00	100.00	\$ -
Handicapped Parking	100.00	100.00	100.00	\$ -
Public Lots Vehicle Over 10,000 Pounds	100.00	100.00	100.00	\$ -
Interferring with Barricade	284.00	284.00	284.00	\$ -
Citation - Late Fine	10.00	10.00	10.00	\$ -
Citation - 2nd Late Fine	10.00	10.00	10.00	\$ -
Citation - 3rd Late Fine	10.00	10.00	10.00	\$ -
MISCELLANEOUS FEES				
Nuisance Forfeiture Fee	-	-	130.00	\$ 130.00