

2025

PRCS Board Report Form

Project Manager

LOCATION: Project Manager

REPORT PREPARED BY: Chris Boscher

FOR MONTH ENDING: March

Department Projects – Completed

Department Projects – In Construction Stage

- Festival Hall fence painting
- Veteran's plaza upgrades
- Holick football secondary scoreboard
- Bryant center parking lot
- Annex Rm. 130 upgrades
- Smoke on the Water upgrades
- Replace catch basin at Zoo

Department Projects – Out for Bid

- Graceland cemetery road upgrades

Department Projects – In Design/Planning Stage

- Greencrest Park Playground replacement
- Lakeview park playground
- HAF baseball lighting upgrade
- Humble Baseball lighting upgrade
- Centers sign replacement
- Washington bowl lift station upgrades
- Replace front entrance at Wustum
- Boat launch pier replacements
- Clayton Parking lot upgrade

Miscellaneous

- Communications for project bid awards
- Communications for final payments
- Communications for change orders

2025
PRCS Board Report Form
Parks Forestry

LOCATION: Parks & Forestry

REPORT PREPARED BY: Mike Willis, Matt Koepnick & Ana Gonzalez

FOR MONTH ENDING: March 2026

MONTHLY MAINTENANCE REPORT:

We had 1 snow removal operations in March
Repaired Dream Court from vandalism
Installed piers at the boat launch
Finished chipping trails at lower Colonial Park
Removed snow plow markers in all parks and community centers
Removed tires from Lockwood sledding hill
Started placing picnic tables back into parks

SPECIAL EVENTS REPORT:

NA

PARK RENTAL REPORT:

Pavilion Reservations: 0
Total Reservation Days: 0
Fee Amount:

PUBLIC EVENTS:

N/A

FORESTRY MAINTENANCE REPORT:

Hanging/Down branches
Approximately 50 reports of hanging and/or down braches
Removals
10 trees were removed by city staff, some as a result of storm damage
Pruning Report
450 trees were pruned by city staff
Tree Planting
Tree deliveries will occur in early April
Staff began preparations for receiving and planting trees in March
Tree Staking
Stakes were removed from 190 trees
DNR/IRA Grant
22 ash trees were removed
Approximately 120 trees were pruned
Stump Removals
NA

2025
PRCS Board Report Form
Recreation

Location: Various Locations

REPORT PREPARED BY: Jason Mars
Michelle Nelson

FOR MONTH ENDING: Mar-26

TOP 3 HIGHLIGHTS OF THE MONTH

Strike Out Big for Youth Bowling Fundraiser was a success
Over 5000 was raised for youth programs.
Working on new fire alarm systems in Community Centers
Working on installing Squealer door alarms at Centers for added security

YOUTH ACTIVITIES REPORT

Registration started for youth Volleyball Skills and Drills Spring break Camp - 40 already signed up
Youth Sand Volleyball Registration

Registration started for youth Pickleball Spring Break Skills and Drills Camps- only 6 signed up so decided to cancel camp

ADULT ACTIVITIES REPORT

Pickleball Leagues ended
2 Leagues with Total of 16 teams
Softball Registration
Adult Sand Volleyball Registration

CITY WIDE SPECIAL EVENTS

HIRING REPORT

Hiring for Adult Softball Umpires
Hiring for Recreation Program Coordinator
Hiring for Lifeguards

PARTNERSHIPS

Blue Hour Pickleball
EPIC Volleyball Camp
RUSD

FUNDRAISERS

Stike- Out for youth Bowling

GRANT REPORT

Met with CDBG committee to discuss 2025 Main Gallery and Extended Hours in Centers

LOOKING TO THE MONTH AHEAD

Planning Youth PickleBall Camps for Summer
Planning Youth Volleyball Camps for Summer
Easter Egg-cellent Egg Hunt
Working with RFD on recerts for CPR/AED training for Center staff
On going bi weekly meetings for new MLK Center details

2025
PRCS Board Report Form
Chavez Center

LOCATION: Cesar Chavez Community Center

REPORT PREPARED BY: Matthew Rooney

FOR MONTH ENDING: March 2026

WEEKLY OPEN RECREATION HOURS

MON - FRI	
9AM - 12PM	Senior Activities
1PM - 3PM	Adult Open Rec
3PM - 5PM	Youth Open Rec

SCHEDULED PROGRAMS

Pickleball	M-T-TH 9AM - 12PM
Volleyball	WED & FRI 9AM - 12PM
Open Billiards	MON-FRI 9AM - 3PM
Art Group	WED 8:30AM - 11AM
Scrabble Club	THURS 1:30PM - 4:00PM
Card Club	WED & FRI 12:30PM - 3:30PM
Weight Room	MON-FRI 9AM - 3PM
Youth Open Arts & Crafts	MON-FRI 3PM - 5PM
Youth Open Game Room	MON-FRI 3PM - 5PM
Youth Hoops Practices	MON-THURS 5:15PM - 8:15PM , FRI 5:15PM - 7:15PM
Youth Hoops Games	SAT 8:00AM - 3:30PM
Adult Volleyball League	TUES 6:30PM - 8:30PM
Ladies of Virtue Dance Group	MON-THURS 4PM - 6PM

RENTALS

AAU Practices - 3 teams (M/W, T/TH, F)
Racine Interfaith Coalition - Board Meeting 3/9
Racine Area Pickleball Club - Board Meeting 3/10

HIGHLIGHTS (TOP 3 OF THE MONTH)

Senior Pickleball Tournament/Pizza Party - 3/30
Multiple partnership classes this month
Uptick in youth open recreation attendance

PARTNERSHIPS

Health Dept. - Center Staff Narcan Training 3/2
United Community Center Homebuyer Seminars - every other Wednesday
ADRC - Senior Fall Prevention Class - every Wednesday starting 3/11
City of Racine/Racine County Active Shooter Emergency Response Training 3/31-4/2

ASSIGNED PROGRAM(S) UPDATE

Youth Hoops - Season complete. Registration Dates for 26-27 determined.
Playgrounds - interviews ongoing. Field trips being finalized. Summer meals program in the works.
7v7 Football - teams committed. Raiders sponsorship agreed upon. Referees confirmed.
Movies in the Park - Wustum museum collaboration in the works.

LOOKING TO THE MONTH AHEAD

City of Racine/Racine County Active Shooter Emergency Response Training
Election/Voting - 4/7
Public Service Commission of WI - Public Hearing Rental - 4/16
United CC Networking Luncheon - 4/22

MONTHLY ATTENDANCE ATTACHED:

Senior Activities:	771
Youth Activities:	1701
Adult Activities:	500
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	2972 TOTAL

2025
PRCS Board Report Form
Humble Park Center

LOCATION: Humble
REPORT PREPARED BY: Jeanne Brenner
FOR MONTH ENDING: March

WEEKLY OPEN RECREATION HOURS

MON - FRI
9:00 am - 2:00 pm Senior activities
4:00 - 7:45 pm Open Recreation

SCHEDULED PROGRAMS

Pickleball	M/T/W/F	9:00 - 11:00 am	
Tai Chi	T	12:00 - 1:30 pm	
Senior Card Clubs	TH/F	11:00 - 2:00 pm	
Playgrounds	M/T/W/TH	8 am - 5 pm	Seasonal

RENTALS

Lorena Escobadl rented Humble on March 28

HIGHLIGHTS (TOP 3 OF THE MONTH)

Mobile voting
Working with Josh Weber to get CPR classes for staff

PARTNERSHIPS

Racine Special Olympics - working with them for upcoming Spagetti dinner fund raiser
Racine PD used center for Color Guard practice
Lakeside Curative will be bringing residents to Humble on Mondays and Wednesdays.

ASSIGNED PROGRAM(S) UPDATE

See Tyler-Domer

LOOKING TO THE MONTH AHEAD

Voting
Special olympic spagetti dinner fundraiser
Humble Health Screening on April 15 8 am to 5:30 pm

MONTHLY ATTENDANCE ATTACHED:

Senior Activities:	325
Youth Activities:	744
MISC. Activities:	83
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	1,152

2025
PRCS Board Report Form
King Center

LOCATION: King Center

REPORT PREPARED BY: Tray Allen

FOR MONTH ENDING: March

WEEKLY OPEN RECREATION HOURS

Monday - Friday	9:00 am - 12:00 pm	Senior Activities
	12:00 pm - 3:00 pm	Adults 18 & Up
	3:00 pm - 6:00 pm	Youth 18 & Under

SCHEDULED PROGRAMS

Pickleball	M/T/W/TH/F	9:00 am - 12:00 pm
Senior Yoga	M/W/F	9:00 am - 10:30 am
Five Up (Cards)	M/T/W/TH/F	9:00 am - 2:00 pm
Zumba	T/TH	9:00 am - 10:00 am
Folklore Dance	W	5:30 pm - 6:30 pm
Narcotics Anonymous	T	6:00 pm - 8:00 pm
Youth Arts & Crafts	M/T/W/TH	3:30 pm - 4:30 pm
Black Nurses Association	One Monthly (Sat)	9:00 am - 12:00 pm

RENTALS

Soccer	T/TH	7:00 pm - 8:30 pm
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HIGHLIGHTS

Talk 2 Me Tuesday

On Tuesday March 10th we kicked off our youth empowerment program with our partners from Loving Louise Charity. This youth group will meet every Tuesday from 5 pm to 7 pm. Talk to Me Tuesday is a youth empowerment program focused on emotional wellness, mentorship, leadership development, and positive peer engagement for youth ages 7-15.

Zumba

Our small Zumba group has started back up on Tuesday and Thursday mornings. As of now it is mainly for Senior and adults. In the summer we will look to expand to the youth and move the classes to the evening.

PARTNERSHIPS

Talk 2 Me Tuesday

Talk to Me Tuesday is a youth empowerment program focused on emotional wellness, mentorship, leadership development, and positive peer engagement. We will be launching this program next month and running every Tuesday.

Summer Meals

We have successfully submitted our application and have been accepted to be a part of the summer meals program here in Racine. We are excited to once again be able to feed the members of the community 4 days a week starting this summer. This partnership with Gabbie Hood and Sherrie Tussler should be a great one.

ASSIGNED PROGRAM(S) UPDATE

Juneteenth Committee is finalizing it's agenda for Sneaker Ball and Juneteenth Day Celebration
 City Wide track and field discussion have begun
 Easter Egg Hunt planning was finalized and scheduled for April 2nd

LOOKING TO THE MONTH AHEAD

Easter Egg Hunt
 AAU basketball practices
 Zumba

MONTHLY ATTENDANCE ATTACHED:

Senior Activities:	426
Adult Activities:	40
Youth Activities:	697
MISC. Activities:	160
	<u>1,323</u>

LOCATION: TDCC
REPORT PREPARED BY: Jeanne Brenner
FOR MONTH ENDING: March

WEEKLY OPEN RECREATION HOURS

Monday - Friday
8:00 am - 12 noon Senior Activities
12 noon - 2:45 pm Adults 18 & Up
2:45 - 8:00 pm Youth 18 & Under

SCHEDULED PROGRAMS

Pickleball	M/T/W/TH/F	8:00 am - 12:00 pm
	M/W/F	6:00 - 8:00 pm
Ping Pong	M/W/F	10:00 am - 12:00 pm
Youth for Christ	T	11:00 am - 1:00 pm
Boxing	M/T/TH/F	4:30 - 7:00 pm
Panther Pals	3rd Thur	11:00 am - 1:30 pm
Breakthrough Dance Group	Mon - Wed	4:00 - 6:00 pm
Travel Basketball Practice	T/TH	6:00 7:30 pm
PRCS Youth hoops Practice	Mon - Fri	Times vary

RENTALS

HR used TDCC for a Job Fair on March 5th

HIGHLIGHTS

Next Level Mentoring (Alonzo Payne) meets Monday thru Thursday 3:30 - 7:30 pm
Playground interviews going well.
Bowling fundraiser was a great success

Met at Case High School to check out the Squeelers to hopefully get for our centers to secure our buildings

Met with Lunch program twice, hoping to have lunches and snacks at the center for the summer.

Senior leadership meeting held here at TDCC. Gave the group a tour of our facility, some have never been here before
Mobile voting site

PARTNERSHIPS

Racine Warriors Boxing Club Ongoing
Breakthrough Dance group Kamayla Richardson Ongoing
Special Olympics

ASSIGNED PROGRAM(S) UPDATE

Completed Facility Schedule for Spring HS sports and travel BB. Which will be changing constantly due to weather
Playground registration ongoing. Numbers at Lockwood are good, Humble we are low and looking at options to make it a great summer for all.

Continous communication with the Racine Area Pickleball Club, accepted their yearly donation for supplies and upcoming meetings and tournaments.

LOOKING TO THE MONTH AHEAD

Voting at our buildings
Pickleball tourney and party and meeting
More meetings with lunch program

MONTHLY ATTENDANCE ATTACHED:

Senior Activities:	493.0
Youth Activities:	1,779.0
MISC. Activities:	490.0
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	2,762.0

2025
PRCS Board Report Form
Mound Graceland Cemetery

LOCATION: Mound & Graceland Cemeteries
REPORT PREPARED BY: Crystal Weime
Jake Burchyett

FOR MONTH ENDING: March

FINANCIAL REPORT ATTACHED

Mound & Graceland - Detailed Sales & Services
Sales
Crypts & Niches

* Fees increased by 10% plus a 10% administration cost

EVENTS: CHAPEL AND/OR GROUNDS

Mound Snow removal and grounds maintenance ongoing
Graves to be heated in order to complete burials due to frost levels - based on need at time of burial
Spring clean up completed during this month

Graceland

Snow removal and grounds maintenance ongoing
Graves to be heated in order to complete burials due to frost levels - based on need at time of burial
Spring clean up completed during this month

PROJECTS

Working with MIS to replace CIMS Program

Graceland Cemetery complete and review of mapping completed and new database has been implemented - with updates continuing
Mound Cemetery complete and review of mapping completed and new database has been implemented - with updates continuing
Public grave search database being created - implementation to be in the next month
Cemetery department implemented new cashiering system to Polimorphic/Tyler system

Mound

Repair of eroding concrete on the ramp wall leading to the crypt complex is planned and scheduling is still pending

Graceland

Reviewing the inspection notes for the War Memorial - still in progress

LOOKING TO THE MONTH AHEAD

Mound

Road patchwork pending - weather permitting
ArcGIS database implemented and live

Graceland

Road patchwork pending - weather permitting
ArcGIS database implemented and live

Graceland Cemetery Sales
Yearly Comparison

Month	2021	2022	2023	2024	2025	2026
January	\$26,076.00	\$35,990.00	\$20,870.00	\$16,925.00	\$39,362.00	\$39,556.00
February	\$20,689.00	\$26,510.00	\$11,925.00	\$20,605.00	\$39,514.50	\$32,147.50
March	\$39,749.00	\$28,580.00	\$19,305.00	\$32,540.00	\$34,522.50	\$55,102.00
April	\$32,489.00	\$16,710.00	\$25,025.00	\$36,265.00	\$20,963.00	\$0.00
May	\$28,529.00	\$28,610.00	\$38,365.00	\$31,690.00	\$53,142.50	\$0.00
June	\$40,045.00	\$26,615.00	\$26,455.00	\$22,575.00	\$27,524.00	\$0.00
July	\$26,066.00	\$31,405.00	\$16,285.00	\$28,335.00	\$55,425.00	\$0.00
August	\$13,970.00	\$31,345.00	\$35,010.00	\$23,660.00	\$25,817.50	\$0.00
September	\$32,753.00	\$35,845.00	\$24,890.00	\$31,150.00	\$35,192.00	\$0.00
October	\$34,056.00	\$10,620.00	\$23,375.00	\$28,900.00	\$33,661.00	\$0.00
November	\$41,293.00	\$30,985.00	\$31,200.00	\$29,270.00	\$21,211.00	\$0.00
December	\$42,965.00	\$24,630.00	\$24,165.00	\$40,625.00	\$38,570.50	\$0.00
Grand Total:	\$378,680.00	\$327,845.00	\$296,870.00	\$342,540.00	\$424,905.50	\$126,805.50
Through March	\$86,514.00	\$91,080.00	\$52,100.00	\$70,070.00	\$113,399.00	\$126,805.50

Mound Cemetery Sales
Yearly Comparison

Month	2021	2022	2023	2024	2025	2026
January	\$4,990.00	\$4,990.00	\$3,060.00	\$1,870.00	\$6,776.00	\$1,628.00
February	\$3,895.00	\$3,895.00	\$2,805.00	\$2,040.00	\$2,959.00	\$3,316.50
March	\$4,275.00	\$4,275.00	\$0.00	\$1,075.00	\$11,761.50	\$2,552.00
April	\$1,525.00	\$1,525.00	\$2,455.00	\$985.00	\$4,083.50	\$0.00
May	\$1,995.00	\$1,995.00	\$2,625.00	\$7,665.00	\$5,484.00	\$0.00
June	\$4,315.00	\$4,315.00	\$1,275.00	\$8,265.00	\$6,340.00	\$0.00
July	\$1,820.00	\$1,820.00	\$2,665.00	\$2,040.00	\$6,010.00	\$0.00
August	\$3,595.00	\$3,595.00	\$1,100.00	\$0.00	\$6,158.00	\$0.00
September	\$5,140.00	\$5,140.00	\$3,855.00	\$4,630.00	\$2,805.00	\$0.00
October	\$2,875.00	\$2,875.00	\$4,490.00	\$310.00	\$6,936.50	\$0.00
November	\$6,040.00	\$6,040.00	\$3,085.00	\$4,510.00	\$450.00	\$0.00
December	\$810.00	\$810.00	\$2,710.00	\$2,770.00	\$400.00	\$0.00
Grand Total:	\$41,275.00	\$41,275.00	\$30,125.00	\$36,160.00	\$60,163.50	\$7,496.50
Through March	\$13,160.00	\$13,160.00	\$5,865.00	\$4,985.00	\$21,496.50	\$7,496.50

Graceland & Mound Cemetery Total Combined Sales
Yearly Comparison

Month	2021	2022	2023	2024	2025	2026
January	\$31,066.00	\$40,980.00	\$23,930.00	\$18,795.00	\$46,138.00	\$41,184.00
February	\$24,584.00	\$30,405.00	\$14,730.00	\$22,645.00	\$42,473.50	\$35,464.00
March	\$44,024.00	\$32,855.00	\$19,305.00	\$33,615.00	\$46,284.00	\$57,654.00
April	\$34,014.00	\$18,235.00	\$27,480.00	\$37,250.00	\$25,046.50	\$0.00
May	\$30,524.00	\$30,605.00	\$40,990.00	\$39,355.00	\$58,626.50	\$0.00
June	\$44,360.00	\$30,930.00	\$27,730.00	\$30,840.00	\$33,864.00	\$0.00
July	\$27,886.00	\$33,225.00	\$18,950.00	\$30,375.00	\$61,435.00	\$0.00
August	\$17,565.00	\$34,940.00	\$36,110.00	\$23,660.00	\$31,975.50	\$0.00
September	\$37,893.00	\$40,985.00	\$28,745.00	\$35,780.00	\$37,997.00	\$0.00
October	\$36,931.00	\$13,495.00	\$27,865.00	\$29,210.00	\$40,597.50	\$0.00
November	\$47,333.00	\$37,025.00	\$34,285.00	\$33,780.00	\$21,661.00	\$0.00
December	\$43,775.00	\$25,440.00	\$26,875.00	\$43,395.00	\$38,970.50	\$0.00
Grand Total:	\$419,955.00	\$369,120.00	\$326,995.00	\$378,700.00	\$485,069.00	\$134,302.00
Through March	\$99,674.00	\$104,240.00	\$57,965.00	\$75,055.00	\$134,895.50	\$134,302.00

**Graceland Cemetery Crypt/Niche Sales
Yearly Comparison**

Month	2021	2022	2023	2024	2025	2026
January	\$6,545.00	\$3,935.00	\$1,875.00	\$0.00	\$16,170.00	\$18,793.50
February	\$1,360.00	\$0.00	\$4,880.00	\$0.00	\$2,601.50	\$0.00
March	\$12,735.00	\$0.00	\$1,635.00	\$8,550.00	\$11,244.50	\$0.00
April	\$4,340.00	\$4,730.00	\$4,095.00	\$4,040.00	\$9,102.50	\$0.00
May	\$4,030.00	\$8,225.00	\$0.00	\$2,155.00	\$15,675.00	\$0.00
June	\$7,899.00	\$1,705.00	\$400.00	\$16,155.00	\$0.00	\$0.00
July	\$0.00	\$4,570.00	\$400.00	\$0.00	\$9,432.50	\$0.00
August	\$0.00	\$0.00	\$5,865.00	\$6,540.00	\$18,144.50	\$0.00
September	\$2,547.00	\$3,435.00	\$11,770.00	\$11,535.00	\$0.00	\$0.00
October	\$1,062.00	\$7,635.00	\$10,400.00	\$5,520.00	\$8,992.50	\$0.00
November	\$1,090.00	\$14,205.00	\$4,485.00	\$7,970.00	\$0.00	\$0.00
December	\$0.00	\$7,290.00	\$0.00	\$28,615.00	\$4,999.50	\$0.00
Grand Total:	\$41,608.00	\$55,730.00	\$45,805.00	\$91,080.00	\$96,362.50	\$18,793.50
Through March	\$20,640.00	\$3,935.00	\$8,390.00	\$8,550.00	\$30,016.00	\$18,793.50

**Mound Cemetery Crypt/Niche Sales
Yearly Comparison**

Month	2021	2022	2023	2024	2025	2026
January	\$0.00	\$0.00	\$2,565.00	\$8,335.00	\$1,890.00	\$11,748.00
February	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00
March	\$0.00	\$20,475.00	\$400.00	\$14,035.00	\$0.00	\$0.00
April	\$0.00	\$5,170.00	\$0.00	\$4,380.00	\$0.00	\$0.00
May	\$0.00	\$6,735.00	\$3,550.00	\$6,540.00	\$5,379.50	\$0.00
June	\$1,090.00	\$9,070.00	\$0.00	\$5,615.00	\$2,024.00	\$0.00
July	\$8,655.00	\$10,690.00	\$12,880.00	\$3,580.00	\$2,777.50	\$0.00
August	\$7,112.00	\$5,170.00	\$400.00	\$0.00	\$0.00	\$0.00
September	\$14,835.00	\$2,155.00	\$0.00	\$5,150.00	\$0.00	\$0.00
October	\$8,255.00	\$0.00	\$435.00	\$3,940.00	\$4,625.50	\$0.00
November	\$3,685.00	\$5,900.00	\$3,695.00	\$14,515.00	\$5,203.00	\$0.00
December	\$2,725.00	\$0.00	\$0.00	\$4,245.00	\$0.00	\$0.00
Grand Total:	\$46,357.00	\$77,215.00	\$23,925.00	\$70,335.00	\$21,899.50	\$11,748.00
Through March	\$0.00	\$32,325.00	\$2,965.00	\$22,370.00	\$1,890.00	\$11,748.00

**Graceland/Mound Cemetery Crypt/Niche Sales Combined
Yearly Comparison**

Month	2021	2022	2023	2024	2025	2026
January	\$6,545.00	\$3,935.00	\$4,440.00	\$8,335.00	\$18,060.00	\$30,541.50
February	\$1,360.00	\$11,850.00	\$4,880.00	\$0.00	\$2,601.50	\$0.00
March	\$12,735.00	\$20,475.00	\$2,035.00	\$22,585.00	\$11,244.50	\$0.00
April	\$4,340.00	\$9,900.00	\$4,095.00	\$8,420.00	\$9,102.50	\$0.00
May	\$4,030.00	\$14,960.00	\$3,550.00	\$8,695.00	\$21,054.50	\$0.00
June	\$8,989.00	\$10,775.00	\$400.00	\$21,770.00	\$2,024.00	\$0.00
July	\$8,655.00	\$15,260.00	\$13,280.00	\$3,580.00	\$12,210.00	\$0.00
August	\$7,112.00	\$5,170.00	\$6,265.00	\$6,540.00	\$18,144.50	\$0.00
September	\$17,382.00	\$5,590.00	\$11,770.00	\$16,685.00	\$0.00	\$0.00
October	\$9,317.00	\$7,635.00	\$10,835.00	\$9,460.00	\$13,618.00	\$0.00
November	\$4,775.00	\$20,105.00	\$8,180.00	\$22,485.00	\$5,203.00	\$0.00
December	\$2,725.00	\$7,290.00	\$0.00	\$32,860.00	\$4,999.50	\$0.00
Grand Total:	\$87,965.00	\$132,945.00	\$69,730.00	\$161,415.00	\$118,262.00	\$30,541.50
Through March	\$20,640.00	\$36,260.00	\$11,355.00	\$30,920.00	\$31,906.00	\$30,541.50

2025
PRCS Board Report Forms
Marketing

LOCATION: PRCs Department

REPORT PREPARED BY: Christina Olstad

FOR MONTH ENDING: March

FACEBOOK

Monthly Posts		8
Page Follows		56
Views	105.5K	
Comparison (Previous Month vs Current)	FEB- 69.9K	
Most Popular Posts	PRCS Easter Egg Hunt-29.5K Island Park Dog Park Update-13.2K	

INSTAGRAM

Monthly Post Numbers		8
Views		2.5K
Reach		495

NEWSLETTER

	2026 Qrtly-Mar 2026	
Number Sent vs Number Open	Sent -2963	Open - 1367
Average Open	Open Rate: 50%	

EVENTS/PROJECTS

Adult Summer Softball-Registration	Open-40 Teams as of 4/1
Adult Sand VB	Open-1 Team as of 4/1
Pickleball League-16 Teams	Ended 3/18
Youth Sand Volleyball-Registration	Open-80 enrolled as of 4/1
Plagrounds 2026-Registration	Open-KK & Future AM Lockwood FULL
Bowling Fundraiser 2026	Held 3/21
Youth VB Skills/Drills	Open-43 Enrolled as of 4/1
Youth PB Skills/Drills-6 enrolled	Cancelled due to lack of enrollment

LOOKING TO THE MONTH AHEAD

Website Updates	Continuos
WPRA/ Zoo Tickets	Update & Advertise-Sell 5/1
Brewers Buddies Tickets	4/1
Pavilion Rentals	Open 3/1 for 5/1 Reservations
Tournament Registration	Open
Easter Egg Hunt	4/2
Peep Exhibit	4/1

2025
PRCS Board Report Form
Wustum Museum

LOCATION: Wustum Museum
REPORT PREPARED BY: Tricia Blasko
FOR MONTH ENDING: Mar-26

ATTENDANCE REPORT - ATTACHED

Open Time -
museum public open hours W/TH/F/Sat 10:00 am - 4:00 pm
Class and Program Hour's M/W/F/Sat 9:00 am - 5:00 pm
T 9:00 am - 8:30 pm
TH 9:00 am - 8:30 pm

March 2026 Attendance **2,041**

Onsite Programs

Adult and Children Studio Arts Classes/Workshops
Exhibition - Gallery Visitors/ Tours
School programs - Outreach 5 / RUSD programs and committee meetings
Free Drop In for Art/ Family programs
Community Partner Meetings - RAG, RUSD, RCAI
SPARK!

PROJECTS

GAZEBO repairs
ROOF Repairs - Carlson came to see the leaking roof, and did a repair
Concrete project still needs to be complete - spring 2026
Investigating providing accessible access to second floor galleries / architect to be scheduled to review project
Office Move and Renovation on-going
Boiler replacement project at Wustum

HIGHLIGHTS (TOP 3 OF THE MONTH)

Spring classes started March 16-- 43 classes for adults and children; 261 Class Class Takers in March
206 on-site school field trip participants
SPARK! Creative Engagement for People with Memory Loss and their care families

LOOKING TO THE MONTH AHEAD

Rescheduled School Programs
Spring Break Art Camp
Watercolor Wisconsin Exhibit closes April 25; RUSD Student Drop Off

No Report Received as of 4/1

**2025
PRCS Board Report Form
Civic Center**

LOCATION: Festival Hall & Memorial Hall

REPORT PREPARED BY: Rebecca Hoaglund

FOR MONTH ENDING: March

FINANCIAL REPORT ATTACHED
Festival Hall & Memorial Hall

EVENT & ATTENDANCE COUNT

Festival Hall

2-Mar Empty Bowls 2000
14-Mar ShamROCKS & Shenanigans 325

2325 Total Count for Festival Hall

Memorial Hall

5-Mar DAV Vets 35
6-Mar VFW BINGO 96
11-Mar 4th Fest Planning 14
13-Mar VFW BINGO 110
19-Mar 1391 Vets 35
20-Mar VFW BINGO 88
22-Mar Retro Gaming 64
27-Mar VFW BINGO 104

**511 Total Count Memorial Hall
2836 Overall total of both Halls**

MAINTENANCE/IMPROVEMENTS/PROJECTS
Festival Hall

Memorial Hall

LOOKING TO THE MONTH AHEAD - EVENTS/ACTIVIES

Festival Hall

Racine Rendezvous Rubiks Cube Competition
Voting
Quad Con
All Things KIDS Expo

Memorial Hall

BINGO & Fish Fry
BINGO & Bites
DAV Vets
1391 Vets
4th Fest Planning

City Authorized Discount	Authorized By	Department	Fair Market Value
		carry over	\$29,950
Festival Park	Patrick Flynn	GM	
City Vet Contract	City of Racine / Mayor	Alders	1850
City Vet Contract	City of Racine / Mayor	Alders	2850
Festival Park	Patrick Flynn	GM	450
City Vet Contract	City of Racine / Mayor	Alders	2850
City Vet Contract	City of Racine / Mayor	Alders	1850
City Vet Contract	City of Racine / Mayor	Alders	2850
City Vet Contract	City of Racine / Mayor	Alders	2850
		total	\$45,500