

**Graceland Cemetery Sales
Yearly Comparison**

Month	2016	2017	2018	2019	2020	2021
January	\$26,588.00	\$17,531.00	\$23,872.00	\$23,405.00	\$24,880.00	\$26,076.00
February	\$23,686.00	\$20,222.00	\$20,440.00	\$10,435.00	\$16,035.00	\$20,689.00
March	\$16,052.00	\$30,602.00	\$37,879.01	\$24,065.00	\$24,425.00	\$39,749.00
April	\$28,656.00	\$19,062.00	\$17,713.00	\$21,530.00	\$22,300.00	\$32,489.00
May	\$22,729.00	\$26,880.00	\$31,431.00	\$17,630.00	\$38,125.00	\$28,529.00
June	\$16,185.00	\$24,842.00	\$26,020.00	\$23,735.00	\$34,210.00	\$40,045.00
July	\$22,122.00	\$11,717.00	\$14,796.00	\$23,355.00	\$31,125.00	\$26,066.00
August	\$18,815.00	\$32,773.99	\$22,266.00	\$17,095.00	\$30,955.00	\$13,970.00
September	\$26,559.00	\$20,037.00	\$18,357.00	\$19,920.00	\$22,230.00	\$32,753.00
October	\$25,678.00	\$28,293.00	\$24,152.00	\$21,045.00	\$35,080.00	\$0.00
November	\$33,664.00	\$18,162.00	\$13,134.00	\$26,850.00	\$52,235.00	\$0.00
December	\$21,982.00	\$22,739.00	\$29,369.00	\$28,560.00	\$42,965.00	\$0.00
Grand Total:	\$282,716.00	\$272,860.99	\$279,429.01	\$257,625.00	\$374,565.00	\$260,366.00
Through September	\$201,392.00	\$203,666.99	\$212,774.01	\$181,170.00	\$244,285.00	\$260,366.00

**Mound Cemetery Sales
Yearly Comparison**

Month	2016	2017	2018	2019	2020	2021
January	\$3,070.00	\$260.00	\$4,270.00	\$2,010.00	\$4,140.00	\$1,255.00
February	\$1,290.00	\$4,152.00	\$2,827.00	\$0.00	\$1,825.00	\$3,814.00
March	\$1,950.00	\$0.00	\$4,631.00	\$306.04	\$4,815.00	\$4,685.00
April	\$0.00	\$1,790.00	\$4,947.00	\$3,528.96	\$3,815.00	\$2,957.00
May	\$1,665.00	\$6,034.00	\$5,645.00	\$0.00	\$11,655.00	\$8,362.00
June	\$825.00	\$8,923.00	\$5,823.00	\$3,295.00	\$5,645.00	\$4,707.00
July	\$855.00	\$4,220.00	\$1,750.00	\$2,280.00	\$1,075.00	\$7,555.00
August	\$0.00	\$13,665.00	\$3,442.00	\$7,520.00	\$7,525.00	\$7,034.00
September	\$2,650.00	\$7,610.00	\$3,399.00	\$4,520.00	\$1,535.00	\$3,753.00
October	\$1,930.00	\$1,465.00	\$4,314.00	\$8,330.00	\$2,450.00	\$0.00
November	\$5,780.00	\$4,310.00	\$1,649.00	\$1,590.00	\$7,420.00	\$0.00
December	\$0.00	\$3,250.00	\$3,921.00	\$8,770.00	\$9,120.00	\$0.00
Grand Total:	\$20,015.00	\$55,679.00	\$46,618.00	\$42,150.00	\$61,020.00	\$44,122.00
Through September	\$12,305.00	\$46,654.00	\$36,734.00	\$23,460.00	\$42,030.00	\$44,122.00

**Graceland & Mound Cemetery Total Combined Sales
Yearly Comparison**

Month	2015	2016	2017	2019	2020	2021
January	\$29,658.00	\$17,791.00	\$28,142.00	\$25,415.00	\$29,020.00	\$27,331.00
February	\$24,976.00	\$24,374.00	\$23,267.00	\$10,435.00	\$17,860.00	\$24,503.00
March	\$18,002.00	\$30,602.00	\$42,510.01	\$24,371.04	\$29,240.00	\$44,434.00
April	\$28,656.00	\$20,852.00	\$22,660.00	\$25,058.96	\$26,115.00	\$35,446.00
May	\$24,394.00	\$32,914.00	\$37,076.00	\$17,630.00	\$49,780.00	\$36,891.00
June	\$17,010.00	\$33,765.00	\$31,843.00	\$27,030.00	\$39,855.00	\$44,752.00
July	\$22,977.00	\$15,937.00	\$16,546.00	\$25,635.00	\$32,200.00	\$33,621.00
August	\$18,815.00	\$46,438.99	\$25,708.00	\$24,615.00	\$38,480.00	\$21,004.00
September	\$29,209.00	\$27,647.00	\$21,756.00	\$24,440.00	\$23,765.00	\$36,506.00
October	\$27,608.00	\$29,758.00	\$28,466.00	\$29,375.00	\$37,530.00	\$0.00
November	\$39,444.00	\$22,472.00	\$14,783.00	\$28,440.00	\$59,655.00	\$0.00
December	\$21,982.00	\$25,989.00	\$33,290.00	\$37,330.00	\$52,085.00	\$0.00
Grand Total:	\$302,731.00	\$328,539.99	\$326,047.01	\$299,775.00	\$435,585.00	\$304,488.00
Through September	\$213,697.00	\$250,320.99	\$249,508.01	\$204,630.00	\$286,315.00	\$304,488.00