

## **AGENDA DATE:**

CDBG Advisory Board – March 11, 2024 Common Council – March 19, 2024

PREPARED BY: Katheryn Knoff, Contracts and Grants Coordinator I

REVIEWED BY: Cathy Anderson, Economic Development and Housing Manager

**SUBJECT:** Communication sponsored by Mayor Mason to receive and file the FY 2023 Consolidated Annual Performance and Evaluation Report (CAPER).

## **BACKGROUND & ANALYSIS:**

The Consolidated Annual Performance and Evaluation Report (CAPER) serves as a retrospective annual performance assessment tool, providing insights into client outputs and outcomes crucial for evaluating grantee performance in achieving housing stability objectives. Together with the Integrated Disbursement Information System (IDIS) and Sage HMIS reporting Repository, the CAPER fulfills both statutory and regulatory program reporting requirements, offering the necessary data for assessing program performance and accomplishments against established goals and objectives. CAPER Data encompasses progress comparisons, beneficiary information, resource allocation, geographic distribution of investments, and actions taken to affirmatively further fair housing.

## **BUDGETARY IMPACT:**

There are no budgetary impacts.

## **RECOMMENDED ACTION:**

No action is required, this is a motion to receive and file the report.