

Recommended Funding
2012 Community Development Block Grant & Emergency Solutions Grant Program
April 19, 2012

Proposal Number	Applicant	Program Name	Amount Requested	Recommended Amount & Funding Source	
				CDBG	ESG
Housing Rehabilitation, Repair, & Construction					
8	Racine Neighborhood Watch, Inc.	Group Workcamps	\$45,655	\$ 45,655	\$ -
28	Racine YMCA	Youth Summer Jobs	\$45,000	\$ 45,000	\$ -
Housing Rehabilitation, Repair, & Construction Subtotal			\$ 90,655	\$ 90,655	\$ -
Homeownership Incentives					
10	Racine Neighborhood Watch, Inc.	Racine Individual Development Account (IDA)	\$38,013	\$ 24,000	\$ -
Homeownership Incentives Subtotal			\$ 38,013	\$ 24,000	\$ -
Homelessness Prevention					
26 a.	Legal Action of Wisconsin, Inc. LAW	Homeless Prevention	\$9,792.95	\$ -	\$ 9,793
26 b.	Racine Kenosha Community Action Agency, Inc.	Homeless Prevention	\$13,149.86	\$ -	\$ 16,228
26 c.	Racine Vocational Ministry	RVM Homeless Employment Program	\$9,793.00	\$ -	\$ 9,793
26 d.	Catherine Marian Housing Inc	Bethany Apartments	\$17,501.58	\$ -	\$ 17,502
26 e.	Homeless Assistance Leadership Org.	Homeless Shelter	\$31,252.82	\$ -	\$ 31,253
26 f.	HOPE Center of Racine, Inc	Social Services Program	\$12,241.19	\$ -	\$ 12,241
26 g.	SAFE Haven of Racine, Inc.	Shelter Operations	\$12,501.13	\$ -	\$ 12,501
26 h.	Women's Resource Center of Racine	Safe Emergency Shelter and Continuum of Safety Services	\$33,753.00	\$ -	\$ 33,753
Homelessness Prevention Subtotal			\$ 139,985.53	\$ -	\$ 143,064
Youth Activities					
15	Racine Parks, Rec & Cultural Services	Main Gallery	\$30,000	\$ 10,000	\$ -
31	Racine Unified Schools	AfterZones Program	\$50,400	\$ 38,000	\$ -
34	Racine YMCA	YMCA Teen Achievers Program	\$28,974	\$ 12,000	\$ -
Youth Activities Subtotal			\$ 109,374	\$ 60,000	\$ -
Job Skills/Employment Training					
4	Human Capital Development Corp., Inc.	First Choice Pre-Apprenticeship Training	\$28,000	\$ 25,099	\$ -
7	Racine Literacy Council	Adult Literacy Program	\$25,000	\$ 10,000	\$ -
13	Family Literacy of Racine	Adult Education - GED and ESL Programs	\$16,990	\$ 10,000	\$ -
Job Skills/Employment Training Subtotal			\$ 69,990	\$ 45,099	\$ -
Neighborhood-based Human Services					
2	Housing Resources, Inc.	Home Works for Home Buyers	\$50,000	\$ 25,000	\$ -
3	Housing Resources, Inc.	Foreclosure Prevention Counseling	\$58,800	\$ 25,000	\$ -
9	Racine Neighborhood Watch, Inc.	Racine Neighborhood Watch, Inc.	\$75,630	\$ 40,000	\$ -
14	Racine Vocational Ministry	Community Reentry Program	\$40,000	\$ 23,000	\$ -
Neighborhood-based Human Services Subtotal			\$ 224,430	\$ 113,000	\$ -
Job Creation					
6	Racine County Economic Development Corp	Launch Box (Small Business Development Enterprise Center)	\$28,430	\$ 28,430	\$ -
24	Wisconsin Women's Business Initiative Corporation	Business Owner	\$100,000	\$ 100,000	\$ -
Job Creation Subtotal			\$ 128,430	\$ 128,430	\$ -

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Neighborhood-Based Public Facilities						
1	City of Racine Engineering Department	2012 Street Resurfacing and Reconstruction	\$500,000	\$	735,513	\$ -
16	Racine Parks, Rec & Cultural Services	Replacing West Park Play Equipment	\$20,000	\$	20,000	\$ -
17	Racine Parks, Rec & Cultural Services	Sidewalk Replacement in Eligible Census Tracts	\$15,000	\$	15,000	\$ -
18	Racine Parks, Rec & Cultural Services	Replacing Heck Park Play Equipment	\$14,000	\$	14,000	\$ -
19	Racine Parks, Rec & Cultural Services	Parkway Tree Planting in Eligible Census Tracts	\$35,000	\$	35,000	\$ -
27	Racine YMCA	YMCA Increased Accessibility Project	\$9,500	\$	9,500	\$ -
Neighborhood-Based Public Facilities Subtotal			\$ 593,500	\$	829,013	\$ -
Planning Studies						
32	Downtown Racine BID No. 1	Hospitality Zone Assessment	\$15,000	\$	15,000	\$ -
35	Root River Council	Root River Economic Revitalization	\$62,000	\$	20,000	\$ -
Planning Studies Subtotal			\$77,000	\$	\$35,000	\$ -
Grant Administration				\$	288,799	\$ 11,600
Grand Total			\$ 1,471,378	\$	1,613,996	\$ 154,664

CDBG Public Service Activity, subject to 15% cap