



Department of City Development
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MEMORANDUM

DATE: June 16th, 2015

TO: Honorable Members, Community Development Committee

FROM: Brian F. O'Connell, Director

SUBJECT: Item 15-00566 Request of the Recreation Supervisor for an amendment to the CDBG Grant Agreement for the 2014 Dr. Martin Luther King, Jr. Community Center GED/HSED Program.

On March 18, 2014, by Resolution 14-0123, the Common Council awarded a grant of \$20,000 in 2014 Community Development Block Grant funds to the Racine Parks, Recreation & Cultural Services Department for the King Center GED/HSED Program. On December 17, 2014, PRCS was granted a contract amendment (following Resolution 14-10800) allowing salaries to increase by \$2,889.52 and other budget lines reduced accordingly.

PRCS is requesting a contract amendment extending the termination date of the contract to September 30th, 2015. PRCS is also requesting \$1400.00 be moved to the Salaries line item from the "HSED Test Cost" line item. Tables showing the current budget (May 2015) with the remaining grant balance and the revised King Center GED/HSED Program budget are attached. There is no change in the total grant amount.

City Development staff is recommending the following:

That the request of the Racine Parks, Recreation & Cultural Services Department to extend its 2014 grant termination date to September 30, 2015 for the King Center GED/HSED Program be approved.

That the request of the Racine Parks, Recreation & Cultural Services Department to amend its budget for the King Center GED/HSED Program be approved.

Further recommends that the Mayor and City Clerk be authorized to execute an amended grant agreement consistent with the revised budget.

Fiscal Note: The total 2014 Community Development Block Grant allocation to King Center GED Program will remain \$20,000.

Attachment