

2026

**PRCS Board Report Form**

**Project Manager**

**LOCATION: Project Manager**

**REPORT PREPARED BY: Chris Boscher**

**FOR MONTH ENDING: March**

**Department Projects – Completed**

**Department Projects – In Construction Stage**

- Festival Hall fence painting
- Veteran's plaza upgrades
- Holick football secondary scoreboard
- Bryant center parking lot
- Annex Rm. 130 upgrades
- Smoke on the Water upgrades
- Replace catch basin at Zoo

**Department Projects – Out for Bid**

- Graceland cemetery road upgrades

**Department Projects – In Design/Planning Stage**

- Greencrest Park Playground replacement
- Lakeview park playground
- HAF baseball lighting upgrade
- Humble Baseball lighting upgrade
- Centers sign replacement
- Washington bowl lift station upgrades
- Replace front entrance at Wustum
- Boat launch pier replacements
- Clayton Parking lot upgrade

**Miscellaneous**

- Communications for project bid awards
- Communications for final payments
- Communications for change orders

**2026**  
**PRCS Board Report Form**  
**Parks Forestry**

**LOCATION:** Parks & Forestry

**REPORT PREPARED BY:** Mike Willis, Matt Koepnick & Ana Gonzalez

**FOR MONTH ENDING: March 2026**

**MONTHLY MAINTENANCE REPORT:**

We had 1 snow removal operations in March  
Repaired Dream Court from vandalism  
Installed piers at the boat launch  
Finished chipping trails at lower Colonial Park  
Removed snow plow markers in all parks and community centers  
Removed tires from Lockwood sledding hill  
Started placing picnic tables back into parks

**SPECIAL EVENTS REPORT:**

NA

**PARK RENTAL REPORT:**

Pavilion Reservations: 0  
Total Reservation Days: 0  
Fee Amount:

**PUBLIC EVENTS:**

N/A

**FORESTRY MAINTENANCE REPORT:**

Hanging/Down branches  
Approximately 50 reports of hanging and/or down braches  
Removals  
10 trees were removed by city staff, some as a result of storm damage  
Pruning Report  
450 trees were pruned by city staff  
Tree Planting  
Tree deliveries will occur in early April  
Staff began preparations for receiving and planting trees in March  
Tree Staking  
Stakes were removed from 190 trees  
DNR/IRA Grant  
22 ash trees were removed  
Approximately 120 trees were pruned  
Stump Removals  
NA

**2026**  
**PRCS Board Report Form**  
**Recreation**

**Location:** Various Locations

**REPORT PREPARED BY:** Jason Mars  
Michelle Nelson

**FOR MONTH ENDING:** Mar-26

**TOP 3 HIGHLIGHTS OF THE MONTH**

Strike Out Big for Youth Bowling Fundraiser was a success  
Over 5000 was raised for youth programs.  
Working on new fire alarm systems in Community Centers  
Working on installing Squealer door alarms at Centers for added security

**YOUTH ACTIVITIES REPORT**

Registration started for youth Volleyball Skills and Drills Spring break Camp - 40 already signed up  
Youth Sand Volleyball Registration

Registration started for youth Pickleball Spring Break Skills and Drills Camps- only 6 signed up so decided to cancel camp

**ADULT ACTIVITIES REPORT**

Pickleball Leagues ended  
2 Leagues with Total of 16 teams  
Softball Registration  
Adult Sand Volleyball Registration

**CITY WIDE SPECIAL EVENTS**

**HIRING REPORT**

Hiring for Adult Softball Umpires  
Hiring for Recreation Program Coordinator  
Hiring for Lifeguards

**PARTNERSHIPS**

Blue Hour Pickleball  
EPIC Volleyball Camp  
RUSD

**FUNDRAISERS**

Stike- Out for youth Bowling

**GRANT REPORT**

Met with CDBG committee to discuss 2025 Main Gallery and Extended Hours in Centers

**LOOKING TO THE MONTH AHEAD**

Planning Youth PickleBall Camps for Summer  
Planning Youth Volleyball Camps for Summer  
Easter Egg-cellent Egg Hunt  
Working with RFD on recerts for CPR/AED training for Center staff  
On going bi weekly meetings for new MLK Center details

**2026**  
**PRCS Board Report Form**  
**Chavez Center**

**LOCATION: Cesar Chavez Community Center**

**REPORT PREPARED BY: Matthew Rooney**

**FOR MONTH ENDING: March 2026**

**WEEKLY OPEN RECREATION HOURS**

MON - FRI	
9AM - 12PM	Senior Activities
1PM - 3PM	Adult Open Rec
3PM - 5PM	Youth Open Rec

**SCHEDULED PROGRAMS**

Pickleball	M-T-TH 9AM - 12PM
Volleyball	WED & FRI 9AM - 12PM
Open Billiards	MON-FRI 9AM - 3PM
Art Group	WED 8:30AM - 11AM
Scrabble Club	THURS 1:30PM - 4:00PM
Card Club	WED & FRI 12:30PM - 3:30PM
Weight Room	MON-FRI 9AM - 3PM
Youth Open Arts & Crafts	MON-FRI 3PM - 5PM
Youth Open Game Room	MON-FRI 3PM - 5PM
Youth Hoops Practices	MON-THURS 5:15PM - 8:15PM , FRI 5:15PM - 7:15PM
Youth Hoops Games	SAT 8:00AM - 3:30PM
Adult Volleyball League	TUES 6:30PM - 8:30PM
Ladies of Virtue Dance Group	MON-THURS 4PM - 6PM

**RENTALS**

AAU Practices - 3 teams (M/W, T/TH, F)  
Racine Interfaith Coalition - Board Meeting 3/9  
Racine Area Pickleball Club - Board Meeting 3/10

**HIGHLIGHTS (TOP 3 OF THE MONTH)**

Senior Pickleball Tournament/Pizza Party - 3/30  
Multiple partnership classes this month  
Uptick in youth open recreation attendance

**PARTNERSHIPS**

Health Dept. - Center Staff Narcan Training 3/2  
United Community Center Homebuyer Seminars - every other Wednesday  
ADRC - Senior Fall Prevention Class - every Wednesday starting 3/11  
City of Racine/Racine County Active Shooter Emergency Response Training 3/31-4/2

**ASSIGNED PROGRAM(S) UPDATE**

Youth Hoops - Season complete. Registration Dates for 26-27 determined.  
Playgrounds - interviews ongoing. Field trips being finalized. Summer meals program in the works.  
7v7 Football - teams committed. Raiders sponsorship agreed upon. Referees confirmed.  
Movies in the Park - Wustum museum collaboration in the works.

**LOOKING TO THE MONTH AHEAD**

City of Racine/Racine County Active Shooter Emergency Response Training  
Election/Voting - 4/7  
Public Service Commission of WI - Public Hearing Rental - 4/16  
United CC Networking Luncheon - 4/22

**MONTHLY ATTENDANCE ATTACHED:**

Senior Activities:	771
Youth Activities:	1701
Adult Activities:	500
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	<b>2972 TOTAL</b>

**2026**  
**PRCS Board Report Form**  
**Humble Park Center**

**LOCATION:** Humble  
**REPORT PREPARED BY:** Jeanne Brenner  
**FOR MONTH ENDING:** March

**WEEKLY OPEN RECREATION HOURS**

MON - FRI  
9:00 am - 2:00 pm Senior activities  
4:00 - 7:45 pm Open Recreation

**SCHEDULED PROGRAMS**

Pickleball	M/T/W/F	9:00 - 11:00 am	
Tai Chi	T	12:00 - 1:30 pm	
Senior Card Clubs	TH/F	11:00 - 2:00 pm	
Playgrounds	M/T/W/TH	8 am - 5 pm	Seasonal

**RENTALS**

Lorena Escobadl rented Humble on March 28

**HIGHLIGHTS (TOP 3 OF THE MONTH)**

Mobile voting  
Working with Josh Weber to get CPR classes for staff

**PARTNERSHIPS**

Racine Special Olympics - working with them for upcoming Spagetti dinner fund raiser  
Racine PD used center for Color Guard practice  
Lakeside Curative will be bringing residents to Humble on Mondays and Wednesdays.

**ASSIGNED PROGRAM(S) UPDATE**

See Tyler-Domer

**LOOKING TO THE MONTH AHEAD**

Voting  
Special olympic spagetti dinner fundraiser  
Humble Health Screening on April 15 8 am to 5:30 pm

**MONTHLY ATTENDANCE ATTACHED:**

Senior Activities:	325
Youth Activities:	744
MISC. Activities:	83
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	<b>1,152</b>

**2026**  
**PRCS Board Report Form**  
**King Center**

**LOCATION:** King Center

**REPORT PREPARED BY:** Tray Allen

**FOR MONTH ENDING:** March

**WEEKLY OPEN RECREATION HOURS**

Monday - Friday	9:00 am - 12:00 pm	Senior Activities
	12:00 pm - 3:00 pm	Adults 18 & Up
	3:00 pm - 6:00 pm	Youth 18 & Under

**SCHEDULED PROGRAMS**

Pickleball	M/T/W/TH/F	9:00 am - 12:00 pm
Senior Yoga	M/W/F	9:00 am - 10:30 am
Five Up (Cards)	M/T/W/TH/F	9:00 am - 2:00 pm
Zumba	T/TH	9:00 am - 10:00 am
Folklore Dance	W	5:30 pm - 6:30 pm
Narcotics Anonymous	T	6:00 pm - 8:00 pm
Youth Arts & Crafts	M/T/W/TH	3:30 pm - 4:30 pm
Black Nurses Association	One Monthly (Sat)	9:00 am - 12:00 pm

**RENTALS**

Soccer	T/TH	7:00 pm - 8:30 pm
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**HIGHLIGHTS**

**Talk 2 Me Tuesday**

On Tuesday March 10th we kicked off our youth empowerment program with our partners from Loving Louise Charity. This youth group will meet every Tuesday from 5 pm to 7 pm. Talk to Me Tuesday is a youth empowerment program focused on emotional wellness, mentorship, leadership development, and positive peer engagement for youth ages 7-15.

**Zumba**

Our small Zumba group has started back up on Tuesday and Thursday mornings. As of now it is mainly for Senior and adults. In the summer we will look to expand to the youth and move the classes to the evening.

**PARTNERSHIPS**

**Talk 2 Me Tuesday**

Talk to Me Tuesday is a youth empowerment program focused on emotional wellness, mentorship, leadership development, and positive peer engagement. We will be launching this program next month and running every Tuesday.

**Summer Meals**

We have successfully submitted our application and have been accepted to be a part of the summer meals program here in Racine. We are excited to once again be able to feed the members of the community 4 days a week starting this summer. This partnership with Gabbie Hood and Sherrie Tussler should be a great one.

**ASSIGNED PROGRAM(S) UPDATE**

Juneteenth Committee is finalizing it's agenda for Sneaker Ball and Juneteenth Day Celebration  
 City Wide track and field discussion have begun  
 Easter Egg Hunt planning was finalized and scheduled for April 2nd

**LOOKING TO THE MONTH AHEAD**

Easter Egg Hunt  
 AAU basketball practices  
 Zumba

**MONTHLY ATTENDANCE ATTACHED:**

Senior Activities:	426
Adult Activities:	40
Youth Activities:	697
MISC. Activities:	160
	<u>1,323</u>

**2026**  
**PRCS Board Report Form**  
**Tyler Domer Community Center**

**LOCATION:** TDCC  
**REPORT PREPARED BY:** Jeanne Brenner  
**FOR MONTH ENDING:** March

**WEEKLY OPEN RECREATION HOURS**

Monday - Friday  
8:00 am - 12 noon Senior Activities  
12 noon - 2:45 pm Adults 18 & Up  
2:45 - 8:00 pm Youth 18 & Under

**SCHEDULED PROGRAMS**

Pickleball	M/T/W/TH/F	8:00 am - 12:00 pm
	M/W/F	6:00 - 8:00 pm
Ping Pong	M/W/F	10:00 am - 12:00 pm
Youth for Christ	T	11:00 am - 1:00 pm
Boxing	M/T/TH/F	4:30 - 7:00 pm
Panther Pals	3rd Thur	11:00 am - 1:30 pm
Breakthrough Dance Group	Mon - Wed	4:00 - 6:00 pm
Travel Basketball Practice	T/TH	6:00 7:30 pm
PRCS Youth hoops Practice	Mon - Fri	Times vary

**RENTALS**

HR used TDCC for a Job Fair on March 5th

**HIGHLIGHTS**

Next Level Mentoring (Alonzo Payne) meets Monday thru Thursday 3:30 - 7:30 pm  
Playground interviews going well.  
Bowling fundraiser was a great success

Met at Case High School to check out the Squeelers to hopefully get for our centers to secure our buildings

Met with Lunch program twice, hoping to have lunches and snacks at the center for the summer.

Senior leadership meeting held here at TDCC. Gave the group a tour of our facility, some have never been here before  
Mobile voting site

**PARTNERSHIPS**

Racine Warriors Boxing Club Ongoing  
Breakthrough Dance group Kamayla Richardson Ongoing  
Special Olympics

**ASSIGNED PROGRAM(S) UPDATE**

Completed Facility Schedule for Spring HS sports and travel BB. Which will be changing constantly due to weather  
Playground registration ongoing. Numbers at Lockwood are good, Humble we are low and looking at options to make it a great summer for all.

Continous communication with the Racine Area Pickleball Club, accepted their yearly donation for supplies and upcoming meetings and tournaments.

**LOOKING TO THE MONTH AHEAD**

Voting at our buildings  
Pickleball tourney and party and meeting  
More meetings with lunch program

**MONTHLY ATTENDANCE ATTACHED:**

Senior Activities:	493.0
Youth Activities:	1,779.0
MISC. Activities:	490.0
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	<b>2,762.0</b>

**2026**  
**PRCS Board Report Form**  
**Bryant Center**

**LOCATION:** Dr. John Bryant Community Center

**REPORT PREPARED BY:** Jaimie Kirkwood

**FOR MONTH ENDING:** March

**WEEKLY OPEN RECREATION HOURS**

Monday - Friday	
8:00 - 11:00 am	Pickleball
9:00 am - 2:00 pm	Senior/Adult Activities
2:00 - 6:00 pm	Youth Activities

**SCHEDULED PROGRAMS**

Tae Kwon Do	T/TH	4:45 - 6:00 pm
Chicago Steppers	M	6:00 - 8:00 pm
Yoga	T	9:00-11:00 am
Knitting & Crocheting	T	1:00 - 3:00 pm
Adult Ceramics	M/W/F	8:00 - 12:00 pm
Youth Ceramics	M/W	3:00 - 5:00 pm
Game Room	M - F	3:00 - 6:00 pm
Ballroom Dancing	W	9:30 - 11:30 am
Bingo	3rd Wed	1:00 - 3:00 pm

**RENTALS/PRACTICES**

Sonnenberg Schools	3/12	
Sharks Elite	Tues	6:00 - 7:30 pm
Diamonds AAU	Thurs	6:00 - 7:30 pm

**HIGHLIGHTS (TOP 3 OF THE MONTH)**

- \* The center continued to serve as a vital gathering place for youth, families, and seniors, offering variety of recreational and educational activities
- \*Carthage College music department confirmed programs for the summer June 23-July 23
- \* Last month for the AARP free tax prep - last day is Thursday March 26
- \*Belle of the Ball organized by SAFE Haven of Racine took place March 21-22 and supplied 60-75 senior girls with elegant dresses and accessories at no charge
- \*Summer meals program will begin June 15 at the center

**PARTNERSHIPS**

O & H Bakery	T/W/TH/F	
Black Diamonds Dance Team	F	4:30- 5:45 pm
Carthage College		
Girls Inc of SE WI		
Girl Scouts		
Racine County Equus Works		
Sonnenberg Schools		
AARP Tax Prep	Mon/Thurs by appt.	only 9:00-3:00 pm

**ASSIGNED PROGRAM(S) UPDATE**

Main Gallery CDBG grant approved - we will have three cohorts for 2026 - photography, furniture painting, creative writing - job posting out for young artist with a deadline of 3/15/2026  
 Juneteenth 2026 planning, sponsorship & vendor letters out, new website established juneteenthracine.com  
 Schedule of Events:

- 6-Jun Sneaker Ball at Roma Lodge
- 7-Jun Flag Raising at Bryant Center
- 8-Jun Techtastic/STEM Day - Location: TBD
- 9-Jun ONE Racine - Bryant Center
- 11-Jun The Juneteenth Blueprint: Education meets the Beat
- 13-Jun Juneteenth Outdoor Festival - Bryant Center

**LOOKING TO THE MONTH AHEAD**

Continued Main Gallery Planning  
 Summer meals program planning  
 East parking lot installed & bathrooms painted  
 Sharks Elite AAU practices                      Tuesdays 6:00-7:30 pm  
 Diamonds AAU                                              Thursdays 6:00-7:30 pm

**MONTHLY ATTENDANCE ATTACHED:**

Senior & Adult Activities:	939
Youth Activities:	636
MISC. Activities:	302
	1,877

**2026**  
**PRCS Board Report Form**  
**Mound Graceland Cemetery**

**LOCATION:** Mound & Graceland Cemeteries  
**REPORT PREPARED BY:** Crystal Weime  
Jake Burchyett

**FOR MONTH ENDING:** March

**FINANCIAL REPORT ATTACHED**

Mound & Graceland - Detailed Sales & Services  
Sales  
Crypts & Niches

\* Fees increased by 10% plus a 10% administration cost

**EVENTS: CHAPEL AND/OR GROUNDS**

Mound Snow removal and grounds maintenance ongoing  
Graves to be heated in order to complete burials due to frost levels - based on need at time of burial  
Spring clean up completed during this month

Graceland

Snow removal and grounds maintenance ongoing  
Graves to be heated in order to complete burials due to frost levels - based on need at time of burial  
Spring clean up completed during this month

**PROJECTS**

Working with MIS to replace CIMS Program

Graceland Cemetery complete and review of mapping completed and new database has been implemented - with updates continuing  
Mound Cemetery complete and review of mapping completed and new database has been implemented - with updates continuing  
Public grave search database being created - implementation to be in the next month  
Cemetery department implemented new cashiering system to Polimorphic/Tyler system

Mound

Repair of eroding concrete on the ramp wall leading to the crypt complex is planned and scheduling is still pending

Graceland

Reviewing the inspection notes for the War Memorial - still in progress

**LOOKING TO THE MONTH AHEAD**

Mound

Road patchwork pending - weather permitting  
ArcGIS database implemented and live

Graceland

Road patchwork pending - weather permitting  
ArcGIS database implemented and live

**Graceland Cemetery Sales**  
**Yearly Comparison**

Month	2021	2022	2023	2024	2025	2026
January	\$26,076.00	\$35,990.00	\$20,870.00	\$16,925.00	\$39,362.00	\$39,556.00
February	\$20,689.00	\$26,510.00	\$11,925.00	\$20,605.00	\$39,514.50	\$32,147.50
March	\$39,749.00	\$28,580.00	\$19,305.00	\$32,540.00	\$34,522.50	\$55,102.00
April	\$32,489.00	\$16,710.00	\$25,025.00	\$36,265.00	\$20,963.00	\$0.00
May	\$28,529.00	\$28,610.00	\$38,365.00	\$31,690.00	\$53,142.50	\$0.00
June	\$40,045.00	\$26,615.00	\$26,455.00	\$22,575.00	\$27,524.00	\$0.00
July	\$26,066.00	\$31,405.00	\$16,285.00	\$28,335.00	\$55,425.00	\$0.00
August	\$13,970.00	\$31,345.00	\$35,010.00	\$23,660.00	\$25,817.50	\$0.00
September	\$32,753.00	\$35,845.00	\$24,890.00	\$31,150.00	\$35,192.00	\$0.00
October	\$34,056.00	\$10,620.00	\$23,375.00	\$28,900.00	\$33,661.00	\$0.00
November	\$41,293.00	\$30,985.00	\$31,200.00	\$29,270.00	\$21,211.00	\$0.00
December	\$42,965.00	\$24,630.00	\$24,165.00	\$40,625.00	\$38,570.50	\$0.00
<b>Grand Total:</b>	<b>\$378,680.00</b>	<b>\$327,845.00</b>	<b>\$296,870.00</b>	<b>\$342,540.00</b>	<b>\$424,905.50</b>	<b>\$126,805.50</b>
<b>Through March</b>	<b>\$86,514.00</b>	<b>\$91,080.00</b>	<b>\$52,100.00</b>	<b>\$70,070.00</b>	<b>\$113,399.00</b>	<b>\$126,805.50</b>

**Mound Cemetery Sales**  
**Yearly Comparison**

Month	2021	2022	2023	2024	2025	2026
January	\$4,990.00	\$4,990.00	\$3,060.00	\$1,870.00	\$6,776.00	\$1,628.00
February	\$3,895.00	\$3,895.00	\$2,805.00	\$2,040.00	\$2,959.00	\$3,316.50
March	\$4,275.00	\$4,275.00	\$0.00	\$1,075.00	\$11,761.50	\$2,552.00
April	\$1,525.00	\$1,525.00	\$2,455.00	\$985.00	\$4,083.50	\$0.00
May	\$1,995.00	\$1,995.00	\$2,625.00	\$7,665.00	\$5,484.00	\$0.00
June	\$4,315.00	\$4,315.00	\$1,275.00	\$8,265.00	\$6,340.00	\$0.00
July	\$1,820.00	\$1,820.00	\$2,665.00	\$2,040.00	\$6,010.00	\$0.00
August	\$3,595.00	\$3,595.00	\$1,100.00	\$0.00	\$6,158.00	\$0.00
September	\$5,140.00	\$5,140.00	\$3,855.00	\$4,630.00	\$2,805.00	\$0.00
October	\$2,875.00	\$2,875.00	\$4,490.00	\$310.00	\$6,936.50	\$0.00
November	\$6,040.00	\$6,040.00	\$3,085.00	\$4,510.00	\$450.00	\$0.00
December	\$810.00	\$810.00	\$2,710.00	\$2,770.00	\$400.00	\$0.00
<b>Grand Total:</b>	<b>\$41,275.00</b>	<b>\$41,275.00</b>	<b>\$30,125.00</b>	<b>\$36,160.00</b>	<b>\$60,163.50</b>	<b>\$7,496.50</b>
<b>Through March</b>	<b>\$13,160.00</b>	<b>\$13,160.00</b>	<b>\$5,865.00</b>	<b>\$4,985.00</b>	<b>\$21,496.50</b>	<b>\$7,496.50</b>

**Graceland & Mound Cemetery Total Combined Sales**  
**Yearly Comparison**

Month	2021	2022	2023	2024	2025	2026
January	\$31,066.00	\$40,980.00	\$23,930.00	\$18,795.00	\$46,138.00	\$41,184.00
February	\$24,584.00	\$30,405.00	\$14,730.00	\$22,645.00	\$42,473.50	\$35,464.00
March	\$44,024.00	\$32,855.00	\$19,305.00	\$33,615.00	\$46,284.00	\$57,654.00
April	\$34,014.00	\$18,235.00	\$27,480.00	\$37,250.00	\$25,046.50	\$0.00
May	\$30,524.00	\$30,605.00	\$40,990.00	\$39,355.00	\$58,626.50	\$0.00
June	\$44,360.00	\$30,930.00	\$27,730.00	\$30,840.00	\$33,864.00	\$0.00
July	\$27,886.00	\$33,225.00	\$18,950.00	\$30,375.00	\$61,435.00	\$0.00
August	\$17,565.00	\$34,940.00	\$36,110.00	\$23,660.00	\$31,975.50	\$0.00
September	\$37,893.00	\$40,985.00	\$28,745.00	\$35,780.00	\$37,997.00	\$0.00
October	\$36,931.00	\$13,495.00	\$27,865.00	\$29,210.00	\$40,597.50	\$0.00
November	\$47,333.00	\$37,025.00	\$34,285.00	\$33,780.00	\$21,661.00	\$0.00
December	\$43,775.00	\$25,440.00	\$26,875.00	\$43,395.00	\$38,970.50	\$0.00
<b>Grand Total:</b>	<b>\$419,955.00</b>	<b>\$369,120.00</b>	<b>\$326,995.00</b>	<b>\$378,700.00</b>	<b>\$485,069.00</b>	<b>\$134,302.00</b>
<b>Through March</b>	<b>\$99,674.00</b>	<b>\$104,240.00</b>	<b>\$57,965.00</b>	<b>\$75,055.00</b>	<b>\$134,895.50</b>	<b>\$134,302.00</b>

**Graceland Cemetery Crypt/Niche Sales  
Yearly Comparison**

Month	2021	2022	2023	2024	2025	2026
January	\$6,545.00	\$3,935.00	\$1,875.00	\$0.00	\$16,170.00	\$18,793.50
February	\$1,360.00	\$0.00	\$4,880.00	\$0.00	\$2,601.50	\$0.00
March	\$12,735.00	\$0.00	\$1,635.00	\$8,550.00	\$11,244.50	\$0.00
April	\$4,340.00	\$4,730.00	\$4,095.00	\$4,040.00	\$9,102.50	\$0.00
May	\$4,030.00	\$8,225.00	\$0.00	\$2,155.00	\$15,675.00	\$0.00
June	\$7,899.00	\$1,705.00	\$400.00	\$16,155.00	\$0.00	\$0.00
July	\$0.00	\$4,570.00	\$400.00	\$0.00	\$9,432.50	\$0.00
August	\$0.00	\$0.00	\$5,865.00	\$6,540.00	\$18,144.50	\$0.00
September	\$2,547.00	\$3,435.00	\$11,770.00	\$11,535.00	\$0.00	\$0.00
October	\$1,062.00	\$7,635.00	\$10,400.00	\$5,520.00	\$8,992.50	\$0.00
November	\$1,090.00	\$14,205.00	\$4,485.00	\$7,970.00	\$0.00	\$0.00
December	\$0.00	\$7,290.00	\$0.00	\$28,615.00	\$4,999.50	\$0.00
<b>Grand Total:</b>	<b>\$41,608.00</b>	<b>\$55,730.00</b>	<b>\$45,805.00</b>	<b>\$91,080.00</b>	<b>\$96,362.50</b>	<b>\$18,793.50</b>
<b>Through March</b>	<b>\$20,640.00</b>	<b>\$3,935.00</b>	<b>\$8,390.00</b>	<b>\$8,550.00</b>	<b>\$30,016.00</b>	<b>\$18,793.50</b>

**Mound Cemetery Crypt/Niche Sales  
Yearly Comparison**

Month	2021	2022	2023	2024	2025	2026
January	\$0.00	\$0.00	\$2,565.00	\$8,335.00	\$1,890.00	\$11,748.00
February	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00
March	\$0.00	\$20,475.00	\$400.00	\$14,035.00	\$0.00	\$0.00
April	\$0.00	\$5,170.00	\$0.00	\$4,380.00	\$0.00	\$0.00
May	\$0.00	\$6,735.00	\$3,550.00	\$6,540.00	\$5,379.50	\$0.00
June	\$1,090.00	\$9,070.00	\$0.00	\$5,615.00	\$2,024.00	\$0.00
July	\$8,655.00	\$10,690.00	\$12,880.00	\$3,580.00	\$2,777.50	\$0.00
August	\$7,112.00	\$5,170.00	\$400.00	\$0.00	\$0.00	\$0.00
September	\$14,835.00	\$2,155.00	\$0.00	\$5,150.00	\$0.00	\$0.00
October	\$8,255.00	\$0.00	\$435.00	\$3,940.00	\$4,625.50	\$0.00
November	\$3,685.00	\$5,900.00	\$3,695.00	\$14,515.00	\$5,203.00	\$0.00
December	\$2,725.00	\$0.00	\$0.00	\$4,245.00	\$0.00	\$0.00
<b>Grand Total:</b>	<b>\$46,357.00</b>	<b>\$77,215.00</b>	<b>\$23,925.00</b>	<b>\$70,335.00</b>	<b>\$21,899.50</b>	<b>\$11,748.00</b>
<b>Through March</b>	<b>\$0.00</b>	<b>\$32,325.00</b>	<b>\$2,965.00</b>	<b>\$22,370.00</b>	<b>\$1,890.00</b>	<b>\$11,748.00</b>

**Graceland/Mound Cemetery Crypt/Niche Sales Combined  
Yearly Comparison**

Month	2021	2022	2023	2024	2025	2026
January	\$6,545.00	\$3,935.00	\$4,440.00	\$8,335.00	\$18,060.00	\$30,541.50
February	\$1,360.00	\$11,850.00	\$4,880.00	\$0.00	\$2,601.50	\$0.00
March	\$12,735.00	\$20,475.00	\$2,035.00	\$22,585.00	\$11,244.50	\$0.00
April	\$4,340.00	\$9,900.00	\$4,095.00	\$8,420.00	\$9,102.50	\$0.00
May	\$4,030.00	\$14,960.00	\$3,550.00	\$8,695.00	\$21,054.50	\$0.00
June	\$8,989.00	\$10,775.00	\$400.00	\$21,770.00	\$2,024.00	\$0.00
July	\$8,655.00	\$15,260.00	\$13,280.00	\$3,580.00	\$12,210.00	\$0.00
August	\$7,112.00	\$5,170.00	\$6,265.00	\$6,540.00	\$18,144.50	\$0.00
September	\$17,382.00	\$5,590.00	\$11,770.00	\$16,685.00	\$0.00	\$0.00
October	\$9,317.00	\$7,635.00	\$10,835.00	\$9,460.00	\$13,618.00	\$0.00
November	\$4,775.00	\$20,105.00	\$8,180.00	\$22,485.00	\$5,203.00	\$0.00
December	\$2,725.00	\$7,290.00	\$0.00	\$32,860.00	\$4,999.50	\$0.00
<b>Grand Total:</b>	<b>\$87,965.00</b>	<b>\$132,945.00</b>	<b>\$69,730.00</b>	<b>\$161,415.00</b>	<b>\$118,262.00</b>	<b>\$30,541.50</b>
<b>Through March</b>	<b>\$20,640.00</b>	<b>\$36,260.00</b>	<b>\$11,355.00</b>	<b>\$30,920.00</b>	<b>\$31,906.00</b>	<b>\$30,541.50</b>

**2026**  
**PRCS Board Report Forms**  
**Marketing**

**LOCATION:** PRCs Department

**REPORT PREPARED BY:** Christina Olstad

**FOR MONTH ENDING:** March

**FACEBOOK**

Monthly Posts		8
Page Follows		56
Views	105.5K	
Comparison (Previous Month vs Current)	FEB- 69.9K	
Most Popular Posts	PRCS Easter Egg Hunt-29.5K Island Park Dog Park Update-13.2K	

**INSTAGRAM**

Monthly Post Numbers		8
Views		2.5K
Reach		495

**NEWSLETTER**

**2026 Qrtly-Mar 2026**

Number Sent vs Number Open	Sent -2963	Open - 1367
Average Open	Open Rate: 50%	

**EVENTS/PROJECTS**

Adult Summer Softball-Registration	Open-40 Teams as of 4/1
Adult Sand VB	Open-1 Team as of 4/1
Pickleball League-16 Teams	Ended 3/18
Youth Sand Volleyball-Registration	Open-80 enrolled as of 4/1
Plagrounds 2026-Registration	Open-KK & Future AM Lockwood FULL
Bowling Fundraiser 2026	Held 3/21
Youth VB Skills/Drills	Open-43 Enrolled as of 4/1
Youth PB Skills/Drills-6 enrolled	Cancelled due to lack of enrollment

**LOOKING TO THE MONTH AHEAD**

Website Updates	Continuos
WPRA/ Zoo Tickets	Update & Advertise-Sell 5/1
Brewers Buddies Tickets	4/1
Pavilion Rentals	Open 3/1 for 5/1 Reservations
Tournament Registration	Open
Easter Egg Hunt	4/2
Peep Exhibit	4/1

**2026**  
**PRCS Board Report Form**  
**Wustum Museum**

**LOCATION:** Wustum Museum  
**REPORT PREPARED BY:** Tricia Blasko  
**FOR MONTH ENDING:** Mar-26

**ATTENDANCE REPORT - ATTACHED**

Open Time -  
*museum public open hours* W/TH/F/Sat 10:00 am - 4:00 pm  
Class and Program Hour's M/W/F/Sat 9:00 am - 5:00 pm  
T 9:00 am - 8:30 pm  
TH 9:00 am - 8:30 pm

**March 2026 Attendance** **2,041**

**Onsite Programs**

Adult and Children Studio Arts Classes/Workshops  
Exhibition - Gallery Visitors/ Tours  
School programs - Outreach 5 / RUSD programs and committee meetings  
Free Drop In for Art/ Family programs  
Community Partner Meetings - RAG, RUSD, RCAI  
SPARK!

**PROJECTS**

GAZEBO repairs  
ROOF Repairs - Carlson came to see the leaking roof, and did a repair  
Concrete project still needs to be complete - spring 2026  
Investigating providing accessible access to second floor galleries / architect to be scheduled to review project  
Office Move and Renovation on-going  
Boiler replacement project at Wustum

**HIGHLIGHTS (TOP 3 OF THE MONTH)**

Spring classes started March 16-- 43 classes for adults and children; 261 Class Class Takers in March  
206 on-site school field trip participants  
SPARK! Creative Engagement for People with Memory Loss and their care families

**LOOKING TO THE MONTH AHEAD**

Rescheduled School Programs  
Spring Break Art Camp  
Watercolor Wisconsin Exhibit closes April 25; RUSD Student Drop Off

**2026**  
**PRCS Board Report Form**  
**Golf Courses**

**LOCATION:** Golf Courses - Johnson, Washington & Shoops

**REPORT PREPARED BY:** Golf Staff

**FOR MONTH ENDING:** March

**FINANCIAL REPORT with NUMBER OF ROUNDS - ATTACHED**

Johnson Golf Course	\$ 14,300	Total rounds played	425
Washington Golf Course		Total rounds played	
Shoop Golf Course		Total rounds played	

**PROJECTS**

Johnson Park Golf Course

Course came through winter well with no damage. Spring cleanup continues.

Washington Golf Course

Course came through winter well with no damage. Oakes is finishing up the water line project on holes 5 & 6. They will start restoration of the effected area as soon as they are completely done.

We are getting quotes on repairing the roof/chimney leak at the clubhouse. Work will follow.

Shoop Golf Course

Course came through winter well with no damage. Spring cleanup continues.

**Special Events**

Johnson Golf Course

Two large golf outings scheduled for June

Washington Golf Course

No special events

Shoop Golf Course

No special events

**HIGHLIGHTS (TOP 3 OF THE MONTH)**

**LOOKING TO THE MONTH AHEAD**

Looking forward to the upcoming season

**2026  
PRCS Board Report Form  
Civic Center**

**LOCATION:** Festival Hall & Memorial Hall

**REPORT PREPARED BY:** Rebecca Hoaglund

**FOR MONTH ENDING:** March

**FINANCIAL REPORT ATTACHED**  
Festival Hall & Memorial Hall

**EVENT & ATTENDANCE COUNT**

**Festival Hall**

2-Mar Empty Bowls 2000  
14-Mar ShamROCKS & Shenanigans 325

**2325 Total Count for Festival Hall**

**Memorial Hall**

5-Mar DAV Vets 35  
6-Mar VFW BINGO 96  
11-Mar 4th Fest Planning 14  
13-Mar VFW BINGO 110  
19-Mar 1391 Vets 35  
20-Mar VFW BINGO 88  
22-Mar Retro Gaming 64  
27-Mar VFW BINGO 104

**511 Total Count Memorial Hall  
2836 Overall total of both Halls**

**MAINTENANCE/IMPROVEMENTS/PROJECTS**  
Festival Hall

**Memorial Hall**

**LOOKING TO THE MONTH AHEAD - EVENTS/ACTIVIES**

**Festival Hall**

Racine Rendezvous Rubiks Cube Competition  
Voting  
Quad Con  
All Things KIDS Expo

**Memorial Hall**

BINGO & Fish Fry  
BINGO & Bites  
DAV Vets  
1391 Vets  
4th Fest Planning

City Authorized Discount	Authorized By	Department	Fair Market Value
		carry over	\$29,950
Festival Park	Patrick Flynn	GM	
City Vet Contract	City of Racine / Mayor	Alders	1850
City Vet Contract	City of Racine / Mayor	Alders	2850
Festival Park	Patrick Flynn	GM	450
City Vet Contract	City of Racine / Mayor	Alders	2850
City Vet Contract	City of Racine / Mayor	Alders	1850
City Vet Contract	City of Racine / Mayor	Alders	2850
City Vet Contract	City of Racine / Mayor	Alders	2850
		total	\$45,500