

City of Racine: 2023 Annual Plan Funding

| CDBG | Admin | Rental Housing | Owner Housing | Public Services | Public Infrastructure | Economic Development | Code Enforcement | CHDOs | Blight Reduction | Total |
|-------------|--------------|-----------------------|----------------------|------------------------|------------------------------|-----------------------------|-------------------------|--------------|-------------------------|--------------|
| 2023 | \$ 361,742 | | \$ - | \$ 271,306 | \$ 783,774 | \$ 195,945 | \$ 195,943 | | | \$ 1,808,710 |

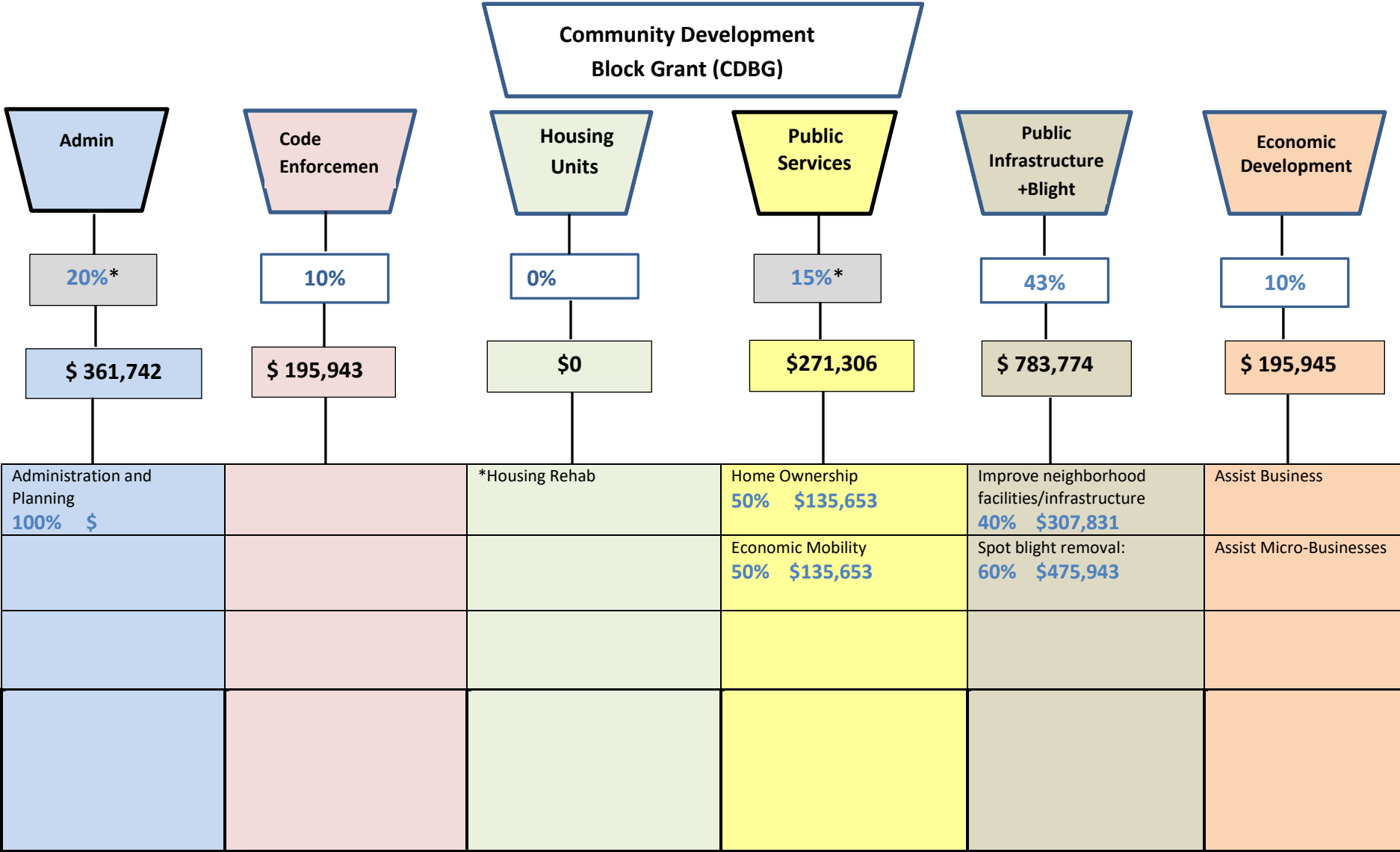
| HOME | | | | | | | | | | |
|-------------|-----------|------------|------------|--|--|--|--|---------------|--|------------|
| 2023 | \$ 66,004 | \$ 132,009 | \$ 330,022 | | | | | \$ 132,009.00 | | \$ 660,044 |

| ESG | Admin | Services | | | | | | | | |
|-------------|--------------|-----------------|--|--|--|--|--|--|--|------------|
| 2023 | \$ 12,288 | \$ 151,564 | | | | | | | | \$ 163,852 |

| | 2022 | 2023 | Change from previous year |
|------|--------------|--------------|----------------------------------|
| CDBG | \$ 1,864,293 | \$ 1,808,710 | \$ (55,583) |
| HOME | \$ 704,930 | \$ 660,044 | \$ (44,886) |
| ESG | \$ 160,046 | \$ 163,852 | \$ 3,806 |
| | \$ 2,729,269 | \$ 2,632,606 | \$ (96,663) |

CITY OF RACINE 2023 AAP FUNDING PRIORITIES

2023 DRAFT Amount Available: **CDBG: \$ 1,808,710**

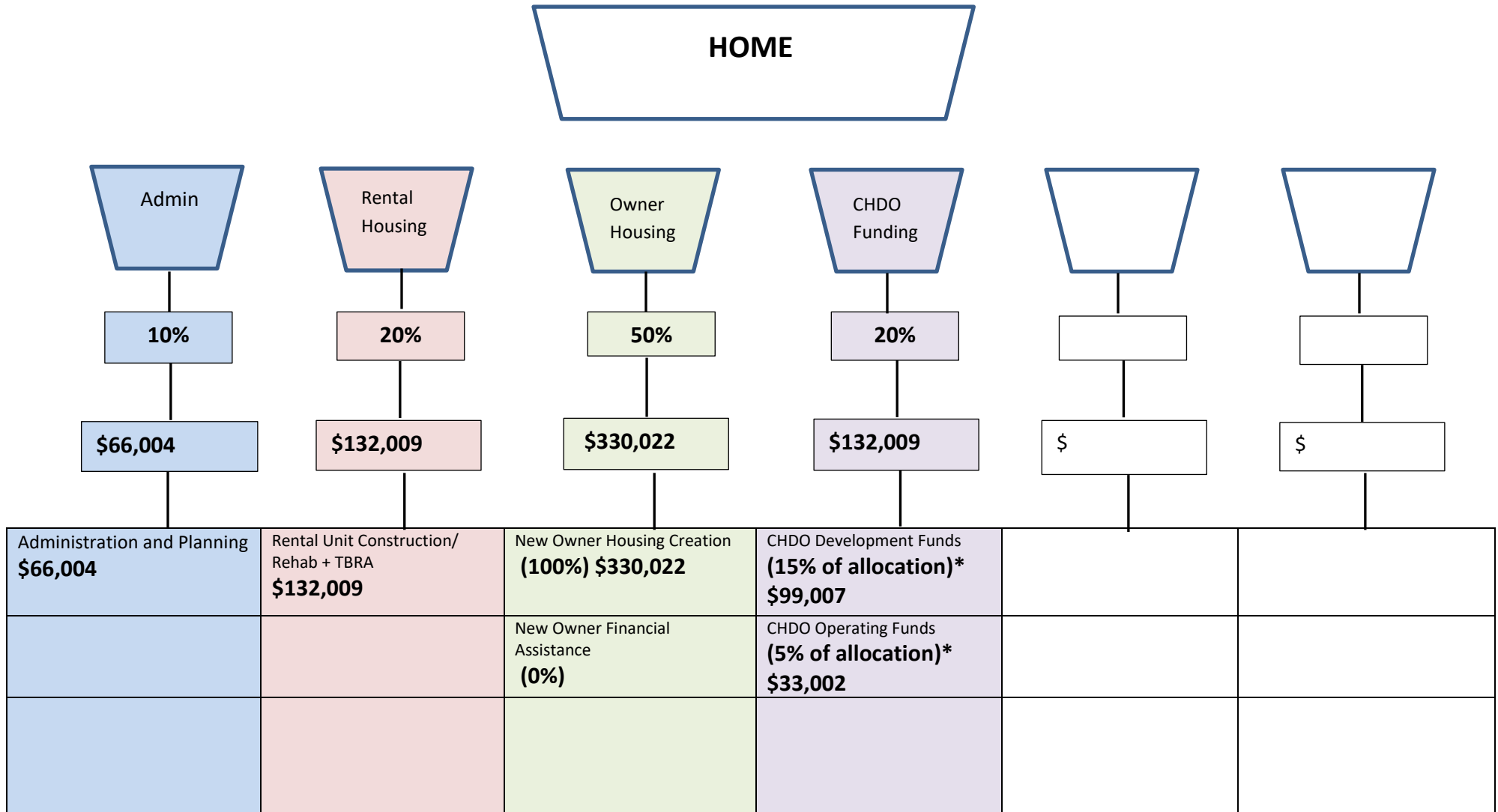


* Public Services and Administration may not increase above percent given/ may not receive additional 2023 funds

| FY 2023 Emergneey Solutions Grant | |
|---|---------------|
| Available | \$ 163,852.00 |
| Shelter Cap (60% Max) | \$ 98,311.20 |
| Homelessness Prevention and Rapid ReHousing (32.5%) | \$ 53,251.90 |
| Admin Cap (7.5%) | \$ 12,288.90 |
| Adminsitration (4.5%) | \$ 7,373.34 |
| HMIS (3%) | \$ 4,915.56 |

RACINE FY 2023 HOME FUNDING PRIORITIES

Amount Available: HOME: \$660,044



*HUD regulations require that 15% of each allocation of HOME funds be set aside for CHDO development activities. Up to 5% of each allocation can be used for CHDO operations expenses, and a portion of the funds must be used to create a business plan for financial self-sufficiency.