

## CITY ESG ALLOCATION 2017

<b>TOTAL ALLOCATION</b>	<b>\$362,015</b>	
<b>CITY OF RACINE ALLOCATION</b>		
City of Racine- Administration (60% of total 7.5% admin)	\$15,000	
<b>CITY OF RACINE SUBTOTAL</b>		<b>\$15,000</b>
<b>FISCAL AGENCY CoC ALLOCATION</b>		
	\$327,415	
Catherine Marian (Bethany)- Shelter Operations	\$19,000	
HALO (Emergency Shelter Essential Services)	\$4,500	
HALO (Emergency Shelter Operations)	\$80,000	
RVM (Emergency Shelter Essential Services)	\$14,500	
SAFE Haven (Emergency Shelter Essential Services)	\$9,384	
SAFE Haven (Emergency Shelter Shelter Operations)	\$29,616	
WRC (Emergency Shelter Essential Services)	\$30,000	
WRC (Emergency Shelter Shelter Operations)	\$30,000	
<b>SHELTER SUBTOTAL</b>		<b>\$217,000</b>
Legal Action of Wisconsin (Prevention Search and Stabilization)	\$10,000	
HALO (Prevention Rental Assistance)	\$10,415	
Lutheran Social Services (Prevention Search and Stabilization)	\$20,000	(\$20,000)
Lutheran Social Services (Rapid Re-Housing Search and Stabilization)	\$50,000	\$20,000
Safe Haven (Rapid Re-Housing Rental Assistance)	\$15,184	
Safe Haven (Rapid Re-Housing Housing Search and Stabilization)	\$4,816	
<b>PREVENTION SUBTOTAL</b>		<b>\$110,415</b>
Institute for Community Alliances - HMIS	\$10,860	
<b>HMIS SUBTOTAL</b>		<b>\$10,860</b>
HALO Administration	\$8,740	
<b>ADMINISTRATION SUBTOTAL</b>		<b>\$8,740</b>
<b>TOTAL to FISCAL AGENT CoC AGENCIES</b>		<b>\$347,015</b>
<b>Total</b>		<b>\$362,015</b>