

Community Health Programs 2009 Revenue

Program	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD 2009	YTD 2008
Immun. & TB Testing	826.40	3498.43	2586.98										6911.81	11791.03
Pregnancy Testing	96.00	89.88	72.00										257.88	649.70
Healthcheck/Well Child	148.64	75.00	15.00										238.64	704.48
Lead Tests	0.00	1956.23	1229.00										3185.23	7177.51
STD Program	378.13	0.00	0.00										378.13	560.00
HIV Programs	15.00	15.00	45.00										75.00	4086.94
Flu & Pneumococcal	1198.29	863.61	1223.36										3285.26	6902.03
Adult Hep B	235.00	423.00	329.00										987.00	3956.00
Tuberculosis	805.63	397.00	311.34										1513.97	3130.88
Prenatal Care Coord.	2589.83	2365.21	1424.99										6380.03	26992.14
Dental Varnish Prog.	1640.75	1976.60	759.43										4376.78	6989.83
Targeted Case Mgmt	161.24	0.00	0.00										161.24	986.36
Total	8094.91	11660	7996.1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27750.97	73926.90