

2025

PRCS Board Report Form

Project Manager

LOCATION: Project Manager

REPORT PREPARED BY: Chris Boscher

FOR MONTH ENDING: January

Department Projects – Completed

Department Projects – In Construction Stage

- Festival Hall fence painting
- Veteran’s plaza upgrades
- Holick football secondary scoreboard
- Bryant center parking lot
- Annex Rm. 130 upgrades

Department Projects – Out for Bid

Department Projects – In Design/Planning Stage

- Greencrest Park Playground replacement
- Lakeview park playground
- HAF baseball lighting upgrade
- Humble Baseball lighting upgrade
- Centers sign replacement
- Graceland cemetery road upgrades
- Washington bowl lift station upgrades

Miscellaneous

- Communications for project bid awards
- Communications for final payments
- Communications for change orders

2025
PRCS Board Report Form
Parks Forestry

LOCATION: Parks & Forestry

REPORT PREPARED BY: Mike Willis, Matt Koepnick & Ana Gonzalez

FOR MONTH ENDING: January

MONTHLY MAINTENANCE REPORT:

We had 7 snow removal operations in January

Routine daily park maintenance

Ran winter garbage route weekly

Started chipping trails at Colonial Park

Checked snow plow markers in all parks and community centers weekly

Painting crowd control fencing that was donated

SPECIAL EVENTS REPORT:

NA

PARK RENTAL REPORT:

Pavilion Reservations: 0

Total Reservation Days: 0

Fee Amount:

PUBLIC EVENTS:

Splash & Dash-Jan 1

FORESTRY MAINTENANCE REPORT:

Hanging/Down branches

10 reports of hanging and/or down braches

Removals

21 trees removed by contractors

25 trees removed by city staff

Pruning Report

712 trees were pruned

Tree Planting

NA

Tree Staking

NA

2025
PRCS Board Report Form
Recreation

Location: Recreation

REPORT PREPARED BY: Jason Mars
Michelle Nelson

FOR MONTH ENDING: Dec/January

TOP 3 HIGHLIGHTS OF THE MONTH

MLK Wreath laying and celebration held on January 15th at MLK plaza and MLK Center over 75 in attendance.

Ribbon cutting for Spanish Resource room was held on January 6th at Chavez.

YOUTH ACTIVITIES REPORT

Planning for Youth Sand Vball

VB Skills and Drills Spring Break Camp

Youth Pickelball camp

ADULT ACTIVITIES REPORT

Adult Vball Leagues Games Mon-Thur

28 total teams

Adult Pickelball leagues 16 teams

Softball Registration/Adult Sand Vball ongoing

CITY WIDE SPECIAL EVENTS

HIRING REPORT

Met with HR to discuss summer student and seasonal hiring.

Job applications on line for Lifeguards and Playground Leader positions as well as Umpires and Main Gallery

PARTNERSHIPS

Racine Heritage Committee and PRCS collaborated on MLK wreath laying and celebration

Racine library and PRCS working on collaborating on fundraising for Main Gallery

Blue Hour Pickelball

Epic Volleyball

RUSD

FUNDRAISERS

Bowling Fundraiser set for March 2026 at Castle Lanes

Date is set for Sunday March 22nd.

501c3 REPORT - ATTACHED

Concessions revenue coming in weekly from Youth Basketball

GRANT REPORT

Applied for 2026 Main Gallery funds through CDBG.

LOOKING TO THE MONTH AHEAD

Continuing to meet bi weekly for new MLK Center design, updates and details pertaining to new building.

2025
PRCS Board Report Form
Chavez Center

LOCATION: Cesar Chavez Community Center

REPORT PREPARED BY: Matthew Rooney

FOR MONTH ENDING: January 2026

WEEKLY OPEN RECREATION HOURS

MON - FRI	
9AM - 12PM	Senior Activities
1PM - 3PM	Adult Open Rec
3PM - 5PM	Youth Open Rec

SCHEDULED PROGRAMS

Pickleball	M-T-TH 9AM - 12PM
Volleyball	WED & FRI 9AM - 12PM
Open Billiards	MON-FRI 9AM - 3PM
Art Group	WED 8:30AM - 11AM
Scrabble Club	THURS 1:30PM - 4:00PM
Card Club	WED & FRI 12:30PM - 3:30PM
Weight Room	MON-FRI 9AM - 3PM
Youth Open Arts & Crafts	MON-FRI 3PM - 5PM
Youth Open Game Room	MON-FRI 3PM - 5PM
Youth Hoops Practices	MON-THURS 5:15PM - 8:15PM , FRI 5:15PM - 7:15PM
Youth Hoops Games	SAT 8:00AM - 3:30PM
Adult Volleyball League	TUES 6:30PM - 8:30PM
Ladies of Virtue Dance Group	MON-THURS 4PM - 6PM

RENTALS

N/A

HIGHLIGHTS (TOP 3 OF THE MONTH)

Ribbon Cutting for Bilingual Services Center - 1-6
Start of first-time homebuyer program seminars
Highest pickleball attendance month since 2/25

PARTNERSHIPS

Racine Pickleball Club -Board Meeting - 1/20
Lakeview Park Meeting - 1/26
United Community Center Homebuyer Seminars - every other Wednesday

ASSIGNED PROGRAM(S) UPDATE

Youth Hoops - regular season complete. Playoffs 2-2 - 2/7
All Star Weekend - sponsorship obtained this year. Event is 2/14
Playgrounds - pre-hiring process underway with HR
7v7 Football - early planning stages. Program start - June

LOOKING TO THE MONTH AHEAD

Youth Hoops Playoffs 2/2 - 2/7
All Star Game - 2/14
Voting - 2/5

MONTHLY ATTENDANCE ATTACHED:

Senior Activities:	816
Youth Activities:	6002
Adult Activities:	629
	<hr/>
	7447 TOTAL

2025
PRCS Board Report Form
Humble Park Center

LOCATION: Humble
REPORT PREPARED BY: Jeanne Brenner
FOR MONTH ENDING: Jan-26

WEEKLY OPEN RECREATION HOURS

MON - FRI
9:00 am - 2:00 pm Senior activities
4:00 - 7:45 pm Open Recreation

SCHEDULED PROGRAMS

Pickleball	M/T/W/F	9:00 - 11:00 am	
Tai Chi	T	12:00 - 1:30 pm	
Senior Card Clubs	TH/F	11:00 - 2:00 pm	
Playgrounds	M/T/W/TH	8 am - 5 pm	Seasonal

RENTALS

No rentals in January

HIGHLIGHTS (TOP 3 OF THE MONTH)

Youth hoops practice
Pickleball numbers are growing

PARTNERSHIPS

Racine Special Olympics - working with them for upcoming possible Spagetti dinner fund raiser

Lakeside Curative will be bringing residents to Humble on Mondays and Wednesdays.

ASSIGNED PROGRAM(S) UPDATE

See Tyler-Domer

LOOKING TO THE MONTH AHEAD

Racine PD Color guard to use Humble for practice
Pickleball lessons for beginners

MONTHLY ATTENDANCE ATTACHED:

Senior Activities:	236
Youth Activities:	688
MISC. Activities:	87
	<hr/>
	1,011

2025
PRCS Board Report Form
King Center

LOCATION: King Center

REPORT PREPARED BY: Tray Allen

FOR MONTH ENDING: January-NO REPORT RECEIVED

WEEKLY OPEN RECREATION HOURS

SCHEDULED PROGRAMS

RENTALS

HIGHLIGHTS

PARTNERSHIPS

Open Mynd Outreach

ASSIGNED PROGRAM(S) UPDATE

LOOKING TO THE MONTH AHEAD

MONTHLY ATTENDANCE ATTACHED:

Senior Activities:

Adult Activities:

Youth Activities:

MISC. Activities: _____

LOCATION: TDCC

REPORT PREPARED BY: Jeanne Brenner

FOR MONTH ENDING: January

WEEKLY OPEN RECREATION HOURS

Monday - Friday

8:00 am - 12 noon	Senior Activities
12 noon - 2:45 pm	Adults 18 & Up
2:45 - 8:00 pm	Youth 18 & Under

SCHEDULED PROGRAMS

Pickleball	M/T/W/TH/F	8:00 am - 12:00 pm
	M/W/F	6:00 - 8:00 pm
Ping Pong	M/W/F	10:00 am - 12:00 pm
Youth for Christ	T	11:00 am - 1:00 pm
Boxing	M/T/TH/F	4:30 - 7:00 pm
Panther Pals	3rd Thur	11:00 am - 1:30 pm
Breakthrough Dance Group	Mon - Wed	4:00 - 6:00 pm
Travel Basketball Practice	T/TH	6:00 7:30 pm
PRCS Youth hoops Practice	Mon - Fri	Times vary

RENTALS

No rentals in January

HIGHLIGHTS

Next Level mentoring started back with 2 parent meetings
 program starts in February
 Pickleball league ongoing along with open play Monday and Friday evenings

PARTNERSHIPS

Racine Warriors Boxing Club Ongoing
 Breakthrough Dance group Kamayla Richardson Ongoing
 Special Olympics

ASSIGNED PROGRAM(S) UPDATE

Preparing for Bowling Fundraiser
 Playground permission slips complete
 Playground kids shirts ordered

LOOKING TO THE MONTH AHEAD

Planning Bowling Fundraiser
 Planning with Kamayla Richardson Youth resource fair February 28
 Young women breakthrough series every Tuesday in February

MONTHLY ATTENDANCE ATTACHED:

Senior Activities:	439.0
Youth Activities:	1,229.0
MISC. Activities:	315.0
	<u>1,983.0</u>

2025
PRCS Board Report Form
Bryant Center

LOCATION: Dr. John Bryant Community Center

REPORT PREPARED BY: Jaimie Kirkwood

FOR MONTH ENDING: January-NO REPORT RECEIVED

WEEKLY OPEN RECREATION HOURS

SCHEDULED PROGRAMS

RENTALS

HIGHLIGHTS (TOP 3 OF THE MONTH)

PARTNERSHIPS

ASSIGNED PROGRAM(S) UPDATE

2025
PRCS Board Report Form
Bryant Center

LOOKING TO THE MONTH AHEAD

MONTHLY ATTENDANCE ATTACHED:

2025

PRCS Board Report Form
Mound Graceland Cemetery

LOCATION: Mound & Graceland Cemeteries
REPORT PREPARED BY: Crystal Weime
Jake Burchyett

FOR MONTH ENDING: January

FINANCIAL REPORT ATTACHED

Mound & Graceland - Detailed Sales & Services
Sales
Crypts & Niches

* Fees increased by 10% plus a 10% administration cost

EVENTS: CHAPEL AND/OR GROUNDS

Mound Snow removal and grounds maintenance ongoing
Graves will now need to be heated in order to complete burials due to frost levels

Graceland
Snow removal and grounds maintenance ongoing
Graves will now need to be heated in order to complete burials due to frost levels

PROJECTS

Working with MIS to replace CIMS Program

Graceland Cemetery complete and review of mapping completed and new database has been implemented - with updates continuing

Mound Cemetery complete and review of mapping completed and new database has been implemented - with updates continuing

Mound
Repair of eroding concrete on the ramp wall leading to the crypt complex is planned and scheduling is still

Graceland
Reviewing the inspection notes for the War Memorial - still in progress

LOOKING TO THE MONTH AHEAD

Mound
Possible road patch work for potholes in the next 2 months

Graceland
Possible road patch work for potholes in the next 2 months

ArcGIS database implementation to begin within the next month

**Graceland Cemetery Sales
Yearly Comparison**

Month	2021	2022	2023	2024	2025	2026
January	\$26,076.00	\$35,990.00	\$20,870.00	\$16,925.00	\$39,362.00	\$39,556.00
February	\$20,689.00	\$26,510.00	\$11,925.00	\$20,605.00	\$39,514.50	\$0.00
March	\$39,749.00	\$28,580.00	\$19,305.00	\$32,540.00	\$34,522.50	\$0.00
April	\$32,489.00	\$16,710.00	\$25,025.00	\$36,265.00	\$20,963.00	\$0.00
May	\$28,529.00	\$28,610.00	\$38,365.00	\$31,690.00	\$53,142.50	\$0.00
June	\$40,045.00	\$26,615.00	\$26,455.00	\$22,575.00	\$27,524.00	\$0.00
July	\$26,066.00	\$31,405.00	\$16,285.00	\$28,335.00	\$55,425.00	\$0.00
August	\$13,970.00	\$31,345.00	\$35,010.00	\$23,660.00	\$25,817.50	\$0.00
September	\$32,753.00	\$35,845.00	\$24,890.00	\$31,150.00	\$35,192.00	\$0.00
October	\$34,056.00	\$10,620.00	\$23,375.00	\$28,900.00	\$33,661.00	\$0.00
November	\$41,293.00	\$30,985.00	\$31,200.00	\$29,270.00	\$21,211.00	\$0.00
December	\$42,965.00	\$24,630.00	\$24,165.00	\$40,625.00	\$38,570.50	\$0.00
Grand Total:	\$378,680.00	\$327,845.00	\$296,870.00	\$342,540.00	\$424,905.50	\$39,556.00
Through January	\$26,076.00	\$35,990.00	\$20,870.00	\$16,925.00	\$39,362.00	\$39,556.00

**Mound Cemetery Sales
Yearly Comparison**

Month	2021	2022	2023	2024	2025	2026
January	\$4,990.00	\$4,990.00	\$3,060.00	\$1,870.00	\$6,776.00	\$1,628.00
February	\$3,895.00	\$3,895.00	\$2,805.00	\$2,040.00	\$2,959.00	\$0.00
March	\$4,275.00	\$4,275.00	\$0.00	\$1,075.00	\$11,761.50	\$0.00
April	\$1,525.00	\$1,525.00	\$2,455.00	\$985.00	\$4,083.50	\$0.00
May	\$1,995.00	\$1,995.00	\$2,625.00	\$7,665.00	\$5,484.00	\$0.00
June	\$4,315.00	\$4,315.00	\$1,275.00	\$8,265.00	\$6,340.00	\$0.00
July	\$1,820.00	\$1,820.00	\$2,665.00	\$2,040.00	\$6,010.00	\$0.00
August	\$3,595.00	\$3,595.00	\$1,100.00	\$0.00	\$6,158.00	\$0.00
September	\$5,140.00	\$5,140.00	\$3,855.00	\$4,630.00	\$2,805.00	\$0.00
October	\$2,875.00	\$2,875.00	\$4,490.00	\$310.00	\$6,936.50	\$0.00
November	\$6,040.00	\$6,040.00	\$3,085.00	\$4,510.00	\$450.00	\$0.00
December	\$810.00	\$810.00	\$2,710.00	\$2,770.00	\$400.00	\$0.00
Grand Total:	\$41,275.00	\$41,275.00	\$30,125.00	\$36,160.00	\$60,163.50	\$1,628.00
Through January	\$4,990.00	\$4,990.00	\$3,060.00	\$1,870.00	\$6,776.00	\$1,628.00

**Graceland & Mound Cemetery Total Combined Sales
Yearly Comparison**

Month	2021	2022	2023	2024	2025	2026
January	\$31,066.00	\$40,980.00	\$23,930.00	\$18,795.00	\$46,138.00	\$41,184.00
February	\$24,584.00	\$30,405.00	\$14,730.00	\$22,645.00	\$42,473.50	\$0.00
March	\$44,024.00	\$32,855.00	\$19,305.00	\$33,615.00	\$46,284.00	\$0.00
April	\$34,014.00	\$18,235.00	\$27,480.00	\$37,250.00	\$25,046.50	\$0.00
May	\$30,524.00	\$30,605.00	\$40,990.00	\$39,355.00	\$58,626.50	\$0.00
June	\$44,360.00	\$30,930.00	\$27,730.00	\$30,840.00	\$33,864.00	\$0.00
July	\$27,886.00	\$33,225.00	\$18,950.00	\$30,375.00	\$61,435.00	\$0.00
August	\$17,565.00	\$34,940.00	\$36,110.00	\$23,660.00	\$31,975.50	\$0.00
September	\$37,893.00	\$40,985.00	\$28,745.00	\$35,780.00	\$37,997.00	\$0.00
October	\$36,931.00	\$13,495.00	\$27,865.00	\$29,210.00	\$40,597.50	\$0.00
November	\$47,333.00	\$37,025.00	\$34,285.00	\$33,780.00	\$21,661.00	\$0.00
December	\$43,775.00	\$25,440.00	\$26,875.00	\$43,395.00	\$38,970.50	\$0.00
Grand Total:	\$419,955.00	\$369,120.00	\$326,995.00	\$378,700.00	\$485,069.00	\$41,184.00
Through January	\$31,066.00	\$40,980.00	\$23,930.00	\$18,795.00	\$46,138.00	\$41,184.00

**Graceland Cemetery Crypt/Niche Sales
Yearly Comparison**

Month	2021	2022	2023	2024	2025	2026
January	\$6,545.00	\$3,935.00	\$1,875.00	\$0.00	\$16,170.00	\$18,793.50
February	\$1,360.00	\$0.00	\$4,880.00	\$0.00	\$2,601.50	\$0.00
March	\$12,735.00	\$0.00	\$1,635.00	\$8,550.00	\$11,244.50	\$0.00
April	\$4,340.00	\$4,730.00	\$4,095.00	\$4,040.00	\$9,102.50	\$0.00
May	\$4,030.00	\$8,225.00	\$0.00	\$2,155.00	\$15,675.00	\$0.00
June	\$7,899.00	\$1,705.00	\$400.00	\$16,155.00	\$0.00	\$0.00
July	\$0.00	\$4,570.00	\$400.00	\$0.00	\$9,432.50	\$0.00
August	\$0.00	\$0.00	\$5,865.00	\$6,540.00	\$18,144.50	\$0.00
September	\$2,547.00	\$3,435.00	\$11,770.00	\$11,535.00	\$0.00	\$0.00
October	\$1,062.00	\$7,635.00	\$10,400.00	\$5,520.00	\$8,992.50	\$0.00
November	\$1,090.00	\$14,205.00	\$4,485.00	\$7,970.00	\$0.00	\$0.00
December	\$0.00	\$7,290.00	\$0.00	\$28,615.00	\$4,999.50	\$0.00
Grand Total:	\$41,608.00	\$55,730.00	\$45,805.00	\$91,080.00	\$96,362.50	\$18,793.50
Through January	\$6,545.00	\$3,935.00	\$1,875.00	\$0.00	\$16,170.00	\$18,793.50

**Mound Cemetery Crypt/Niche Sales
Yearly Comparison**

Month	2021	2022	2023	2024	2025	2026
January	\$0.00	\$0.00	\$2,565.00	\$8,335.00	\$1,890.00	\$11,748.00
February	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00
March	\$0.00	\$20,475.00	\$400.00	\$14,035.00	\$0.00	\$0.00
April	\$0.00	\$5,170.00	\$0.00	\$4,380.00	\$0.00	\$0.00
May	\$0.00	\$6,735.00	\$3,550.00	\$6,540.00	\$5,379.50	\$0.00
June	\$1,090.00	\$9,070.00	\$0.00	\$5,615.00	\$2,024.00	\$0.00
July	\$8,655.00	\$10,690.00	\$12,880.00	\$3,580.00	\$2,777.50	\$0.00
August	\$7,112.00	\$5,170.00	\$400.00	\$0.00	\$0.00	\$0.00
September	\$14,835.00	\$2,155.00	\$0.00	\$5,150.00	\$0.00	\$0.00
October	\$8,255.00	\$0.00	\$435.00	\$3,940.00	\$4,625.50	\$0.00
November	\$3,685.00	\$5,900.00	\$3,695.00	\$14,515.00	\$5,203.00	\$0.00
December	\$2,725.00	\$0.00	\$0.00	\$4,245.00	\$0.00	\$0.00
Grand Total:	\$46,357.00	\$77,215.00	\$23,925.00	\$70,335.00	\$21,899.50	\$11,748.00
Through January	\$0.00	\$0.00	\$2,565.00	\$8,335.00	\$1,890.00	\$11,748.00

**Graceland/Mound Cemetery Crypt/Niche Sales Combined
Yearly Comparison**

Month	2021	2022	2023	2024	2025	2026
January	\$6,545.00	\$3,935.00	\$4,440.00	\$8,335.00	\$18,060.00	\$30,541.50
February	\$1,360.00	\$11,850.00	\$4,880.00	\$0.00	\$2,601.50	\$0.00
March	\$12,735.00	\$20,475.00	\$2,035.00	\$22,585.00	\$11,244.50	\$0.00
April	\$4,340.00	\$9,900.00	\$4,095.00	\$8,420.00	\$9,102.50	\$0.00
May	\$4,030.00	\$14,960.00	\$3,550.00	\$8,695.00	\$21,054.50	\$0.00
June	\$8,989.00	\$10,775.00	\$400.00	\$21,770.00	\$2,024.00	\$0.00
July	\$8,655.00	\$15,260.00	\$13,280.00	\$3,580.00	\$12,210.00	\$0.00
August	\$7,112.00	\$5,170.00	\$6,265.00	\$6,540.00	\$18,144.50	\$0.00
September	\$17,382.00	\$5,590.00	\$11,770.00	\$16,685.00	\$0.00	\$0.00
October	\$9,317.00	\$7,635.00	\$10,835.00	\$9,460.00	\$13,618.00	\$0.00
November	\$4,775.00	\$20,105.00	\$8,180.00	\$22,485.00	\$5,203.00	\$0.00
December	\$2,725.00	\$7,290.00	\$0.00	\$32,860.00	\$4,999.50	\$0.00
Grand Total:	\$87,965.00	\$132,945.00	\$69,730.00	\$161,415.00	\$118,262.00	\$30,541.50
Through January	\$6,545.00	\$3,935.00	\$4,440.00	\$8,335.00	\$18,060.00	\$30,541.50

2025
PRCS Board Report Forms
Marketing

LOCATION: PRCS Department

REPORT PREPARED BY: Christina Olstad

FOR MONTH ENDING: January

FACEBOOK

Monthly Posts	6
Page Follows	48
Views	79.7K
Comparison (Previous Month vs Current)	DEC- 28.7K
Most Popular Posts	Tom Molbeck Retirement 46.4K Comm Center Holiday Parties 10.9K

INSTAGRAM

Monthly Post Numbers	0
Views	116
Reach	16

NEWSLETTER

Number Sent vs Number Open	None in Dec-2026 Qrtly-Start Mar 2026
Average Open	Sent - Open - Open Rate:

EVENTS/PROJECTS

Adult Summer Softball-Registration	1/12
Pickleball League	In Season
Snow Sharks	In Season
Youth Sand Volleyball-Registration	Mailer Sent 1/23
Playgrounds 2026-Registration	Mailer Sent 1/23
Bowling Fundraiser 2026-Registration	Mailer Sent 1/23
Message Boards	New Process
Summer Softball-Registration	Mailer Sent 1/23
Youth Hoops Basketball	In Season
Youth VB Skills/Drills	In Process-Mailer

LOOKING TO THE MONTH AHEAD

New PRCS Director	2/3
Adult Summer Softball Registration	OPEN
Message Board Meeting-New Process	2/9
Playground Registration	2/23
Website Updates	Continuos
Vermont Systems Meeting-PG Birth Certs	2/10
Youth Sand Voleyball Registration	2/23
Bowling Fundraiser Registration	OPEN

2025
PRCS Board Report Form
Wustum Museum

LOCATION: Wustum Museum
REPORT PREPARED BY: Tricia Blasko
FOR MONTH ENDING: January

ATTENDANCE REPORT - ATTACHED

Open Time -

<i>museum public open hours</i>	W/TH/F/Sat	10:00 am - 4:00 pm
Class and Program Hour's	M/W/F/Sat	9:00 am - 5:00 pm
	T	9:00 am - 8:30 pm
	TH	9:00 am - 8:30 pm

MUSEUM GALLERIES closed for extreme weather conditions Friday Jan 23 and Sat Jan 24

January 2026 Attendance **1,328**

Onsite Programs

- Adult and Children Studio Arts Classes/Workshops
- Exhibition - Gallery Visitors/ Tours
- School programs - Outreach 5 / RUSD programs and committee meetings
- Free Drop In for Art/ Family programs
- Community Partner Meetings - RAG, RUSD, RCAI
- SPARK!

PROJECTS

Concrete project still needs to be complete - spring 2026

Investigating providing accessible access to second floor galleries / redesigning RUSD programs because of WI DI

LOCATION: Golf Courses - Johnson, Washington & Shoops

REPORT PREPARED BY: Golf Staff

FOR MONTH ENDING: January-NO REPORT PROVIDED

FINANCIAL REPORT with NUMBER OF ROUNDS - ATTACHED

Johnson Golf Course	Total rounds played
Washington Golf Course	Total rounds played
Shoop Golf Course	Total rounds played

PROJECTS

Johnson Park Golf Course

Washington Golf Course

Shoop Golf Course

Special Events

Johnson Golf Course

Washington Golf Course

Shoop Golf Course

HIGHLIGHTS (TOP 3 OF THE MONTH)

LOOKING TO THE MONTH AHEAD

2025
PRCS Board Report Form
Civic Center

LOCATION: Festival Hall & Memorial Hall

REPORT PREPARED BY: Rebecca Hoaglund

FOR MONTH ENDING: January

FINANCIAL REPORT ATTACHED
 Festival Hall & Memorial Hall

EVENT & ATTENDANCE COUNT
Festival Hall

29-Jan United Way Victory Dinner 340
340 Total Count for Festival Hall

Memorial Hall

13-Jan VFW BINGO 48
 14-Jan 4th Fest Planning 14
 15-Jan 1391 Vets Meeting 45
 19-Jan Youth Volunteer Corp 80
187 Total Count Memorial Hall
527 Overall total of both Halls

MAINTENANCE/IMPROVEMENTS/PROJECTS

Festival Hall

Touch up paint misc
 Thorough closet and backroom cleanouts

Memorial Hall

Painted kitchen storage floors
 Reaired Track in auditorium (red curtain)
 Replaced misc lightbulbs

LOOKING TO THE MONTH AHEAD - EVENTS/ACTIVIES

Festival Hall

Elections Training
 Heritage Committee's Heritage Ball

Memorial Hall

Black History Youth Achievement Awards
 DAV Vets
 1391 Vets
 BINGO 3 weeks
 4th Fest Planning Meeting

City Authorized Discount	Authorized By	Department	Fair Market Value
		carry over	\$0
City Vet Contract	City of Racine / Mayor	Alders	2850
Festival Park	Patrick Flynn	GM	450
City Vet Contract	City of Racine / Mayor	Alders	1850
Festival Park	Rebecca Hoaglund	Executive Director	3200
		total	\$8,350