



# City of Racine

City Hall  
730 Washington Ave.  
Racine, WI 53403  
www.cityofracine.org

## Meeting Agenda Committee of the Whole

*President Gregory Holding, Alderman Michael Shields,  
Alderman Sandy Weidner, Alderman Jim Kaplan, Alderman  
Q.A. Shakoor, II, Alderman Raymond DeHahn, Alderman Aron  
Wisneski, Alderman Ronald D. Hart, Alderman Robert Mozol,  
Alderman Terry McCarthy, Alderman Dennis Wiser, Alderman  
Eric Marcus, Alderman O. Keith Fair, Alderman Melissa  
Kaprelian-Becker, Alderman James Morgenroth*

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Thursday, October 27, 2011

6:00 PM

City Hall, Room 205

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### Call To Order

(continued from October 26, 2011)

Staff will make presentations on the following budget items on the agenda.

7. Water/Wastewater
8. Civic Centre
9. Parks
  - Parks Operations - General Fund
  - Cemetery
  - Golf Course
  - Parks Capital Improvement Plan
10. Public Works
  - DPW Operations - General Fund
  - Harbor Commission
  - Sanitary Sewer Maintenance
  - Recycling
  - Private Property Maintenance
  - Storm Water
  - Belle Urban System
  - Parking System
  - Equipment Maintenance
  - Telephone
  - Building Complex
  - DPW Capital Improvement Plan

#### 11-6930

Subject: Submittal of the Report of the Finance Committee of the Racine Waterworks Commission Regarding Year 2012 Water Utility Operation and Maintenance Budget and the 2012-2016 Capital Improvements Budget Recommending Adoption

Recommendation of the Racine Waterworks Commission on 9/27/11: To adopt. Refer to the Committee of the Whole.

#### 11-6931

Subject: Submittal of the Report of the Finance Committee of the Racine Wastewater

Commission Regarding Year 2012 Wastewater Utility Operation and Maintenance Budget and the 2012-2016 Capital Improvements Budget Recommending Adoption

Recommendation of the Racine Wastewater Commission on 9/27/11: To adopt. Refer to the Committee of the Whole.

**11-6932**

Subject: Submittal of 2012 Sewer Service Rates

Recommendation of the Racine Wastewater Commission on 9/27/11: To adopt. Refer to the Committee of the Whole.

**11-7007**

Subject: Communication from Mayor Dickert submitting the 2012 proposed budgets for the General Fund, Special Revenue Funds, Debt Service, Enterprise Funds, Utilities, and Internal Service Funds.

## **Adjournment**

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or need information interpreted for you,  
please contact the City Clerk at 262-636-9171  
at least 48 hours prior to this meeting.**