

Community Health Programs 2008 Revenues

| Program | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | Oct | Nov | Dec | YTD 2008 | YTD 2007 |
|-------------------------|-----------------|----------------|----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-----------------|
| Immun. & TB Testing | 1011.28 | 769.14 | 1056.89 | | | | | | | | | | 2,837.31 | 2,897.87 |
| Pregnancy Testing | 106.96 | 80.74 | 84.00 | | | | | | | | | | 271.70 | 72.00 |
| Healthcheck/Well Child | 110.62 | 45.00 | 15.00 | | | | | | | | | | 170.62 | 532.48 |
| Lead Tests | 1623.67 | 1883.79 | 28.78 | | | | | | | | | | 3,536.24 | |
| STD Program | 160.00 | 0.00 | 0.00 | | | | | | | | | | 160.00 | 575.00 |
| HIV Programs | 100.00 | 1590.00 | 90.00 | | | | | | | | | | 1,780.00 | 1,920.00 |
| Flu & Pneumococcal | 185.09 | 253.76 | 1522.83 | | | | | | | | | | 1,961.68 | 1,348.74 |
| Adult Hep B | 391.00 | 174.00 | 47.00 | | | | | | | | | | 612.00 | 335.00 |
| Tuberculosis | 300.49 | 0.00 | 0.00 | | | | | | | | | | 300.49 | 75.12 |
| Lead Educational Visits | 0.00 | 0.00 | 0.00 | | | | | | | | | | - | 0.00 |
| Prenatal Care Coord. | 4396.56 | 2248.11 | 2972.32 | | | | | | | | | | 9,616.99 | 9,632.79 |
| Perinatal Hep B | 0.00 | 0.00 | 0.00 | | | | | | | | | | - | 0.00 |
| Dental Varnish Prog. | 1650.53 | 1550.32 | 2155.44 | | | | | | | | | | 5,356.29 | 4,436.33 |
| Targeted Case Mgmt | 345.14 | 0.00 | 0.00 | | | | | | | | | | 345.14 | 719.04 |
| TOTAL | 10381.34 | 8594.86 | 7972.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,948.46 | 22544.37 |