

2021 Proposed Budget Amendment #1

By Mayor Mason, Alder Coe, Alder Jones, Alder Tate II, and Alder Taft:

Phase out of the rule of 75 to the rule of 85: Delete the current proposed language and amend it to:

Retires January 1, 2021-June 30, 2021 rule of 75

Retires July 1, 2021-December 31, 2021 rule of 77

Retires January 1, 2022-December 31, 2022 rule of 79

Retires January 1, 2023-December 31, 2023 rule of 81

Retires January 1, 2024-December 31, 2024 rule of 83

Retires January 1, 2025-December 31, 2025 rule of 85

2021 Proposed Budget Amendment #7

By Alder Meekma:

Allocate funds for City contribution to the construction of a new COP House

Capital Project Funds

Increase	Expense	45031-57200	PD-Buildings	by	\$	100,000	from	\$	-		\$	100,000
Increase	Revenue	45010-49100	Bond Proceeds	by	\$	100,000	from	\$	11,679,059	to	\$	11,779,059

2021 Proposed Budget Amendment #8

By Alder Meekma:

Allocate Capital funds to purchase Police Department de-escalation software and hardware

Capital Project Funds-Equipment Replacement

Increase	Expense	45131-57355	PD-Computer	by	\$	170,000	from	\$	17,000		\$	187,000
Increase	Revenue	45110-49100	Bond Proceeds	by	\$	170,000	from	\$	3,251,700	to	\$	3,421,700