

## Community Health Programs 2007 Revenues

Program	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD 2007	YTD 2006
Immun. & TB Testing	885.05	1091.13	921.69	1153.75									<b>4,051.62</b>	3807.85
Pregnancy Testing	0.00	36.00	36.00	36.00									<b>108.00</b>	143.00
Healthcheck/Well Child	75.00	331.86	125.62	137.62									<b>670.10</b>	503.36
STD Program	215.00	110.00	250.00	130.00									<b>705.00</b>	1095.00
HIV Programs	75.00	1020.00	825.00	675.00									<b>2,595.00</b>	4540.00
Flu & Pneumococcal	672.68	423.04	253.02	75.25									<b>1,423.99</b>	2804.34
Adult Hep B	245.00	45.00	45.00	45.00									<b>380.00</b>	240.00
Tuberculosis	0.00	75.12	0.00	56.34									<b>131.46</b>	178.41
School	74.68	72.56	72.56	0.00									<b>219.80</b>	281.76
Lead Educational Visits	0.00	0.00	0.00	0.00									-	0.00
Prenatal Care Coord.	2712.62	4884.15	2036.02	3655.37									<b>13,288.16</b>	8887.91
Perinatal Hep B	0.00	0.00	0.00	400.00									<b>400.00</b>	0.00
Dental Varnish Prog.	1443.86	2767.30	225.17	296.24									<b>4,732.57</b>	1349.75
Targeted Case Mgmt	32.97	100.13	585.94	0.00									<b>719.04</b>	1074.85
<b>TOTAL</b>	<b>6431.86</b>	<b>10956.29</b>	<b>5376.02</b>	<b>6660.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,424.74</b>	24946.23