

**AMENDMENT NO. 1 TO THE CONTRACT**  
 BETWEEN THE CITY OF RACINE (MUNICIPALITY),  
 THE WISCONSIN DEPARTMENT OF TRANSPORTATION (DEPARTMENT),  
 AND STRAND ASSOCIATES, INC.® (CONSULTANT) FOR

Project ID: 2703-07-02  
 Project Description: Lathrop Avenue  
 Project Limits: Republic Avenue to 13th Street  
 Highway, County: Local Street, Racine

The CONTRACT made and entered into by and between the MUNICIPALITY, the DEPARTMENT and the CONSULTANT, dated November 8, 2023, is hereby amended as set forth on the following pages.

The primary reason(s) for this amendment:

- A. Extend the CONTRACT by 12 months to June 30, 2027.
- B. Add administration and coordination for 12 months.

**BASIS OF PAYMENT**

- A. The CONSULTANT shall be compensated by the DEPARTMENT for the services provided under this CONTRACT on the following basis:
  - 1. For PROJECT administration, agency coordination, utility coordination, public involvement, survey, reports, meetings, signal design, right-of-way plat, traffic modeling, alternative development, and preliminary and final road design and drafting services, a lump sum of \$455,809.54 (an increase of \$7,387.12).
  - 2. For archaeological and architecture/history investigation service subcontracted to Commonwealth, the CONSULTANT’S actual cost to Commonwealth based on Commonwealth’s actual cost up to \$4,377.24, plus a fixed fee of \$315.44, not to exceed \$4,692.68 (no change).
  - 3. For geotechnical services subcontracted to GESTRA, the CONSULTANT’S actual cost to GESTRA not to exceed \$6,836.00 (no change) for units delivered based on rates in the table below.

Item Description	Unit Type	Unit Cost Rate
Daily Drilling Rate	Each	\$ 660.00
Boring Set-up	Each	\$ 85.00
Standard Penetration Test Drilling	Per Foot	\$ 17.50
Pavement Coring	Per Inch	\$ 8.00
Pavement Patch (Cold Patch Asphalt)	Each	\$ 65.00
Coordination	Hour	\$ 95.00
Boring Layout	Hour	\$ 95.00
Review Samples, Create gNIT Logs	Hour	\$ 95.00
Technician	Hour	\$ 65.00
Geotechnical Report	Each	\$1,400.00

Compensation for all SERVICES provided by the CONSULTANT under the terms of the CONTRACT shall be for an amount not to exceed \$467,338.22 (an increase of \$7,387.12).

The DEPARTMENT REPRESENTATIVE is: Michael J. Baird, P.E., Project Manager; 141 NW Barstow Street, Waukesha, Wisconsin 53187; michael.baird@dot.wi.gov; and 262-548-5918.

The MUNICIPALITY REPRESENTATIVE is: Ara P. Molitor, P.E., Project Manager; 730 Washington Avenue, Racine, Wisconsin 53403; ara.molitor@cityofracine.org; and 262-636-9487.

The CONSULTANT REPRESENTATIVE is: Bhupendra B. Bista, P.E., Project Manager; 126 North Jefferson Street, Suite 350; Milwaukee, Wisconsin 53202; bhupendra.bista@strand.com; and 414-271-0771.

In witness whereof, the parties hereto have caused this Amendment to be executed and approved on the date signed by their authorized officers or representatives.

For the CONSULTANT

For the DEPARTMENT

By: \_\_\_\_\_  
Joseph M. Bunker

By: \_\_\_\_\_  
Debra Evers

Title: \_\_\_\_\_  
Corporate Secretary

Title: \_\_\_\_\_  
Consultant Supervisor

Date: \_\_\_\_\_

Date: \_\_\_\_\_

For the MUNICIPALITY

ATTEST:

By: \_\_\_\_\_  
Cory Mason

By: \_\_\_\_\_  
Tara McMenamin

Title: \_\_\_\_\_  
Mayor

Title: \_\_\_\_\_  
City Clerk

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Provisions have been made to pay the liability that will accrue hereunder.

By: \_\_\_\_\_  
Kathleen Fischer

Title: \_\_\_\_\_  
Finance Director

Date: \_\_\_\_\_

APPROVED AS TO FORM:

By: \_\_\_\_\_  
Scott R. Letteney

Title: \_\_\_\_\_  
City Attorney

Date: \_\_\_\_\_

AMENDMENT 01

**SCOPE OF SERVICES**

**PROSECUTION AND PROGRESS**

Replace item I. with the following:

- I. The following items of service will be submitted to the MUNICIPALITY and/or the DEPARTMENT'S Region Office by the indicated dates, if the CONSULTANT has received the Notice to Proceed for this Amendment by March 15, 2024.

<u>Tasks</u>	<u>Date</u>
Start Survey	Completed
Alternative Selection	February 2024
Pavement Design Report	April 2024
Thirty Percent Plans	May 2024
PIM No. 1	May 2024
Environmental Document	August 2024
Sixty Percent Plans	September 2024
Design Study Report	October 2024
Preliminary Plat	December 2024
Appraisal Plat	February 2025
Utility Plan Submittal	May 2025
Draft PS&E Plans Submittal	May 1, 2026
Final PS&E submittal to the MUNICIPALITY	July 25, 2026
Final PS&E Submittal to the DEPARTMENT	August 1, 2026
Let	December 8, 2026
PIM No. 2	April 2027

- J. The CONSULTANT services will be completed by June 30, 2027.

**STRAND ASSOCIATES, INC.**  
**Amendment 1**  
**Consultant Weighted Average Direct Labor Rates**  
**ID 2703-07-02**  
**Lathrop Avenue**  
**Republic Avenue to 13th Street**  
**Racine County**

**Classification:      Design Project Manager - High**

Employee Name(a)	Current Rate(b)	Percent Contribution(c)	(b*c)
Employee #1132	\$80.54	30.00%	\$24.16
Employee #1489	\$77.94	70.00%	\$54.56
<b>TOTAL</b>		100.00%	\$78.72

**Classification:      Plat Specialist, PLS**

Employee Name(a)	Current Rate(b)	Percent Contribution(c)	(b*c)
Employee #1190	\$90.46	10.00%	\$9.05
Employee #1352	\$55.40	90.00%	\$49.86
<b>TOTAL</b>		100.00%	\$58.91

**Classification:      Design Engineer - High**

Employee Name(a)	Current Rate(b)	Percent Contribution(c)	(b*c)
Employee #1259	\$63.23	30.00%	\$18.97
Employee #7161	\$48.66	40.00%	\$19.46
Employee #1534	\$53.74	30.00%	\$16.12
<b>TOTAL</b>		100.00%	\$54.55

**Classification:      Design Engineer - Mid**

Employee Name(a)	Current Rate(b)	Percent Contribution(c)	(b*c)
Employee #7256	\$47.13	30.00%	\$14.14
Employee #7149	\$48.87	30.00%	\$14.66
Employee #7153	\$48.72	40.00%	\$19.49
<b>TOTAL</b>		100.00%	\$48.29

**Classification:      Design Technician - Mid**

Employee Name(a)	Current Rate(b)	Percent Contribution(c)	(b*c)
Employee #1504	\$48.38	14.00%	\$6.77
Employee #7504	\$29.28	86.00%	\$25.18
<b>TOTAL</b>		100.00%	\$31.95

**Classification:      Clerical/Administration - Mid**

Employee Name(a)	Current Rate(b)	Percent Contribution(c)	(b*c)
Employee #1131	\$57.06	5.00%	\$2.85
Employee #1343	\$40.66	25.00%	\$10.17
Employee #7463	\$25.37	70.00%	\$17.76
<b>TOTAL</b>		100.00%	\$30.78



**STRAND ASSOCIATES, INC.**  
**Amendment 1**  
**ID 2703-07-02**  
**Lathrop Avenue**  
**Republic Avenue to 13th Street**  
**Local Street**  
**Racine County**

**CONSULTANT DIRECT LABOR RATES (December 2023 - June 2027)**

Employee Name(a)	Classification(b)	Current Rate(c)	% Pay Increase (d1)	New Pay Rate (e1)	Date of Increase (f1)	% Pay Increase (d2)	New Pay Rate (e2)	Date of Increase (f2)
Average - Selected Individuals	Design Project Manager - High	\$78.72	3.50%	\$81.48	July, 24	3.50%	\$84.33	July, 25
Average - Selected Individuals	Plat Specialist, PLS	\$58.91	3.50%	\$60.97	July, 24	3.50%	\$63.10	July, 25
Average - Selected Individuals	Design Engineer - High	\$54.55	3.50%	\$56.46	July, 24	3.50%	\$58.44	July, 25
Average - Selected Individuals	Design Engineer - Mid	\$48.29	3.50%	\$49.98	July, 24	3.50%	\$51.73	July, 25
Average - Selected Individuals	Design Technician - Mid	\$31.95	3.50%	\$33.07	July, 24	3.50%	\$34.23	July, 25
Average - Selected Individuals	Clerical/Administration - Mid	\$30.78	3.50%	\$31.86	July, 24	3.50%	\$32.98	July, 25

Employee Name(a)	Classification(b)	% Pay Increase (d3)	New Pay Rate (e3)	Date of Increase (f3)	% Work at Current Rate(g)	% Work at Increased Rate(h1)	% Work at Increased Rate(h2)	% Work at Increased Rate(h3)	Weighted Average Hourly Rate(i)
Average - Selected Individuals	Design Project Manager - High	3.50%	\$87.28	July, 26	0.00%	0.00%	0.00%	100.00%	\$87.28
Average - Selected Individuals	Plat Specialist, PLS	3.50%	\$65.31	July, 26	0.00%	0.00%	0.00%	100.00%	\$65.31
Average - Selected Individuals	Design Engineer - High	3.50%	\$60.49	July, 26	0.00%	0.00%	0.00%	100.00%	\$60.49
Average - Selected Individuals	Design Engineer - Mid	3.50%	\$53.54	July, 26	0.00%	0.00%	0.00%	100.00%	\$53.54
Average - Selected Individuals	Design Technician - Mid	3.50%	\$35.43	July, 26	0.00%	0.00%	0.00%	100.00%	\$35.43
Average - Selected Individuals	Clerical/Administration - Mid	3.50%	\$34.13	July, 26	0.00%	0.00%	0.00%	100.00%	\$34.13

Contract Completion: 6/30/2027

\*Percent pay increase as shown above was used to negotiate total cost. According to our company policy we will provide equitable changes in the compensation to staff annually on July 1, as required.



**STRAND ASSOCIATES, INC.**  
 Amendment 1  
**DESIGN ENGINEERING**  
**CONTRACT SUMMARY OF STAFF HOURS AND DIRECT LABOR COSTS**  
 ID 2703-07-02  
 Lathrop Avenue  
 Republic Avenue to 13th Street  
 Local Street  
 Racine County

CLASS	ACT. CODE	Design Project Manager - High		Plat Specialist, PLS		Design Engineer - High		Design Engineer - Mid		Design Technician - Mid		Clerical/Administration - Mid		Total Direct Labor	
		\$87.28		\$65.31		\$60.49		\$53.54		\$35.43		\$34.13			
Avg. Hourly Wage		Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars
Manage Project Scope and Schedule	887	21	\$1,832.88	1	\$65.31	6	\$362.94	2	\$107.08	0	\$0.00	6	\$204.78	36	\$2,572.99
<b>TOTALS</b>		21	\$1,832.88	1	\$65.31	6	\$362.94	2	\$107.08	0	\$0.00	6	\$204.78	36	\$2,572.99



**STRAND ASSOCIATES, INC.**  
**Amendment 1**  
**DESIGN ENGINEERING**  
**CONTRACT FEE COMPUTATION SUMMARY BY ENGINEERING TASK**  
**ID 2703-07-02**  
**Lathrop Avenue**  
**Republic Avenue to 13th Street**  
**Local Street**  
**Racine County**

<b>TASK</b>	<b>ACTIVITY CODE</b>	<b>Direct labor Costs</b>	<b>Overhead Costs</b>	<b>Direct Expenses</b>	<b>Fixed Fee</b>	<b>TOTAL</b>
Manage Project Scope and Schedule	887	\$2,572.99	\$3,913.78	\$434.00	\$466.35	\$7,387.12
Rounding Correction	---	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTALS</b>		\$2,572.99	\$3,913.78	\$434.00	\$466.35	\$7,387.12

**Home Office Indirect Cost Rate = 1.5211**  
**Fixed Fee Indirect Cost Rate = 1.5000**  
**Fixed Fee = 7.25%**



**STRAND ASSOCIATES, INC.**  
**Amendment 1**  
**DESIGN ENGINEERING**  
**DIRECT EXPENSES BY ITEM**  
**ID 2703-07-02**  
**Lathrop Avenue**  
**Republic Avenue to 13th Street**  
**Local Street**  
**Racine County**

DESCRIPTION	UNIT	NO. OF UNITS	UNIT COST	TOTAL COST
Computer Usage	1 Hour	31	\$14.00	\$434.00
TOTAL				\$434.00





**STRAND ASSOCIATES, INC.**  
**Amendment 1**  
**DESIGN ENGINEERING**  
**CONSULTANT CONTRACT TOTAL FEE COMPUTATION**  
**ID 2703-07-02**  
**Lathrop Avenue**  
**Republic Avenue to 13th Street**  
**Local Street**  
**Racine County**

Project ID: 2703-07-02	Original Contract	Amendment 1	Total for Contract
Number of Staff Hours	2,901	36	2,937
Total Direct Labor	\$151,875.71	\$2,572.99	\$154,448.70
Total Overhead Costs	\$231,018.14	\$3,913.78	\$234,931.92
Fixed Fee	\$27,527.47	\$466.35	\$27,993.82
Direct Expenses	\$38,001.10	\$434.00	\$38,435.10
<b>Subtotal</b>	<b>\$448,422.42</b>	<b>\$7,387.12</b>	<b>\$455,809.54</b>
GESTRA	\$6,836.00	\$0.00	\$6,836.00
Commonwealth	\$4,692.68	\$0.00	\$4,692.68
<b>Subcontract Total</b>	<b>\$11,528.68</b>	<b>\$0.00</b>	<b>\$11,528.68</b>
<b>Total Cost</b>	<b>\$459,951.10</b>	<b>\$7,387.12</b>	<b>\$467,338.22</b>

Home Office Indirect Cost Rate: 1.5211  
Fixed Fee Indirect Cost Rate: 1.5000  
Fixed Fee: 7.25%

