

Department of Public Works

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John C. Rooney, P.E.
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City Engineer

July 15, 2024

To: Alder Mollie Jones, Chair
Public Works and Services Committee

From: John Rooney
Commissioner of Public Works

Re: State/Municipal Agreement for Local Roads Improvement Program (LRIP-MSID), Goold Street (Limits: Blake Ave. to Douglas Ave.)

We have received a State/Municipal Agreement (SMA) for LRIP - Goold Street (Limits: Blake Ave. to Douglas Ave.).

The Municipality agrees to the following 2024-2025 LRIP project funding conditions:

- Project design costs are funded 100% locally. The City will be designing this project internally.
- Project Construction Costs are funded with up to 38.8% state funding up to a funding limit of \$345,000. The municipality agrees to provide the remaining 61.2% and any funds in excess of the \$345,000 state funding limit (estimated to be \$545,000 local funds). Any nonparticipating, or utility costs are 100% locally funded.

The total project cost distribution is estimated as follows:

	State Funds	Municipal Funds	Total
Totals	\$345,000	\$545,000	\$890,000

Funding for the City share will be provided from the 2025 – 2034 Capital Improvement Program Budget. The Grant Control Number obtained for the project is 00540. Traditionally LRIP Funding is capped at \$150,000 (+/-) entitlement for any given project/municipality, with the maximum percentage being supplied by the State at 50%.

If the Committee agrees, the appropriate action would be to approve the SMA and authorize the Mayor and City Clerk to sign and enter into the agreement.

JCR:km