

## Department of City Development

Brian F. O'Connell, AICP  
Director

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March 21, 2014

Mayor John Dickert  
Members of the Common Council  
c/o Janice Johnson-Martin, City Clerk

Subject: Request that Local Option CDBG funds be approved to fill a shortfall in the 2014 CDBG Grant.

Dear Mayor Dickert and Honorable Aldermen:

On December 17, 2013, the Common Council approved awards of CDBG and ESG funds for 2014. On March 19, 2014, I learned that the city's 2014 CDBG grant is \$162,200 (8.7%) lower than we anticipated.

Fortunately, the city has Local Option funds that can be used to fill the difference between the estimated and actual grant. I respectfully ask that the Common Council approve the use of Local Option funds for that purpose.

Please refer this item to the Community Development Committee for its review and recommendation.

Sincerely,



Brian F. O'Connell  
Director of City Development

Attachment – 2014 HUD Grants


C: File



**Department of City Development**  
730 Washington Avenue, Racine, Wisconsin 53403  
Phone: (262) 636-9151 FAX: (262) 635-5347

**MEMORANDUM**

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DATE: March 19, 2014  
TO: Interested Parties  
FROM: Brian O'Connell, Director   
SUBJECT: 2014 HUD Grants

The Department of Housing and Urban Development (HUD) has published the amounts of formula-based funding awarded to communities for 2014. Racine's awards are shown below with the estimates on which we based our allocation of funds to city departments and sub-grantees.

I have reviewed the funds available in the city's local option account. I will recommend to the Community Development Committee that we use \$162,200 from the local option account to fully fund the adopted 2014 allocations.

Estimate		Actual	
Program	Amount	Amount	Difference
CDBG	\$1,871,000	\$1,708,782	-8.7%
HOME	NA	\$434,103	NA
ESG	\$117,746	\$137,767	+17.0%

C: File